

BCAG Board of Directors

Agenda Item #5 - Action

Date: September 26, 2024

Subject: Adoption of Federal Transportation Improvement Program (FTIP) and Air Quality Conformity Determination

Contact: Ivan Garcia, Programming Director

Summary: The draft 2025 Federal Transportation Improvement Program (FTIP) and Air Quality Conformity Determination has been prepared and made available for public review. The BCAG Board of Directors is required to hold a public hearing prior to adopting to solicit any final comments. The required 30-day public review period began on August 2, 2024, and concluded on September 3, 2024 with no public comment having been received.

All projects in the FTIP are required to be included in the current Regional Transportation Plan/Sustainable Communities Strategy. A complete FTIP Document is posted at BCAG's webpage at: <https://www.bcag.org/PlansProgramsModel/FTIP/index.html>.

Action(s) requested:

- Hold public hearing for comment.

If no significant comments are received during the public hearing

- Adopt the 2025 FTIP and Air Quality Conformity Determination and Authorize the Chair to sign Resolution # 2024/25-3.

Note: If significant are received, staff will address and bring the revised document before the Board for approval at the next regularly scheduled meeting.

Attachments:

- Staff Report - 2025 FTIP Projects by Fiscal Year
- Resolution No. 2024/2025-03

Agenda Item #5 - Action Attachment

Staff Report:

The purpose of the FTIP is to identify all transportation-related projects that have federal transportation funding or require approval by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) over the next four federal fiscal years beginning October 1, 2024.

2025 FTIP Highlighted Elements:

- \$283.9 million in federal, state, and local funds for 25 projects
- Town of Paradise's Roe Rd Phase 1 and Phase 2 projects represent \$96.8 million (approximately 34%)

Performance Measures (PM):

- PM 1 Safety– \$196.6 million for projects to improve safety conditions
- PM 2 Pavement and Bridge Condition – \$50.3 million in projects that have pavement rehabilitation or improve the condition of bridges
- PM 3 Freight Movement, Congestion and Reliability – \$254.6 million in projects to improve congestion such as capacity projects including active transportation
- Transit \$47.778 million for projects to support Butte Regional Transit

During the review period, BCAG staff held a public workshop and an Interagency Consultation Review group meeting with state and federal representatives to review the Air Quality Conformity Determination. The 2025 FTIP was developed in consultation with the required state and federal agencies, and BCAG's transportation advisory committee in accordance with BCAG's adopted Public Participation Plan. Staff also held a public workshop on August 8, 2024. Once adopted, the BCAG Board may amend the FTIP at any time.

2025 FTIP Projects by Fiscal Year
(Dollars in thousands)

YEAR 1 : 2024/25													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Palermo Safe Routes to School		125										125
BCAG	FTA Sec. 5307 Program - B - Line	3,900			3,900								7,800
BCAG	FTA Sec 5311 Program	923			1,033								1,956
BCAG	FTA Section 5339 Program	62			250								312
BCAG	FTA 5311f - Butte Regional Transit	456			300								756
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			1,090									1,090
Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program			325									325
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			22,773									22,773
Chico	North Esplanade Reconstruction Project	4,250	5,000										9,250
Chico	Eaton Road/State Route 99 Southbound Roundabout	208											208
Chico	Guyann Rd over Lindo Channel Bridge Project												
Oroville	Washington Ave and Table Mountain Complete Streets Project												
Paradise	Go Paradise: Skyway Link Project							1,073					1,073
Paradise	Roe Road Extension Project Phase 1										9,515		9,515
Paradise	Roe Rd Extension - Phase 2												
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	959					6,582						7,541
Various	Grouped Projects for Safety Improvements - HSIP Program												
TOTALS		10,758	5,125	24,188	5,483		6,582	1,073			9,515		62,724
	BCAG	5,341											62,724
	City	4,458											
	County	959											
	Total	10,758											

YEAR 2: 2025/26													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Palermo Safe Routes to School		2,500										2,500
County	South Oroville Bike and Ped Connectivity Project	1,500							7,786				9,286
BCAG	FTA Sec. 5307 Program - B - Line	4,100			4,100								8,200
BCAG	FTA Sec 5311 Program	969			1,200								2,169
BCAG	FTA Section 5339 Program	75			300								375
BCAG	FTA 5311f - Butte Regional Transit	500			300								800
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			1,440									1,440
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation			20,520									20,520
Caltrans	SHOPP Minor Grouped Listing			500									500
Chico	Eaton Road/State Route 99 Southbound Roundabout	500	6,300										6,800
Chico	Downtown Chico Complete Streets Project	1,000											1,000
Oroville	Washington Ave and Table Mountain Complete Streets Project												
Paradise	Go Paradise: Pentz Student Pathway	898							19,911				20,809
Paradise	Go Paradise: Neal Gateway Project	681							10,510				11,191
Paradise	Roe Road Extension Project Phase 1										5,000		5,000
Paradise	Roe Rd Extension - Phase 2									6,943		3,197	10,140
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	45					181						226
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				650								650
TOTALS		10,268	8,800	22,460	6,550		181		38,207	6,943	5,000	3,197	101,606
	BCAG	5,644											
	City	3,079											101,606
	County	1,545											
	Total	10,268											

YEAR 3: 2026/27													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
County	Central House Rd Ovedr Wymann Ravine Bridge						3,325						3,325
BCAG	FTA Sec. 5307 Program - B - Line	4,300			4,300								8,600
BCAG	FTA Sec 5311 Program	1,130			1,400								2,530
BCAG	FTA Section 5339 Program	88			350								438
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			6,370									6,370
Chico	Guyenn Rd over Lindo Channel Bridge Project						4,226						4,226
Chico	Downtown Chico Complete Streets Project												
Oroville	Washington Ave and Table Mountain Complete Streets Project	100											100
Paradise	Go Paradise: Skyway Link Project	106						5,207					5,313
Paradise	Roe Road Extension Project Phase 1										8,568		8,568
Paradise	Roe Rd Extension - Phase 2	3,803								24,287			28,090
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						3,295						3,295
	TOTALS	9,527		6,370	6,050		10,846	5,207		24,287	8,568		70,855
	BCAG	5,518											
	City	4,009											70,855
	County												
	Total	9,527											

YEAR 4: 2027/28													
AGENCY	Title	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
BCAG	FTA Sec. 5307 Program - B - Line	4,500			4,500								9,000
BCAG	FTA Sec 5311 Program	1,292			1,600								2,892
BCAG	FTA Section 5339 Program	100			400								500
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program												
Paradise	Roe Road Extension Project Phase 1										35,500		35,500
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure				800								800
	TOTALS	5,892			7,300						35,500		48,692
	BCAG	5,892											
	City												48,692
	County												48,692
	Total	5,892											

2025 FTIP 4 YEAR TOTALS BY FUND TYPE	Local Funds	RIP-Fed	SHOPP	FTA Funds	CMAQ	HBP	ATP (Fed ATP) SB1	ATP - SB1	Other	Fed Dis HUD	Fed Dis. SS4A	TOTALS
	36,445	13,925	53,018	25,383		17,609	6,280	38,207	31,230	58,583	3,197	283,877
BCAG	22,395											
City	11,546							283,878	MPO fund type Report			
County	2,504	14,050										
Total	36,445											



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2024/2025-03**



ADOPTION OF THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY DETERMINATION FOR BUTTE COUNTY

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) into law on November 15, 2021 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the 2025 FTIP is consistent with the metropolitan transportation planning regulations pursuant to Title 23 Code of Federal Regulations Section 450, Title 23, United States Code Section 134, and Title 49 United States Code Section 5303;

WHEREAS, the 2025 FTIP is consistent with the transportation system described in the current 2020 RTP/SCS;

WHEREAS, the 2025 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds and affirms the availability of funding;

WHEREAS, the 2025 FTIP includes all regionally significant projects to be funded from local, state, or federal resources;

WHEREAS, projects in the 2025 FTIP satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including the establishment of federal performance management targets for safety, pavement and bridge conditions, reliability and congestion, and transit assets and safety in the planning region;

WHEREAS, The results from the 2025 FTIP and 2020 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NOx will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. Based on this analysis, the 2020 Regional Transportation Plan (RTP) and 2025 Federal Transportation Improvement Program (FTIP) conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA’s Transportation Conformity Rule;

WHEREAS, Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

WHEREAS, the 2025 FTIP satisfies the requirements by the Federal Transit Administration for the “Programming of Projects” (POP);

WHEREAS, BCAG developed the 2025 FTIP and Air Quality Conformity Determination in accordance with the adopted Public Participation Plan;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments hereby adopts the 2025 Federal Transportation Improvement Program and Air Quality Conformity Determination;

BE IT FURTHER RESOLVED that BCAG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make any necessary changes or corrections that may be needed to ensure the timely delivery of the FTIP to obtain its approval;

BE IT FURTHER RESOLVED that the BCAG Board authorizes its staff to administratively modify/amend the 2025 FTIP as outlined in the procedures defined in the FTIP in accordance with BCAG’s Public Participation Process (PPP).

PASSED AND ADOPTED by the Butte County Association of Governments on the 26th day of September 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

ANDY NEWSUM, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS