

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals	
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit		
1	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating HBP Grouped listing to 03/24/2025 list from Caltrans HQ. Project is a financial update with the removal of one bridge project that has been completed.	\$ 13,935	\$ 11,062	26	\$ 2,873	X	X	X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))	
2	20200000200	FTA Sec. 5311f Program - Butte Regional Transit	Updated final apportionment to region from \$300k to \$418k for FFY 24/25 as approved on 04/22/25 per Caltrans.	\$ 1,674	\$ 1,556	8	\$ 118				X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	10200000234	North Esplanade Reconstruction Project	Updating financial schedule per CTC CON 20 month time extension approved in May 2025. Cost increase to local funds. No change in scope. Total costs changed from \$12.2m to 17.05m.	\$ 14,100	\$ 9,250	52	\$ 4,850	X	X	X			Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))
4	13000003775	Palermo Safe Routes to School Project	Updating financial schedule per CTC CON 20 month time extension approved in May 2025. No change in scope or funding.	\$ 2,625	\$ 2,625	0	\$ -	X	X	X			Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>