

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO: 3202	EA:	CTIPS ID: 102-0000-0234	TITLE (DESCRIPTION): North Esplanade Reconstruction Project (Widening and improving the Esplanade Corridor between Nord Highway and Eaton Road with multi-modal ?Complete Streets? from two to four lanes, with bicycle, pedestrian, and transit improvements. RIP funds to be used for non-motorized elements of the project. 2020 RTP/SCS Appendix 10-11 Project #143.)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Ryan Morris

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	9,250,000	1,050,000	1,900,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		5,000,000							5,000,000
* Funding Agency: Chico, City of	Total:		5,000,000							5,000,000

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	1,900,000								1,900,000
	RW	1,050,000								1,050,000
* Fund Type: City Funds	CON		4,250,000							4,250,000
* Funding Agency: Chico, City of	Total:	2,950,000	4,250,000							7,200,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,900,000								1,900,000
	RW	1,050,000								1,050,000
	CON		9,250,000							9,250,000
	Total:	2,950,000	9,250,000							12,200,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transfered from 2022 FTIP.

***** Version 1 - 06/16/22 *****

2020 RTP/SCS Appendix 10-11 Project #143.

Project data transfered from 2022 STIP.

***** VERSION 1 - 05/09/2022 *****

***** RTIP Version 1 - 02/03/2022 *****

Adoption new project. ? cp

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 2309	EA: 102-0000-0249	CTIPS ID: 102-0000-0249	TITLE (DESCRIPTION): Eaton Road/State Route 99 Southbound Roundabout (In the City of Chico, convert the existing intersection of the State Route 99 southbound off- and on-ramps at Eaton Road into one four-leg, multi-lane roundabout.)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Butte County	ROUTE: 99	PM: R36.486 / R36.128			

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	6,800,000	208,000	1,661,000

* Local Funds - Locally Generated Funds		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,661,000								1,661,000
	RW		208,000							208,000
* Fund Type: City Funds	CON			500,000						500,000
* Funding Agency: Chico, City of	Total:	1,661,000	208,000	500,000						2,369,000

* RIP - Regional Improvement Program		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			6,300,000						6,300,000
* Funding Agency: Chico, City of	Total:			6,300,000						6,300,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,661,000								1,661,000
	RW		208,000							208,000
	CON			6,800,000						6,800,000
	Total:	1,661,000	208,000	6,800,000						8,669,000

Comments:

Project includes CT SHOPP Minor from Grouped listing:

1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k in FY 25/26 for CON.

***** Version 1 - 06/27/24 *****

Project data transferred from 2024 STIP.

***** VERSION 1 - 04/10/2024 *****

***** RTIP Version 1 - 03/05/2024 *****

Adoption new project - CP

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Complete Streets Project (In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 24RTP517		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Ryan Morris

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0			3,551,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	500,000		1,000,000						1,500,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Chico, City of	Total:	500,000		1,000,000						1,500,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	2,051,000								2,051,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON									
* Funding Agency: Chico, City of	Total:	2,051,000								2,051,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,551,000		1,000,000						3,551,000
	RW									
	CON									
	Total:	2,551,000		1,000,000						3,551,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 03/08/2024 *****

New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756
 FFY 2023 - \$411,832
 FFY 2024 - \$411,832
 FFY 2025 - \$411,832
 FFY 2026 - \$411,832
 Approx. total \$2,051,084.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Guyann Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON.Fed Proj: BRLO-5037(023) Project is included in the 2020 RTP/SCS, Appendix 10-1, Project number #135)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: David Giongco

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local HBRR -										
* Fund Source 1 of 1	PE	978,000								978,000
	RW	150,000								150,000
* Fund Type: Highway Bridge Program	CON				4,226,000					4,226,000
* Funding Agency: Butte County	Total:	1,128,000			4,226,000					5,354,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP. Utilizing toll credits for match. 4226 @.1147= \$484.72k in TC.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

***** Version 10 - 04/21/2022 *****

Amendment 6: Updating per HBP list update (3/22/22). Moves \$150k in R/W from FY 21/22 to 23/24. No other changes.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/04/2019 *****

Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0066, GUYNN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.

Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%