

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0242	TITLE (DESCRIPTION): Lumpkin Rd Rehabilitation Project (Pavement Rehabilitation of Lumpkin Road damaged as a result of the Bear Fire (North Complex West) and the subsequent disaster recovery work from near Forbestown Rd to end of pavement / CalFire Station 51. FY 2024 Congressionally Directed Spending for Butte County Public Works.)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FY24CPFCD		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Narcisa Boeru

PHONE: (530) 552-5719

EMAIL: nboeru@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - New Project	0	4,347,000		112,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 1 of 2	PE		100,000							100,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON			3,900,000						3,900,000
* Funding Agency: Butte County	Total:		100,000	3,900,000						4,000,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 2	PE		12,000							12,000
	RW									
* Fund Type: County Funds	CON			447,000						447,000
* Funding Agency: Butte County	Total:		12,000	447,000						459,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		112,000							112,000
	RW									
	CON			4,347,000						4,347,000
	Total:		112,000	4,347,000						4,459,000

Comments:

***** Version 1 - 08/05/2024 *****

New Project

FY 2024 Congressionally Directed Spending. Roadway rehabilitation for primary emergency evacuation route for the small community of Feather Falls in Butte County. Lower Lumpkin Road. Approximate distance is 3.5 to 4.0 miles.

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DIST: 03	PPNO: 3001	EA:	CTIPS ID: 130-0000-3775	TITLE (DESCRIPTION): Palermo Safe Routes to School (The project is located within the community of Palermo in Butte County. The project limits are as follows; Lincoln Blvd from Palermo Rd to Baldwin Ave, Esperanza Ave from Lincoln Blvd to end. Baldwin Ave from Lincoln Blvd to Hewitt Ave, Hewitt Ave from Palermo Rd to Baldwin Ave, Bulldog Way from end to Hewitt Ave, Palermo Rd from Lincoln Blvd to Hewitt Ave.	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 2018-06	Description:	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:	Throughout the above listed project extents, construct new 8-foot shared bike/pedestrian path, storm drainage, paving, striping, signage and roadway reflectors. Essentially, the project will add a safe perimeter for kids to traverse around the Palermo School vicinity.)	

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Zachary Meisel

PHONE: (530) 552-5707

EMAIL: zmeisel@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	2,500,000	125,000	350,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	350,000								350,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Butte County	Total:	350,000								350,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RIP - Local Roads	PE									
* Fund Source 2 of 2	RW		125,000							125,000
* Fund Type: STIP Advance Construction	CON			2,500,000						2,500,000
* Funding Agency: Butte County	Total:		125,000	2,500,000						2,625,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	350,000								350,000
	RW		125,000							125,000
	CON			2,500,000						2,500,000
	Total:	350,000	125,000	2,500,000						2,975,000

Comments:
 ***** Version 1 - 06/27/24 *****
 Project data transferred from 2024 STIP.
 ***** VERSION 1 - 04/10/2024 *****
 ***** RTIP Version 1 - 03/05/2024 *****
 Adoption new project - CP

**Butte County Association of Governments - Federal Transportation Improvement Program
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DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details. Project is included in the 2020 RTP/SCS Appendix 10-9, Project number 22.)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: Zachary Meisel

PHONE: (530) 552-5714

EMAIL: zmeisel@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	9,286,000		

* ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Active Transportation Program (ST-ATP) - SB1	CON			7,786,000						7,786,000
	Total:			7,786,000						7,786,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: County Funds	CON			1,500,000						1,500,000
* Funding Agency: Butte County	Total:			1,500,000						1,500,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			9,286,000						9,286,000
	Total:			9,286,000						9,286,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP..

Extended FY 22/23 to FY 25/26 Per CTC 20 month time extension for CON approved June 2024.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

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DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Overdr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2020 RTP/SCS Appendix 10-9 Project #50)	MPO Aprv: 09/26/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Butte County
PROJECT MANAGER: RAY COOPER

PHONE: (530) 538-7681

EMAIL: rcooper@buttecounty.net

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/26/2024	IGARCIA	Adoption - Carry Over	0	3,325,000	65,000	650,000

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE	650,000								650,000
	RW	65,000								65,000
* Fund Type: Highway Bridge Program	CON				3,325,000					3,325,000
* Funding Agency: Butte County	Total:	715,000			3,325,000					4,040,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP. Utilizing toll credits.
3325@.1147= \$381,38k in TC.

***** Version 1 - 06/16/22 *****

2020 RTP SCS Appendix 10-9 Project #50

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 10 - 02/26/2020 *****

Admin Modification #05 - TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.

***** Version 9 - 11/13/2019 *****

Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.

***** Version 8 - 01/04/2019 *****

Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Admin Modification #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.

Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%