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September 30, 2026

Mr. Jaime Espinoza, Acting Division Chief
Division of Financial Programming, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Mr. Peter Kang

Subject: Transmittal of 2027 Federal Transportation Improvement Program and Air Quality Conformity Determination for Butte County – Request for State and Federal Approval

Dear Mr. Kang,

The Butte County Association of Governments (BCAG) adopted the 2027 Federal Transportation Improvement Program (FTIP) and Air Quality Conformity Determination for Butte County on September 24, 2026. BCAG is requesting state and federal approval.

Details of the 2027 FTIP including all appendices are posted online at BCAG's website at: <https://www.bcag.org/ftip>. Electronic Financial Revenue vs. Programmed spreadsheets will be emailed to your staff directly.

Thank you for your continued assistance in the development of BCAG's 2027 FTIP. If you have any questions, please give me or Mr. Brian Lasagna, Regional Analyst a call at 530-809-4616.

Sincerely


Ivan Garcia
Programming Director

Attachments:

- BCAG 2027 FTIP - Adopted with Resolution
- Caltrans Electronic 2027 Adoption Financial Template
- Caltrans Performance Measure Reporting Workbook

Distribution: Mr. Doug Hecox , FHWA
Ms. Dina El-Tawansy, Caltrans
Mr. Ray Tellis, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District

2027 FTIP

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

For
Butte County
Federal Fiscal Years 2026/27 – 2029/30

Scheduled Adoption: September 24, 2026

Prepared by:



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www.bcag.org/Planning/FTIP/index.html

*Please direct questions to: Mr. Iván García, Programming Director at igarcia@bcag.org)
Or Mr. Brian Lasagna, Regional Analyst at blasagna@bcag.org*



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2026/2027-01



ADOPTION OF THE 2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY DETERMINATION FOR BUTTE COUNTY

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) into law on November 15, 2021 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the 2027 FTIP is consistent with the metropolitan transportation planning regulations pursuant to Title 23 Code of Federal Regulations Section 450, Title 23, United States Code Section 134, and Title 49 United States Code Section 5303;

WHEREAS, the 2027 FTIP is consistent with the transportation system described in the current 2024 RTP/SCS;

WHEREAS, the 2027 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds and affirms the availability of funding;

WHEREAS, the 2027 FTIP includes all regionally significant projects to be funded from local, state, or federal resources;

WHEREAS, projects in the 2027 FTIP satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including the establishment of federal performance management targets for safety, pavement and bridge conditions, reliability and congestion, and transit assets and safety in the planning region;

WHEREAS, The results from the 2027 FTIP and 2024 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NOx will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. Based on this analysis, the 2024 Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA’s Transportation Conformity Rule;

WHEREAS, Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

WHEREAS, the 2027 FTIP satisfies the requirements by the Federal Transit Administration for the “Programming of Projects” (POP);

WHEREAS, BCAG developed the 2027 FTIP and Air Quality Conformity Determination in accordance with the adopted Public Participation Plan;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments hereby adopts the 2027 Federal Transportation Improvement Program and Air Quality Conformity Determination;

BE IT FURTHER RESOLVED that BCAG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make any necessary changes or corrections that may be needed to ensure the timely delivery of the FTIP to obtain its approval;

BE IT FURTHER RESOLVED that the BCAG Board authorizes its staff to administratively modify or amend the 2027 FTIP as outlined in the procedures defined in the FTIP in accordance with BCAG’s Public Participation Process (PPP).

PASSED AND ADOPTED by the Butte County Association of Governments on the 24th day of September 2026 by the following vote:

AYES: Connelly, Durfee, Ritter, Himmelshue, Goldstein,
Johnson, Pittman, Lassonde

NOES: Ø

ABSENT: Teeter, Wilks.

ABSTAIN: Ø

APPROVED:

Bill Connelly
BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

Andy Newsom
ANDY NEWSOM, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ACRONYMS

Acronyms	MEANING
AB	Assembly Bill
ARB	Air Resources Board (California)
ADT	Average Daily Traffic
AQMD	Air Quality Management District
BCAG	Butte County Association of Governments
BCT	Butte County Transit
Caltrans	California Department of Transportation
CATS	Chico Area Transit System
CAAA	Clean Air Act Amendments
CALCOG	California Association Council of Governments
CAPTI	Climate Action Plan for Transportation Infrastructure
CCAA	California Clean Air Act
CO	Carbon Monoxide
CTC	California Transportation Commission
DOT	Department of Transportation
EIR	Environmental Impact Report
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (State)
FFY	Federal Fiscal Year
FTIP	Federal Transportation Improvement Program
GIS	Geographic Information Systems
GPS	Global Positioning Satellite
HCP	Habitat Conservation Plan
IIP	Interregional Improvement Program
ITIP	Interregional Transportation Improvement Program
LTF	Local Transportation Fund
MIS	Major Investment Study
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
OATS	Oroville Area Transit System
OWP	Overall Work Program
PA & ED	Project Approval and Environmental Document
PDT	Project Development Team
PS&E	Plans, Specifications and Estimate
PSR	Project Study Report
RFP	Request for Proposal
RTP	Regional Transportation Plan
RIP	Regional Improvement Program
R-O-W	Right-of-Way
RTIP	Regional Transportation Improvement Program
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Council of Governments
SHOPP	State Highway Operation Protection Program
SIP	State Implementation Plan (Air Quality)
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Transportation Advisory Committee
TDA	Transportation Development Act
VMT	Vehicle Miles Traveled
WE	Work Element
YTD	year-to-date

“ The preparation of this report has been financed in part from the U.S. Department of Transportation, Federal Transit Administration, under 49 U.S.C., Chapter 53 Section 5303-5306, Metropolitan Planning Grant.”

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APPENDIX 5: [Public Outreach & Notices](#)

APPENDIX 6: Interagency Consultation Review

APPENDIX 7: [BCAG Transportation Advisory Committee](#)

APPENDIX 8: [BCAG Social Services Transportation Advisory Council](#)

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SECTION 1 - INTRODUCTION & OVERVIEW

The U.S. Department of Transportation has designated the Butte County Association of Governments (BCAG) as the Metropolitan Planning Organization (MPO) for Butte County and its incorporated cities – Biggs, Chico, Gridley, Oroville and Town of Paradise. As the MPO, BCAG is required to prepare a Federal Transportation Improvement Program (FTIP) every two years in accordance with Section 450.326 of the Metropolitan Transportation Planning regulations. The FTIP is a comprehensive listing of Butte County surface transportation projects that receive federal funds or are subject to a federally required action or are regionally significant.

The FTIP shall cover at least a four-year period and contain a priority list of projects grouped by year. Furthermore, the FTIP must be financially constrained by year, meaning that the amount of dollars committed to the project (also referred as “programmed”) must not exceed the amount of dollars estimated to be available. The FTIP must include a financial plan that demonstrates that programmed projects can be implemented. Adoption of the FTIP must be accompanied by an evaluation and finding of air quality conformity. Federal regulations also require an opportunity for public comment prior to FTIP approval.

All projects included in the FTIP must be consistent with the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) for Butte County. Transit, highway, local roadway, rail, bicycle, and pedestrian investments and all regionally significant transportation projects or projects requiring federal action are included in the FTIP.

The 2027 FTIP: Features and Highlights

- The 2027 FTIP addresses requirements under the Bipartisan Infrastructure Law (BIL), the current surface transportation act.
- The 2027 FTIP covers four years of programming for federal fiscal years 2026/27 (FFY 27) through 2029/30 (FFY 30).
- The 2027 FTIP includes 36 individual transportation projects and lump sum entries for certain program categories, such as state highway safety operations and maintenance.
- The 2027 FTIP includes committed federal, state, and local funding of approximately \$310 million between 2026/27 – 2029/30 federal fiscal years.
- Two projects in the Town of Paradise, Roe Rd Phase 1 and Phase 2 account for \$33 million. These projects are the direct result of the Paradise Camp Fire which amplified the need for emergency evacuation access.

Project listing for the 2027 FTIP may be viewed online on the BCAG Web site, at: <https://www.bcag.org/ftip>. Some of the listed projects have been mapped to present the online reader with a visual location of the project. Those without access to the internet may view a printed copy of the project listings at the BCAG offices located at 326 Huss Drive, Suite 150 in Chico. The FTIP is also available at each Butte County Public Library.

FTIP REQUIREMENTS

The FTIP is a requirement of federal transportation legislation, most recently, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117- 58, also known as the “Bipartisan Infrastructure Law” - BIL), approved in 2021. The BIL continues the priorities established in the previous surface transportation acts in Fixing America’s Surface Transportation Act (FAST Act) and the Moving Ahead for Progress in the 21st Century Act (MAP-21). The upcoming surface transportation reauthorization bill advancing through the U.S. House of Representatives is called the BUILD America 250 Act, formally known as the Building Unrivaled Infrastructure and Long-Term Development for America’s 250th Act (introduced as H.R. 8870). The current Infrastructure Investment and Jobs Act (IIJA) is set to expire on September 30, 2026. While this 2027 FTIP will be adopted prior to expiration of IIJA, reauthorization is not expected to impact or delay any projects programmed.

Transportation investment has been prescribed in a balanced approach through a guaranteed commitment to highways and bridges, public transit, safety, intermodal projects, and advanced technologies, such as Intelligent Transportation Systems.

The FTIP is a programming document that identifies transportation projects over the next four federal fiscal years that will receive federal funding or require some type of federal project approval by the Federal Highway Administration (FHWA) or Federal Transportation Administration (FTA). Projects identified beyond this period are provided for information. Only projects with a dedicated funding source or sources are allowed in the first two fiscal years, and projects in the third and fourth year must be carefully reviewed to ensure that there is either a firm funding commitment, or a reasonable strategy or expectation that funds will be available. The FTIP is required to be consistent with BCAG's long-range Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS) for Butte County. The BCAG Board of Directors adopted the current 2024 RTP/SCS for Butte County on December 12, 2024. Projects in the 2027 FTIP are included in the 2024 RTP/SCS.

The FTIP is a compilation of project lists from the State Transportation Improvement Program (STIP – RIP and IIP), State Highway Operations and Protection Program (SHOPP), transit and other federal-aid programs, and regionally significant projects.

BCAG's metropolitan planning area includes all of the geographic area of Butte County (Figure 1, page 3).

FTIP DEVELOPMENT

Preparation of the FTIP and its subsequent amendments is made with input from cities, Butte County, transit operators, the California Department of Transportation (Caltrans), the Butte County Air Quality Management District (AQMD), BCAG's Transportation Advisory Committee, Social Services Transportation Advisory Council, local elected officials, and members of the general public and special interest groups.

Projects identified in the FTIP are specifically included or consistent with the Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The RTP/SCS is a long-range comprehensive transportation plan, with short-range action plans that identify strategies for future development of all transportation modes keeping in mind that it must be constrained to anticipate funding levels. The RTP/SCS establishes goals, objectives and policies as well as identifies the long-range transportation needs that will meet the area's mobility needs and satisfy federal air quality standards. Inclusion of a project or program in the RTP is a prerequisite for inclusion of a project in the FTIP. The FTIP is in essence the action plan for implementing the short-range actions identified in the RTP. Within six months after the RTP is adopted, this FTIP will be re-evaluated to ensure consistency between the "plan" and the "program" including the air quality conformity determination.

Figure 1
Butte County Metropolitan Planning Area

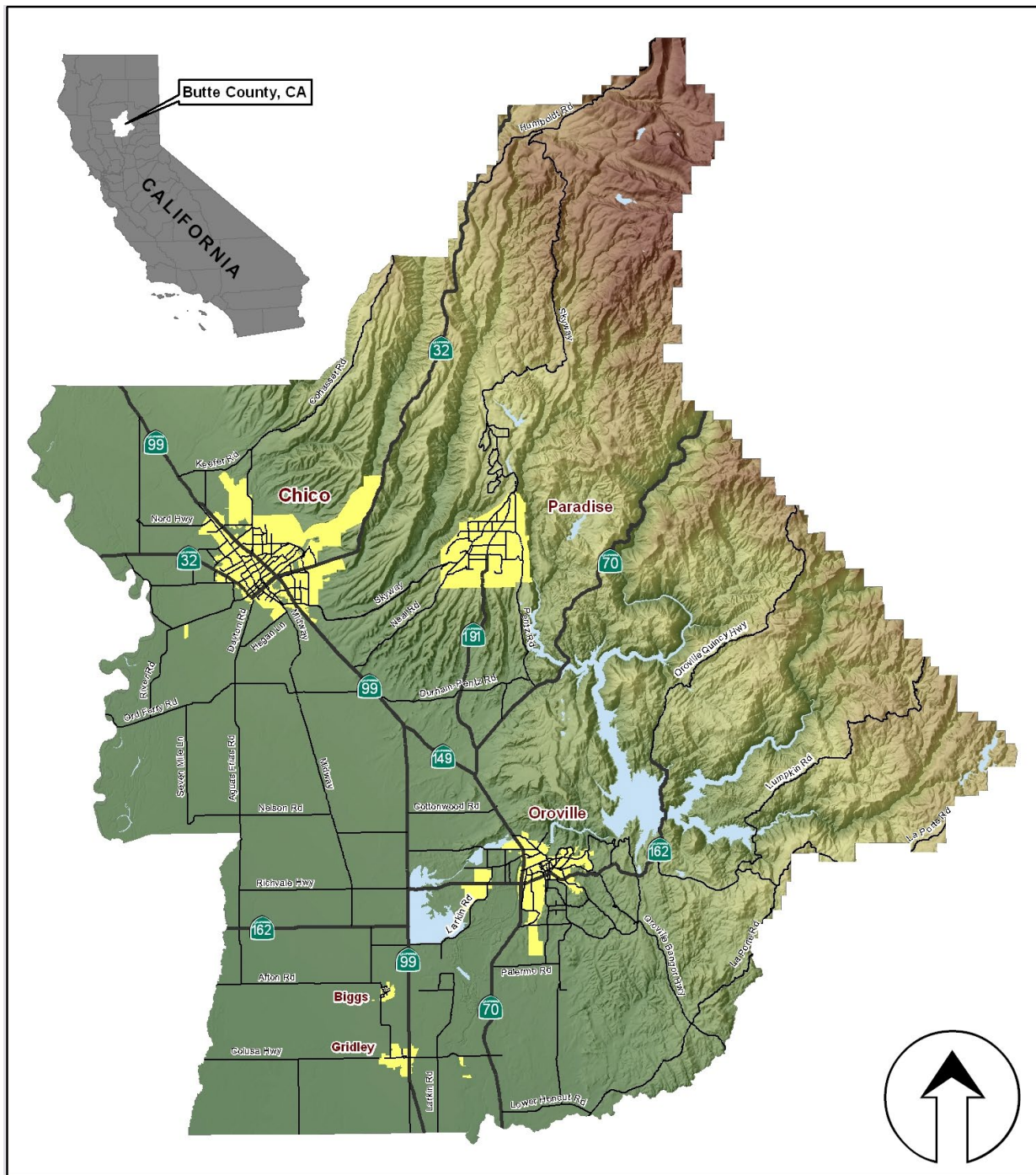
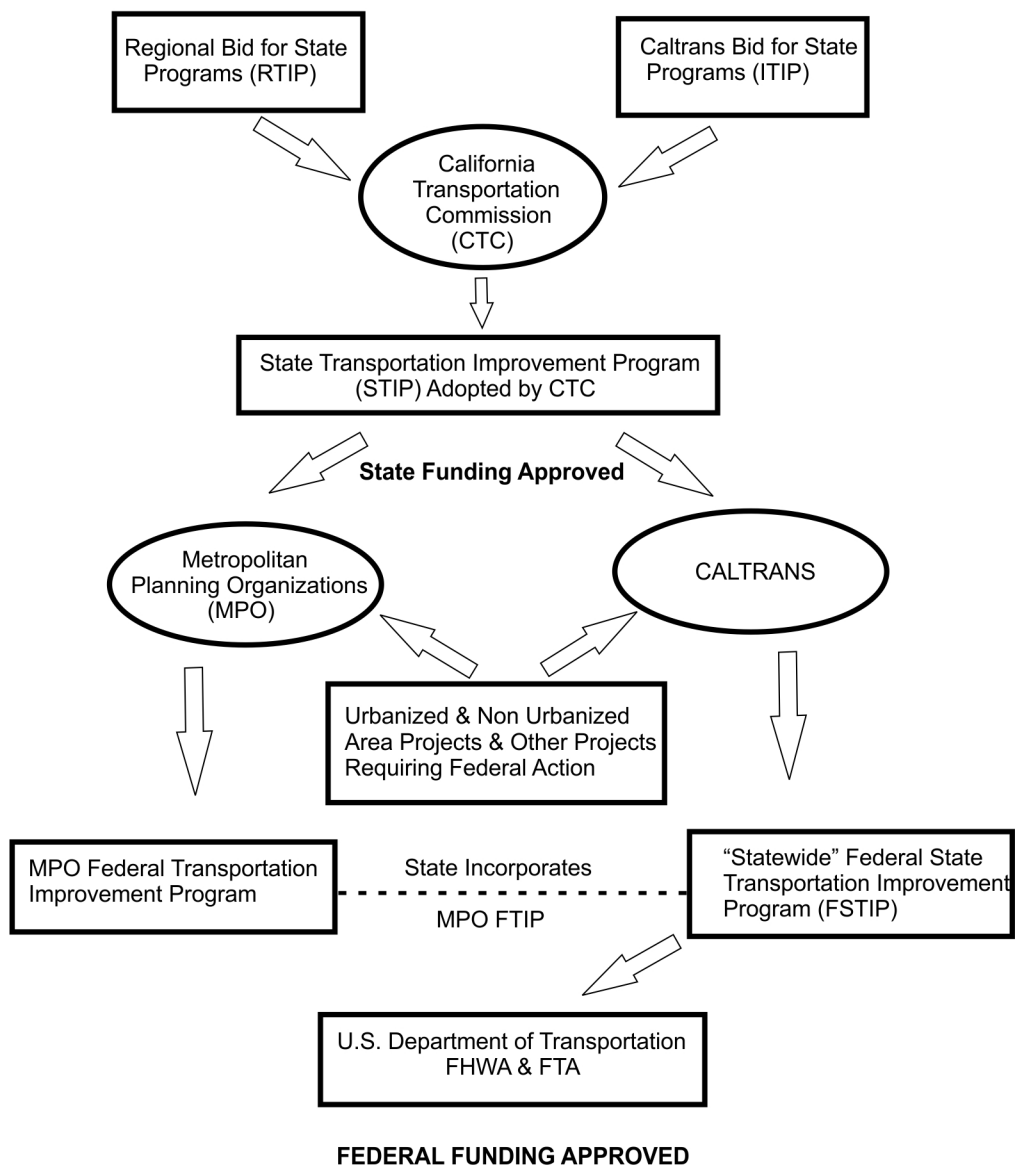


Figure 2

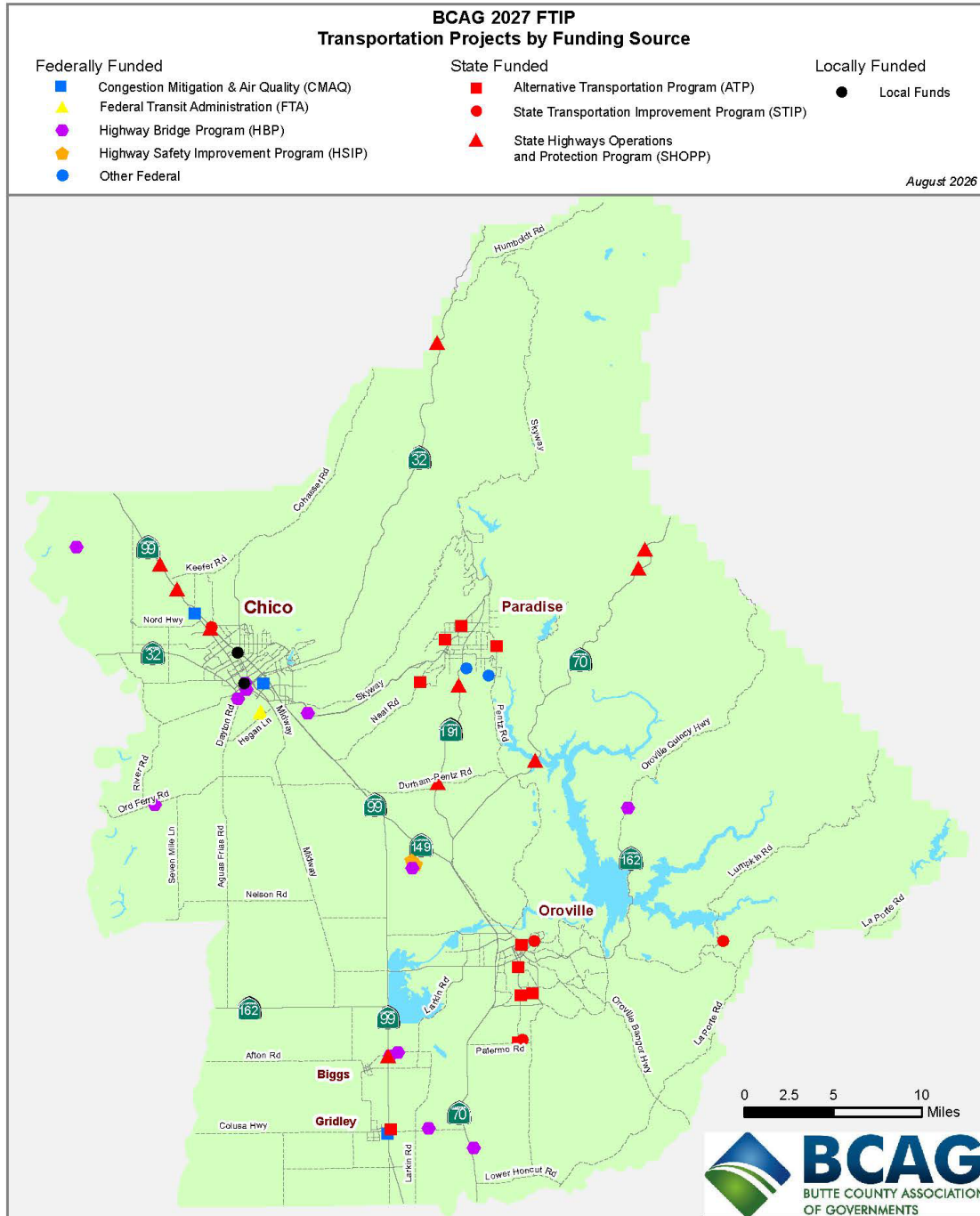
Federal TIP Development Process



FTIP Development Schedule

Jan 22, 2026	BCAG Board of Directors – FTIP Development Notification
Feb 5, 2026	BCAG Transportation Advisory Committee Meeting – Notification of Development
Feb 22, 2026	Formal Tribal Government Outreach (FTIP, RTP/SCS)
May 7, 2026	Due Date for Comments on Draft 2027 Projects
June 4, 2026	Draft Projects to BCAG TAC
August 13, 2026	Public Review Period Begins through September 14, 2026 Draft 2027 FTIP Document to TAC
August 12, 2026	Draft 2027 FTIP / Air Quality Conformity Analysis – Interagency Consultation Review Group Distribution
August 12, 2026	Additional Public Outreach Opportunity Via Zoom
August 26, 2026	Interagency Consultation Review Meeting
August 27, 2026	BCAG Board of Directors Meeting – Draft 2027 FTIP Document & Air Quality Conformity Analysis
September 3, 2026	BCAG TAC Meeting
September 24, 2026	BCAG Board of Directors Meeting, FTIP Adoption
September 29, 2026	FTIP Submittal

The FTIP project locations have been mapped and included on Page 7. The map however does not include “lump sum” categories or FTA funded projects for Butte Regional Transit.



Title VI Compliance

Investments made in the TIP must be consistent with federal Title VI requirements. Title VI prohibits discrimination on the basis of race, color, income, and national origin in programs and activities receiving federal financial assistance. Public outreach and involvement of low income and minority communities covered under Title VI of the Civil Rights Act and subsequent Civil Rights Restoration Act, and series of federal statutes enacted pertaining to environmental justice include:

- Avoiding, minimizing or mitigating disproportionately high and adverse health or environmental effects on minority and low-income populations;
- Ensuring full and fair participation by all potentially affected communities in the transportation decision-making process; and
- Preventing the denial, reduction or significant delay in the receipt of benefits by minority populations and low-income communities

The decision process by which new projects are selected for inclusion in the TIP must consider equitable solicitation and selection of project candidates in accordance with federal Title VI requirements.

PUBLIC INVOLVEMENT AND INTERAGENCY CONSULTATION

BCAG is committed to a public involvement process that is transparent, proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement.

The FTIP has been developed under BCAG's Public Participation Plan (PPP) process. This allows for input throughout the development of the FTIP from all levels of local government, the public, and BCAG's state and federal partners. Agencies consulted during development of this FTIP included all local Butte cities and county, the public, Caltrans, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the California Air Resources Board and the Environmental Protection Agency (EPA). An announcement in the areas local newspapers was also made prior to the development of the FTIP and once the final draft was completed. BCAG maintains a FTIP webpage for public and interagency review at <https://www.bcag.org/ftip>. This webpage is kept current during and after FTIP adoption. Zoom links for meetings are also posted here.

In addition, BCAG consulted the Interagency Consultation Review (ICR) group to allow for the opportunity to provide input in the development of the 2027 FTIP. The ICR

group is made up of FHWA, EPA, Caltrans, California Air Resources Board, FTA, Butte County Air Quality Management District and BCAG.

The 2027 FTIP update was also developed in consultation with BCAG's Social Service Transportation Advisory Council made up of individuals who represent social service agencies including low-income, seniors, disabled and the general public. Presentations were made to the various committees for input and comment. BCAG encourages public input at any time concerning all work products and projects. It is important to note that most of the 2027 FTIP projects are carryover projects. While formal zoom presentations were held, BCAG's advisory committee and Board of Directors meetings are also open to the public. Extensive outreach also included various community events such as Farmers Market, Black History Month, Dia de Los Muertos and other events throughout Butte County during the calendar year.

Direct government to government outreach was made to each of Butte County's 6 local Tribal Governments.

The 2027 FTIP does not contain any projects in or near lands managed by Federal Lands Management Agencies in Butte County.

Members of the public may also request to receive meeting agendas and materials through the US Mail, and may subscribe to BCAG's newsletter which provides information about major Board actions and other transportation news.

Visualization Techniques & Enhanced Outreach

BCAG Posted workshop display advertisement on the entire Butte Regional Transit Fleet in English and Spanish and Hmong. In addition, BCAG placed display ads in known low income communities and spoke with local residents. It was made known that for those who could not attend and were interested in participating and learning more about BCAG's planning and programming activities including the RTP/SCS and its relationship to the FTIP. An example of one of the workshops held in the past is posted online at: <https://www.youtube.com/watch?v=oqFoiAzygRQ&feature=youtu.be> and be reached by the BCAG website.

Throughout the calendar year, BCAG engages in a public outreach campaigns to educate and inform the public of BCAG's planning and programming responsibilities including the FTIP. This effort is accomplished by participating in local community events throughout the region. The goal is to provide an opportunity for the public to communicate any transportation concerns and priorities, including transit needs while explaining how their respective transportation concerns fit into the planning and programming process. The opportunity to be accessible to BCAG is made in a sincere manner. The goal is to be accessible, educate and inform the public of what BCAG does, its funding programs, planning activities and what current projects are or will be underway as well as future potential projects. The public is encouraged to participate in

BCAG's various planning efforts and to communicate any transportation issues or concerns. Staff attempts to educate interested individuals about the functions of BCAG and how their input and concerns are important to the planning process.

Throughout the year, BCAG/B-Line participates in the following community events. A current list of events is posted at: <https://www.blinetransit.com/b-line-outreach-media>.

Subject Matter:

- [Current 2025 and new 2027 Federal Transportation Improvement Program \(FTIP\)](#)
- [2024 Regional Transportation Plan/Sustainable Communities Strategy \(RTP/SCS\)](#)
- [Chico to Sacramento Inter-City Transit Strategic Plan](#)
- [BCAG'S Public Participation Plan](#)
- [Butte Regional Transit – Unmet Transit Needs Process](#)
- Active Transportation / Non-Motorized Projects Planned and Needs
- Regional Early Action Planning Grants (REAP)

In addition, BCAG had bicycle maps, bus stickers and informational flyers on its plans and programs. Staff also gave away Butte Regional Transit bus tickets to encourage new transit ridership. Each year, BCAG re-evaluates the community participation and adjusts to attempt to involve more engagement. For the 2026 calendar year, the events BCAG participated and included information and outreach for the 2027 FTIP include the events and dates below. A current list is maintained at: <https://www.blinetransit.com/b-line-outreach-media>.

February

2/21 - Oroville - AAFCC Block Party

March

3/21 - Oroville - Arbor Day

3/26 – Chico – Adult Transition Fair

April

4/1 – Oroville – Feather River Tribal Health Spring Gathering

4/22 – Chico - Earth Day @ Chico State (Also a FREE FARE DAY!!)

4/30 – Chico - Aging & Disability Showcase

May

5/1 – Chico – Iverson Wellness Fair

5/7 - Chico - Downtown Thursday Night Market

5/8 - Chico - Stuff the Bus (Food Drive - 6 a.m. to 6 p.m.)

5/9 - Oroville - Feather Fiesta Days

5/16 - Gridley - Red Suspenders Day

5/28 - Chico - Vehicle/Career Day

June

6/11 - Chico - Downtown Thursday Night Market

6/13 - Oroville - Juneteenth Celebration

July

7/9 - Chico - Downtown Thursday Night Market

August

8/8 – Oroville – Hmong Family Day

8/25 – CSU Chico – Student Resource Fair

8/29 - Chico - Touch-A-Truck

September

9/3 – Chico - Downtown Thursday Night Market

9/26 - Oroville - Salmon Festival

October

TBD - Chico State Bus Day / Sustainability Day

10/7 – Clean Air Day (Free Fares Systemwide)

10/10 & 10/11 – Oroville - Hmong New Year Festival

10/30 – Chico – Downtown Treat Street

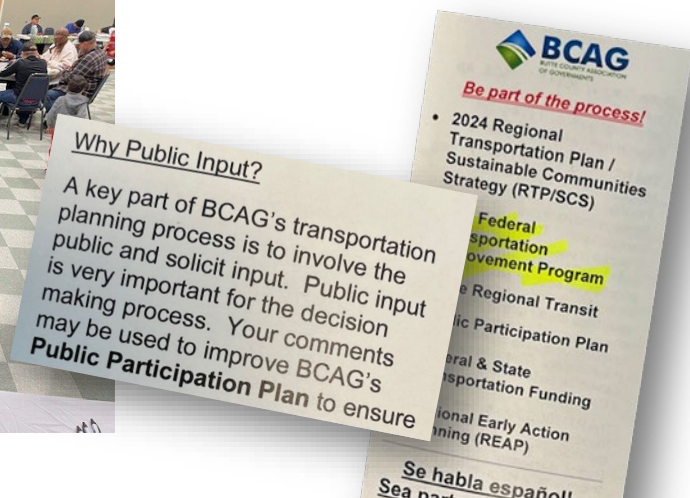
November

TBD - Gridley - Dia de los Muertos

BCAG Public Outreach:



Oroville AAFCC



Dia de Los Muertos, Gridley CA

Chico Farmers Market



Community Posting – In Person

- Chapmantown Community Market (Boucher Street Market, 1406 Boucher St, Chico, CA 95928)
- Chico, Gridley, Oroville – Butte County Library
- Oroville Southside Community Center (2959 Lower Wyandotte Rd, Oroville, CA 95966)
- Oroville African American Family & Cultural Center (3300 Spencer Ave, Oroville, CA 95966)
- Gridley Farm Labor Camp (850 E. Gridley Rd., Gridley CA 95948)

FTA “PROGRAM OF PROJECTS” and the TIP

Individual FTA funded projects are included in the TIP. The opportunity for public participation for FTA funded projects or grants are therefore included and implied as part of the development of the TIP including applicable amendments. Therefore, public involvement activities and time established for public review and comments on the TIP satisfies the Program of Projects (POP) requirements for the FTA.

Infrastructure Investment and Jobs Act Requirements Specific to Public Participation

The Infrastructure Investment and Jobs Act (IIJA) carries forward the same legislative requirements from the previous FAST Act regarding specific consultation. BCAG’s extensive Public Participation Plan used for the current 2024 RTP/SCS and this 2027 FTIP development include a broad base community representation including state and federal agencies. The following committees were consulted:

BCAG Transportation Advisory Committee – Includes representation from each of the cities and county; citizens, private agencies, Air Quality Management District and Caltrans.

Social Services Transportation Advisory Council – Includes representation from social service agencies which serve low income, disabled and senior citizens. This council also includes private citizens.

Development of the 2027 FTIP was completed in accordance with BCAG's adopted Public Participation Plan. The PPP is posted at: https://www.bcag.org/public-participation-plan#body_file-e97b847d-c30f-4b3e-90d0-c3058f4ee7d1. The PPP is updated prior to the development of the RTP/SCS to ensure BCAG's outreach methods are current.

AIR QUALITY CONFORMITY

The purpose of this conformity determination is to ensure that BCAG's plans and programs "conform" to all applicable federal air quality requirements.

The Clean Air Act Section 176I (42 U.S.C. 7506 I) and EPA's transportation conformity regulations (40 CFR 93.104(b) and (c)) require that each new regional transportation plan (RTP) and transportation improvement plan (TIP) be demonstrated to conform to the State Implementation Plan (SIP) before the RTP and FTIP are approved by the MPO or accepted by the U.S. Department of Transportation (DOT). This ensures that federally supported highway and transit project activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant national ambient air quality standards (NAAQS). Conformity currently applies under EPA's rules to areas that are designated non-attainment, and those re-designated to attainment after 1990 ("maintenance areas").

The region's last conformity determination and emissions analysis was adopted by the BCAG Board of Directors on December 12th, 2024, as part of the approval for the 2024 RTP. This action was then approved by the Federal Transit Authority (FTA) and Federal Highways Administration (FHWA) on March 5th, 2025.

This transportation air quality conformity determination and emissions analysis shows that transportation projects programmed in the 2024 Butte County Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) are consistent with the applicable SIP.

Butte County's Air Quality Status

Ozone

Effective July 20, 2012, Butte County was designated marginal nonattainment under EPA's federal 2008 8-hour ozone National Ambient Air Quality Standards (NAAQS).

Effective August 3, 2018, Butte County was designated marginal nonattainment under EPA's federal 2015 8-hour ozone NAAQS.

Because of these designations, transportation projects occurring within Butte County are subject to an air quality conformity determination for the ozone precursors Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx).

Previously, under EPA's 1-hour ozone rule, Butte County was designated "non-attainment – transitional" (Section 185A) and was not required to develop an attainment SIP with an emissions budget.

Since no emissions budget exists from a prior SIP submittal that has been found adequate by EPA, or was part of an approved SIP, an interim conformity test applies. In order to make a conformity determination under the 2008 federal 8-hour standard, future emissions of ROG and NO_x must be no greater than 2011 emissions levels, or the build/no-build test must be passed. Similarly, to make a conformity determination under the 2015 federal 8-hour standard, future emissions of ROG and NO_x must be no greater than 2017 emissions levels, or the build/no-build test must be passed.

Carbon Monoxide

As a result of a 1998 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for carbon monoxide (CO). In 2007, the 1998 Maintenance SIP was updated by ARB and approved by EPA for the second decade of the maintenance period. In the BCAG area, transportation conformity requirements for CO ended June 1, 2018.

Fine Particulate Matter (PM_{2.5})

As a result of a 2018 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for fine particulate matter (PM_{2.5}) under the EPA 2006 24-hour PM_{2.5} NAAQS.

As part of EPA's final action, the determination was made that contributions from motor vehicle emissions in the non-attainment area are insignificant. As a result of this finding, BCAG is no longer required to perform regional emissions analyses for either directly emitted PM_{2.5} or nitrogen oxides as part of future PM_{2.5} conformity determinations for the 2006 24-hour PM_{2.5} NAAQS for the Chico area.

The complete Air Quality Conformity Analysis and Determination is included in Appendix 1.

Air Quality Conformity Determination

The results from the 2027 FTIP and 2024 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NO_x will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. **Based on this analysis, the 2024 Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.**

FINANCIAL CONSTRAINT

The TIP must be financially constrained, meaning that the amount of funding programmed must not exceed the amount of funding estimated to be reasonably available. In developing the 2027 TIP, BCAG has taken into consideration the transportation funding revenues expected to be available during the four years of the FTIP (Federal FY 26/27 through 29/30) and have determined the 2027 FTIP to be financially constrained. All funds identified in the 2027 FTIP are required to operate and maintain the transportation system for Butte County.

The FTIP is a compilation of mostly previously programmed projects reflecting previous actions by BCAG. Examples include carryover lump sum grouped projects in the SHOPP programs, HSIP and HBP programs. Also, carryover projects funded by the federal transit formula grant projects (Sections 5307, 5311, 5310, 5339). Projects that are regionally significant are also required to be in the FTIP, regardless of funding. This ensures project(s) are included in BCAG's regional emissions model for air quality conformity requirements.

The 2027 FTIP also includes available State funds such as the State Transportation Improvement Program (STIP) and State Highway Operations and Protection Program (SHOPP) utilizing the latest fund estimates released and programmed in the [2026 STIP](#) and [2026 SHOPP](#) by the California Transportation Commission (CTC).

BCAG continuously monitors developments in funding programs and funding needs of the region's transportation projects. Any significant changes will be reviewed by BCAG and its transportation partners; and if required, BCAG will take appropriate actions, such as a FTIP amendment to maintain the financial constraint of the FTIP.

RELATIONSHIP OF FTIP TO OTHER FEDERAL AND STATE TRANSPORTATION PROGRAMS

Federal Statewide Transportation Improvement Program (FSTIP)

Just as each metropolitan region is required to develop a FTIP, each state is required to develop a Federal Statewide Transportation Improvement Program (FSTIP) pursuant to federal regulations. The FSTIP includes all federally funded transportation projects from throughout the state. In California, regional FTIPs are included in the FSTIP without modification once approved by the respective Metropolitan Planning Organization, such as BCAG and after the FHWA and FTA make their required financial constraint and air quality findings. Projects must be in the FSTIP before funding authorities such as FTA, FHWA or Caltrans can "obligate" funds and before sponsors can spend and be reimbursed for any of these funds.

State Transportation Improvement Program (STIP)

The California Transportation Commission (CTC) is required to biennially adopt, and submit to the Legislature and the Governor, a State Transportation Improvement Program (STIP). The STIP is a comprehensive listing of all major projects to be funded from specified state funding programs, including certain federal funds that flow directly to the state. As a result, many of the projects that are included in the STIP must eventually be included in the regional FTIPs and the FSTIP as well.

The majority (75 percent) of the STIP consists of spending programs developed at the regional level throughout California called the Regional Transportation Improvement Program (RTIP). The CTC releases a Fund Estimate identifying the programming capacity it can expect to receive from various sources. This estimate is guided by statutory requirements that direct how the funds are divided throughout the state. Once BCAG adopts the RTIP for the Butte County region, the CTC must accept or reject the RTIP in its entirety and send it back to the region for revision. Meanwhile, Caltrans proposes the counterpart to the RTIP, being the Interregional Transportation Improvement Program (ITIP) for the remaining 25% of the programming capacity of the STIP. The ITIP is intended to address transportation infrastructure needs that cross metropolitan boundaries and link the state's transportation system. For example, connecting the urbanized areas between Chico and Sacramento would be an "interregional improvement". This 2027 FTIP does not contain any regionally significant or interregional improvement projects.

The CTC adopted the 2026 STIP on March 19, 2026. BCAG's STIP projects include a major change from previous STIPs to better align with the air quality and climate goals of the [Climate Action Plan for Transportation Infrastructure \(CAPTI\)](#). The projects programmed by BCAG for the 2026 STIP includes:

- 91% - \$3,264,000 Highways (Safety and Operations) for 1 Roundabout Project
- 9% - \$339,000 Planning, Programming and Monitoring
- 100% - 2026 RIP/STIP Programming

These projects in the 2027 FTIP are a carryover from the 2025 FTIP. BCAG's STIP shares have decreased over past STIP cycles and the cost of projects have increased. BCAG had an unprogrammed share balance, therefore the amount programmed differs from the \$3,099,000 Fund Estimate provided by the CTC.

FTIP PERIOD

The number of years of programming included in the FTIP varies by fund source. The 2027 FTIP covers the four federal fiscal years (FFY) 2026/27 through 2029/30 (FFY 27 - FFY 30). Years identified as "prior" or "beyond" are for information purposes.

FUND SOURCES PROGRAMMED IN THE FTIP

The 2027 FTIP programs transportation funding from a variety of sources. Several of the major sources from which funds are programmed may include:

Federal Transit Administration (FTA) Programs

- Section 5307
- Section 5310
- Section 5311 & 5311(f)
- Section 5339
- Federal Discretionary Program (Congressional Earmarks)
- Safe Streets for All (SS4A)

Federal Highway Administration (FHWA) Programs

- [Surface Transportation Block Grant Program \(STBP\)](#). BCAG participates in Caltrans' State Exchange Program for state-only dollars and allocates these funds to the cities and county.
- [Congestion Mitigation and Air Quality Improvement Program \(CMAQ\)](#). Project selection procedures are posted at: <https://www.bcag.org/cmaq#docaccess-b22e340380d34c3ce32b6cec32203d71>
- [Highway Improvement Program \(HIP\)](#)
- Federal Discretionary, Community Project Funding/Congressionally Directed
- Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)

Other Federal

- Housing and Urban Development

State, Regional, and Local Programs

Not all state and local funds have to be programmed in the FTIP. However, if these funds are used to match federal dollars described above, or if they are attached to projects that require some type of federal approval or other formal federal actions, or if the project funded is considered to be regionally significant, they must be included in the FTIP. Such state and local fund sources may include the following:

- [State Transportation Improvement Program \(STIP\)](#), comprising the Regional [Transportation Improvement Program \(RTIP\)](#) and the Interregional [Transportation Improvement Program \(ITIP\)](#)
- [State Highway Operations and Protection Program \(SHOPP\)](#)
- [State Active Transportation Program \(ATP\)](#)
- [Transportation Development Act \(TDA\) – Local Transportation Fund & State Transit Assistance \(STA\) funds](#)
- [Senate Bill 1](#)
- [Local Transportation Climate Adaptation Program \(LTCAP\)](#)
- Other funds programmed to regionally significant locally funded projects
- City Local Funds
- County Local Funds

Toll Credits

Toll credits, also called Transportation Development Credits, are a single statewide resource earned 23 U.S.C. 120(j) from eligible toll revenue expenditures and tracked by FHWA California Division. Caltrans manages the statewide balance and applies credits to eligible projects on a project by project basis at its discretion.

When toll credits are approved, they are applied as a substitution in the grant structure. The total project cost does not change. The credits satisfy the required nonfederal share, so the project can be reimbursed at 100 percent federal for the participating cost up to the award amount. The amount of credits cannot exceed the minimum required local match for the project type. For CMAQ or STBG funds flexed to FTA under 23 U.S.C. 104(f), the credit amount is 11.47 percent. Toll credits do not provide additional federal revenue. Their use simply allows you to meet the match requirement without providing local cash, provided the project remains fully funded and is properly programmed. Approval is on a first come first served basis within statewide availability and is subject to Caltrans maintenance of effort reporting.

This eligibility of using toll credits has been carried forward into subsequent transportation funding acts including IIJA. BCAG intends to use toll credits as able to. BCAG will maintain an ongoing tracking system to track the use of toll credits used. Appendix 2 identifies the specific projects utilizing toll credits. A total of \$10,635,000 in toll credits is needed for several projects in the FTIP, including HBP, FTA Section 5339 and 5310 Programs and for LTCAP match which contains federal PROTECT funds.

Toll credits are not programmed in the FTIP; however, the use of toll credits is noted in the CTIPS data sheets under the MPO comments and tracked via the project summary spreadsheet.

2027 FTIP Summary

A total of \$310.2 million is programmed in the 2027 FTIP. The programming can be summarized as follows:

Percent	\$ x 1,000	Mode
0.17	47,066	Road Expansion*
0.45	157,017	Road Maintenance
0.20	54,921	Active Transportation
0.18	51,203	Transit
1.000	310,207	Total

* While 17% is identified as road expansion, it should be noted that two projects programmed in the Town of Paradise (Roe Rd Phase 1, and Phase 2) account for a combined total of \$33 million. This project was pursued by the Town of Paradise as a

direct result from the lives lost during the devastation of the 2018 Paradise Camp Fire. While the project is technically a new road connecting several long dead end streets, and therefore new capacity, the functionality is safety in nature.

PROJECT FUNDING SELECTION

Development of Project Proposals

Ideas for projects emerge from a variety of planning efforts at the city, county, transit operator, regional and state level. Some of the major sources for projects are the local general/transportation plans, transit operator short-range transit plans, and the highway planning process conducted by Caltrans. These efforts are then merged with the planning efforts of the Regional Transportation Plan / Sustainable Communities Strategy which includes extensive public outreach and participation efforts. When the project scope, schedule, and budget are fully developed, the project may then be proposed for funding in the FTIP. Typically all projects are derived from the local respective general plans which feed into the RTP/SCS. All projects programmed in the FTIP are subject to approval by the BCAG Board of Directors.

Project sponsors are responsible for initiating the requests for FTIP programming, applying for the programmed funds, and delivering the project. Project sponsors are also subject to complying with federal requirements associated with the delivery of the project. An effort to reduce greenhouse gas emissions and VMT has become more prevalent as well.

Project Selection Criteria Processes

The process by which a project is selected for programming depends on the fund source requirements. While different fund sources have different objectives and criteria, BCAG has emphasized that all projects be in alignment with CAPTI and address a federal performance measure. Depending on the funding program, separate competitive 'call-for-projects' processes are held. Once a call for projects process is held, local projects are evaluated for consistency of the RTP/SCS. A staff recommendation is made to the BCAG Transportation Advisory Committee and presented to the BCAG Board of Directors for public review and comment prior to approval. Public notices and relevant material is posted on BCAG's website for the appropriate funding program. BCAG follows a competitive process for programming CMAQ projects. The instructions, application and project selection process is posted [here at the BCAG website](#). Sub allocations or populations funding distributions are not made and are not allowed per federal guidelines.

Regional Transportation Plan (RTP) Consistency

Only projects consistent with the Regional Transportation Plan / Sustainable Communities Strategy are included in the 2027 FTIP as required by federal law. Projects are reviewed for consistency with the RTP/SCS as projects are identified for

the new FTIP or amended into the FTIP. The current RTP/SCS was adopted on December 12, 2024. New projects in the FTIP not in the RTP/SCS are required to be amended into the current RTP/SCS to ensure consistency between the plan and the program. All 2027 FTIP projects are identified in the [2024 RTP/SCS, Appendix 13](#).

Grouped Project Listings in the FTIP

Federal regulation 23 CFR 450.218 and 450.326 allow projects exempt from air quality conformity analysis listed under 40 CFR 93.126 & 127, Tables 2 & 3, to be grouped within the FTIP. For the Butte County region, typical groupings may include Caltrans State Highway and Operations and Protection Program (SHOPP) and local bridge projects where projects may likely be grouped. Examples of Caltrans-managed groupings in Butte County include, but are not limited to the following:

- State Highway Operations and Protection Program (SHOPP)
- Local Highway Bridge Program (HBP)
- Local Highway Safety Improvement Program (HSIP) Program

The process for including, or amending a project in the grouped listing, must follow the process and procedures for state-managed grouped project listings, as agreed to by the California Federal Programming Group (CFPG), California Department of Transportation (Caltrans), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Caltrans maintains the current “grouped project”. BCAG complies with the provisions of this process. Grouped projects are defined in Appendix 2.

Federal Planning Finding (FPF) Requirements

[BCAG followed the guidance provided by Caltrans’ Guidance for Programming Grouped Project Listing](#) dated September 19, 2025 and has attached in Appendix 13 the MPO Grouped Project Listing Certification Letter. BCAG does not have any grouped listing for Transit Project projects. Should BCAG develop a grouped listing for transit projects, BCAG will follow the [Suggested Best Practices for Use of Group Project Listing for Transit Project](#) provided by Caltrans.

CHANGING THE FTIP

From time-to-time circumstances dictate that changes be made to the FTIP following its adoption. Federal regulations permit changes to the FTIP if the procedures for doing so are consistent with federal requirements for FTIP development and approval, and consistent with federal procedures for modifications to the Federal Statewide Transportation Improvement Program (FSTIP). These changes or amendments should not be considered routine. BCAG will consider such amendments when the circumstances prompting the changes are compelling and the change will not adversely affect air quality conformity or financial constraint requirements of the FTIP.

Types of Changes (Administrative Modification & Amendments)

Federal and State policies distinguish between two types of FTIP amendments: Administrative Modifications and Amendments (formally “formal”). These types of amendments differ based on the magnitude of the proposed change and the level of review required by various federal state and local agencies. As a general rule, significant changes to the cost, scope and schedule of a project listing requires an Amendment, whereas minor changes in fund sources, project description, lead agency, or existing project phase amounts may be processed through administrative modification. BCAG, Caltrans, FHWA and FTA must approve Amendments. Approval of Administrative Actions/Amendments has been delegated to BCAG’s Executive Director or designee and the Caltrans Office of Federal Programming.

Proposed amendments to the FTIP, other than Administrative Modifications, must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216 and approved by the federal agencies in accordance with 23 CFR 450.220. In general terms, these regulations stat the FTIP may be modified at any time consistent with the procedures agreed to by the cooperating parties for developing the FTIP and all other federal requirements in 23 CFR Part 450 concerning the development, public involvement, and federal agencies approval of the FTIP.

Regardless of the type of change, all modifications must be consistent with:

- Financial Constraint Requirements
- The adopted RTP/SCS
- Federal Title VI
- Air Quality Conformity Requirements as Applicable
- Implementation of Transportation Control Measures (if any)

These amendment classifications and procedures are consistent with the Statewide FTIP Modification Guidelines as prepared by the California Federal Programming Group (CFPG), Caltrans, FHWA and FTA. It is intended that BCAG’s FTIP Amendment Process and Procedures follow and adhere to the provisions of the Statewide FTIP Modification Guidelines.

Administrative Modifications and Amendment Procedures

The following procedures are applicable for processing amendments and administrative modifications to the FTIP. Projects programmed in the FTIP may be delivered in any of the recognized program years of the FTIP as identified on page 19 which defines the Expedited Project Selection Procedures (EPSP). These EPSP are in accordance with 23 CFR 450. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

Administrative Modifications

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through administrative modifications:

- i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation. Examples tables are provided below. It is recognized that FTIP financial plans may be requested by Caltrans to validate fiscal constraint, if BCAG has processed only Administrative Modifications for a period of six months or more.

Example:

Initial Project Cost	New Project Cost	Total Sum Increase	% Change in Cost	% Change < or = 40%	Total Sum Increased is < or = \$10M	Type of Amendment (Formal or Admin)
\$1,000,000	\$1,400,000	\$400,000	40%	Yes	Yes	Administrative
\$10,000,000	\$15,000,000	\$5,000,000	50%	No	Yes	Formal
\$500,000,000	\$510,000,000	\$10,000,000	2%	Yes	Yes	Administrative
\$100,000	\$140,000	\$40,000	40%	Yes	Yes	Administrative
\$400,000	\$1,000,000	\$600,000	150%	No	Yes	Formal
\$2,500,000	\$3,000,000	\$500,000	20%	Yes	Yes	Administrative

- iii. Program Preliminary Engineering (PE) phase, provided the Right of Way and or Construction phase(s) are already programmed in the current FTIP and additional funding amounts stay within the limits specified in Section ii.
- iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or phase, and the affected project phase is still fully funded.
- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program Federal funds for Advance Construction conversion, programming capacity must be available in the FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
- x. Change grouped project listings description as long as it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.
- xii. Program emergency repair projects on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and that are

- not covered by the Emergency Relief Program, provided that these projects are exempt from Air Quality Conformity Requirements.
- xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost. Program the project using fund type "FTA 5307 (FHWA Transfer Funds)" in the FSTIP/FTIP.
 - xiv. Program an FTA funded project from the prior FSTIP/FTIP into the current FSTIP/FTIP provided there is no change in the original scope or cost. Use the project description field or MPO comments section in CTIPS to list the year, amount, and type of the prior year funds.
 - xv. Make minor changes to an FTA funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20% or less and changing the fuel type of transit vehicles. The MPO must take the change through its interagency consultation procedures to confirm that the change in scope is minor.

Amendments

Amendments are all other modifications to the FSTIP/FTIP that are not included under administrative modifications and shall be approved in accord with the provisions of 23 CFR 450.326. Should Caltrans provide updated procedures, BCAG will ensure its practices are consistent with current guidance.

Procedures

BCAG has defined the modification and amendment procedures as part of its Public Participation Plan (PPP) process. The PPP is posted on-line at:
https://www.bcag.org/public-participation-plan#body_file-e97b847d-c30f-4b3e-90d0-c3058f4ee7d1.

In addition, in June 2011, FHWA, FTA, and Caltrans agreed on revised administrative modification/amendment procedures. BCAG has included a copy of the FHWA FSTIP Amendment and Administrative Modification Procedures as part of Appendix 9. In addition, a copy of Caltrans delegated authority approval letter for Administrative Modifications to the FSTIP is included as part of Appendix 10. Any changes to these documents will be posted online at: <https://dot.ca.gov/programs/financial-programming/ftip-fstip-amendment-approvals/bcag>.

EXPEDITED PROJECT SELECTION PROCESS

Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 of the United State Code (USC) allow for the movement of projects within the quadrennial period of the Federal Transportation Improvement Program (FTIP) subject to procedures agreed to by the Cooperating parties. BCAG as the Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA) and Transit

Operator for the Butte County region, has in place a formal project selection process agreed to by all of the region's partners.

BCAG and Caltrans have implemented a project selection process for the Butte County FTIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 of the United States Code (USC), and as outlined in the table below. BCAG and Caltrans have selected all of the projects in the 2027 FTIP using these Project Selection Procedures. It has been agreed by all member agencies represented by BCAG and Caltrans per 23 CFR 450.332 that the projects within the four years of the FITP may be advanced within the quadrennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined in the table below. Project from the first four years of the 2027 FTIP have been selected using the approved project selection procedures.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission (CTC) to the STIP. BCAG and Caltrans have agreed that Caltrans State Highway Operations and Protection Program (SHOPP) program manager may move projects within the adopted SHOPP document/program.

The projects funded within the Congestion Mitigation and Air Quality Program (CMAQ), Regional Surface Transportation Program (RSTP), Highway Improvement Program (HIP), Public Lands Highway (PLH) Program, Congressional Earmark / High Priority Projects (HPP) and Federal Transit Administration (FTA) Program funds may be moved subject to approval by the BCAG Executive Director. These projects have been selected per the regulations cited above.

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Safe Routes to Schools and Active Transportation Program (ATP) to produce the quadrennial FTIP listing of projects. BCAG and Caltrans have agreed that the Caltrans Division of Local Assistance may move projects within the HBP, HSIP, SR2S, ATP list within the quadrennial cycle without amending the FTIP/FSTIP.

For FTA administered funds, projects may be moved within the period of the FSTIP at the request of the agency, if funding is available and the change does not negatively impact the delivery or availability of funds for other projects ready for obligation.

BCAG acknowledges that the advancing of projects in the 2025 FTIP does not invalidate the financial constraint requirements of the FTIP. The projects in this 2025 FTIP have been selected using these project selection procedures.

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted / Cooperating Agency
MPO: BCAG	Projects funded with Title 23 and FTA funds – except: Projects on the NHS, and HBP, SRTS, ATP, IM, HIP, PLHP, Earmarks, HPP funded projects	MPO	Consultation	State and BCAG
	Projects on the NHS, and projects funded under the HBP, HSIP, SR2S, ATP and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C 204		

Public Involvement Process for FTIP Amendments and Modifications

BCAG's Public Involvement Process requires that all FTIP changes be available for public review. All Amendments or Modifications are posted on BCAG's website at <https://www.bcag.org/ftip>. In addition, amendments are reviewed with the BCAG Transportation Advisory Committee (TAC) which includes citizen representation. The specific makeup of the TAC is identified in Appendix 7.

Before the BCAG Board can approve an Amendment, the public is required to be notified and given an opportunity to comment on the amendment. Therefore, all major FTIP amendments are publicly noticed as specified in BCAG's adopted Public Participation Plan (PPP). The PPP also satisfies FTA's Program of Projects (POP) requirements for transit. BCAG also sends out the notices to interested parties as requested. In addition all notices are published on the BCAG website. To be included for the BCAG newsletter or to be added to the FTIP amendment mailing list, a request may be sent to igarcia@bcag.org, blasagna@bcag.org or call 530-809-4616.

Project Funding Delivery

Delivering transportation projects within the estimated cost, scope and schedule has been one of the key issues in state transportation policy in recent years. Most notable, SB 45 – Kopp (Chapter 622, Statutes 1997) and AB 1012 – Torlakson (Chapter 783, Statutes of 1999) established penalties for not delivering projects funded with STIP, STP or CMAQ funds within certain prescribed deadlines.

SB 45 and AB 1012 give regions, counties and sponsors real incentives to deliver projects more quickly by creating negative consequences. Projects now stand to lose their funding if not delivered according to schedule. Under AB 1012, regions must obligate STP and CMAQ funds apportioned to them within three years, or the state will redirect the funding to other projects. SB 45 established a complex series of project delivery deadlines for projects in the STIP. If these deadlines are not met, the funds are

redirected to other projects in the state. The CTC has also implemented delivery requirements including the time project sponsor has to award a contract.

Fund Management

Federal funds are to be programmed in the FTIP up to the apportionment level for that fiscal year for that fund source within the fiscal year in which the funds are to be obligated or transferred by FHWA or FTA. This improves the overall management of federal Obligation Authority (OA) within the region and ensures that OA is available for projects that are programmed in a particular fiscal year. Projects selected for federal funding must have a demonstrated ability to use the funds within the established federal, state and regional funding deadlines. This criterion will be used for selecting projects for funding, and for placement of funding in a particular year of the FTIP.

OPERATIONS AND MAINTENANCE

The following table identifies the functional classification of the federal aid system in Butte County by total miles. For road maintenance on the local road network, this region depends on State exchanged Regional Surface Transportation Program (RSTP) monies, state sales tax on gas distributions, Highway Users Tax Account (HUTA) monies, Local Transportation fund (LTF) leftover after from priority transit service expenditures, and local General Funds.

Federal RSTP monies are annually exchanged with Caltrans for state dollars and are distributed to the local agencies to use on local road maintenance. Monies from state fuel and gas taxes have been unstable revenue streams due to State Budget borrowings and less fund generation at the gas pumps (less driving, more efficient vehicles and lower gas prices). The HUTA monies have been threatened by State grabs to offset State Budget woes. However, with the passage of Senate Bill 1 (Gas Tax), funding for road rehabilitation may be predictable. However, in November 2018 there will be a ballot measure to repeal SB 1. However, SB 1 is in place and therefore the financial revenues identified will remain in place. Should SB 1 be repealed, BCAG will revisit the FTIP to ensure all projects are fully funded as proposed or make any amendments as required. In addition to SB 1 funds, once transit obligations have been met, LTF funds are primarily used for local street and road maintenance as well.

Typically, gas tax revenue is used to operate and maintain the system. Butte County has 2,047.98 of miles to maintain according to the 2024 Highway Performance Monitoring System. Based on the California State Controller's Office, approximately \$34 million is dedicated to the local streets and roads for operations and maintenance. In addition, the cost to operate and maintain the transit system is approximately \$10 million per year with potential revenues coming in at approximately \$14 million.

Functional Classification for Federal Aid System Summary

Rural Functional Classification	Miles	Urban Functional Classification	Miles	Total ALL
Interstate	0.00	Interstate	0	
Other Principal Arterial	55.03	Other Fwys & Expressways	12.04	
Minor Arterial	84.00	Other Principal Arterial	53.94	
Major Collector	166.64	Minor Arterial	85.88	
Minor Collector	125.70	Collector	155.04	
Local	961.43	Local	456.04	
Total Rural Miles	1392.80	Total Urban	762.94	2155.74

2022 Highway Performance Monitoring System - Butte County Maintained Miles

Agency	Rural	Urban	Total
Biggs	9.58	0.00	11.50
Chico	0.00	274.93	315.56
Gridley	0.00	20.77	29.30
Oroville	0.00	81.07	94.55
Paradise	0.48	103.07	105.31
County Unincorporated	888.27	350.79	1239.06
State Highway	128.78	52.45	181.23
State Park Service	24.88	3.00	27.88
US Bureau of Land Management	2.19		
US Forest Service	102.62	4.14	106.76
Totals	1156.67	889.87	2046.53

Source: dot.ca.gov/-/media/dot-media/programs/research-innovation-system-information/documents/hpms2022_prd_final.pdf

Estimated Operating and Maintenance Costs by Jurisdiction

Local Cities & County

Agency	2027 FTIP Period				4 Year Total
	26/27 Year 1	27/28 Year 2	28/29 Year 3	29/30 Year 4	
Biggs	181,801	181,801	181,801	181,801	727,204
Chico	10,002,776	10,002,776	10,002,776	10,002,776	40,011,104
Gridley	1,149,736	1,149,736	1,149,736	1,149,736	4,598,944
Oroville	2,829,205	2,829,205	2,829,205	2,829,205	11,316,820
Paradise	1,363,321	1,363,321	1,363,321	1,363,321	5,453,284
County	35,895,275	35,895,275	35,895,275	35,895,275	143,581,100
Totals	51,422,114	51,422,114	51,422,114	51,422,114	205,688,456

Source: SCO Transportation and Community Development broken down by subcategory for 2022

Butte Regional Transit

Butte Regional Transit	Prior	2025 FTIP Period				4 Year Total
	FY 25/26	26/27 Year 1	27/28 Year 2	28/29 Year 3	29/30 Year 4	
Revenues	13,484,643	14,566,471	14,566,471	14,566,471	14,566,471	58,265,884
Expenditures	13,484,643	14,566,471	14,566,471	14,566,471	14,566,471	58,265,884

Source: B-Line Operating Budget for FY 26/27

STATUS OF PROJECTS FROM THE 2025 FTIP

The 2025 FTIP, which began in the 2024/25 federal fiscal year, included a number of transportation projects and programs that have been implemented. Projects that have not been completed yet or are continuing have been carried over into the 2027 FTIP. The 2025 FTIP identified 37 projects, while the 2027 FTIP includes 36 projects.

Of significance in terms of revenues for the region, Caltrans SHOPP program dominates the improvements. Rural regions are plagued with more miles to maintain and less financial resources than large regions. Due to the COVID 19 Pandemic and the catastrophic Camp Fire from November 2018, many projects were delayed which also resulted in inflation cost increases. Local agencies were faced with addressing immediate emergency response needs and projects while concurrently dealing with high staff turnover. As a result, many projects are carryover with associated cost increases.

FINANCIAL ELEMENT OVERVIEW

The FTIP Financial Element contains a summary of transportation expenditures and revenues for Butte County beginning in the 2026/27 federal fiscal year. This section has been summarized by fund type in a spreadsheet developed by Caltrans HQ. This table summarizes the “revenues” and “programmed”, thus, being able to identify financial constraint based upon whether or not there is a fund balance. Based on the program revenues and expenditures for the applicable FTIP funding programs, Butte County's anticipated federal fund expenditures are within the financial constraint requirements and is consistent with the financial projection procedures provided by FHWA. The total estimated revenues and expenditures for the 2027 FTIP is \$277 million.

For the 2027 FTIP Period, BCAG will be paying back two CMAQ loans, one to the Nevada County Transportation Commission (NCTC) for \$1,811,957 to be paid back in FFY 2028 and one to the Sacramento Area Council of Governments (SACOG) for \$1,115,705 to be repaid in FFY 2027. The letters of understanding are included as Appendix 12.

ACTION ELEMENT OVERVIEW

The FTIP is organized by the project funding type. Each printout includes a summary of the transportation project with the source of fund by fiscal year. Projects identified in the following tables have been produced in the California Transportation Improvement Program System (CTIPS) database. These projects are to be implemented by the local cities and county, BCAG, Caltrans, and other public and private agencies that maintain, operate, improve, and expand the transportation system in the Butte County region.

SECTION 2 – TRANSPORTATION PERFORMANCE MANAGEMENT

Fixing America’s Surface Transportation (FAST Act) and the Bipartisan Infrastructure Law (BIL) / Infrastructure Investment and Jobs Act (IIJA) required Metropolitan Planning Organizations (MPOs) to conduct performance-based planning and focus on achieving performance outcomes. The Federal Highway Administration (FHWA) defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. The Regional Transportation Plans shall include the performance measures and targets as well as a description of progress made towards the targets. In addition, the FTIP shall provide a description on how investments in the FTIP will contribute towards achieving the transportation performance targets set in the RTP.

As the federally designated Metropolitan Planning Organization (MPO) for the Butte County region, BCAG is required to establish targets, track, and report the areas performance measures mandated under the FAST Act and IIJA in coordination with Caltrans and the local jurisdictions. The following performance target section is directly derived from BCAG’s adopted 2024 RTP/SCS. This supplemental performance report is provided as Appendix 11 “[2027 FTIP System Performance Report](#)” at BCAG’s FTIP website.

There are different applications of performance management – performance measures, performance targets, and performance monitoring indicators or metrics. Performance measures are used to model travel demand and allow the long-range forecasting of transportation network and system-level performance (e.g. walk, bike, transit, and carpool mode share, corridor travel times by mode, percentage of population within 0.5 mile of a high frequency transit stop). Performance targets are numeric goals established to enable the quantifiable assessment of performance measures. Performance monitoring indicators or metrics include field data such as vehicle miles traveled, mode share, fatalities/injuries, transit access, change in agricultural land, and CO₂ emissions.

Federal Performance Management Targets

The cornerstone of the federal highway program transformation is the transition to a performance and outcome-based program. MAP-21/FAST Act integrates performance

into many federal transportation programs and contains several performance elements. States and MPOs will invest resources in projects to achieve individual targets that collectively will make progress toward national goals. Caltrans is required to set and report on progress towards four sets of performance management targets.

- Safety Performance Management (PM1): Fatalities and Injuries
- Pavement and Bridge Condition Performance Management (PM2): Infrastructure Condition
- System Performance Management (PM3): Freight movement, congestion, and reliability
- Transit Asset Management (TAM) and Public Transportation Safety Action Plan (PTSAP): State of good repair and safety for transit

This report describes each federal performance metric, charts data collected to date, compares that data to currently adopted targets and describes how the FTIP makes investments that support reaching those targets. For some targets, MPO's can either agree to support the Caltrans target or establish a numerical target specific to the MPO planning area. Since this federal process started in 2018, BCAG has supported all of Caltrans statewide targets for all performance metrics.

Safety Performance Management (PM1)

The federal goal under safety performance management (PM1) is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Table 1. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2026.

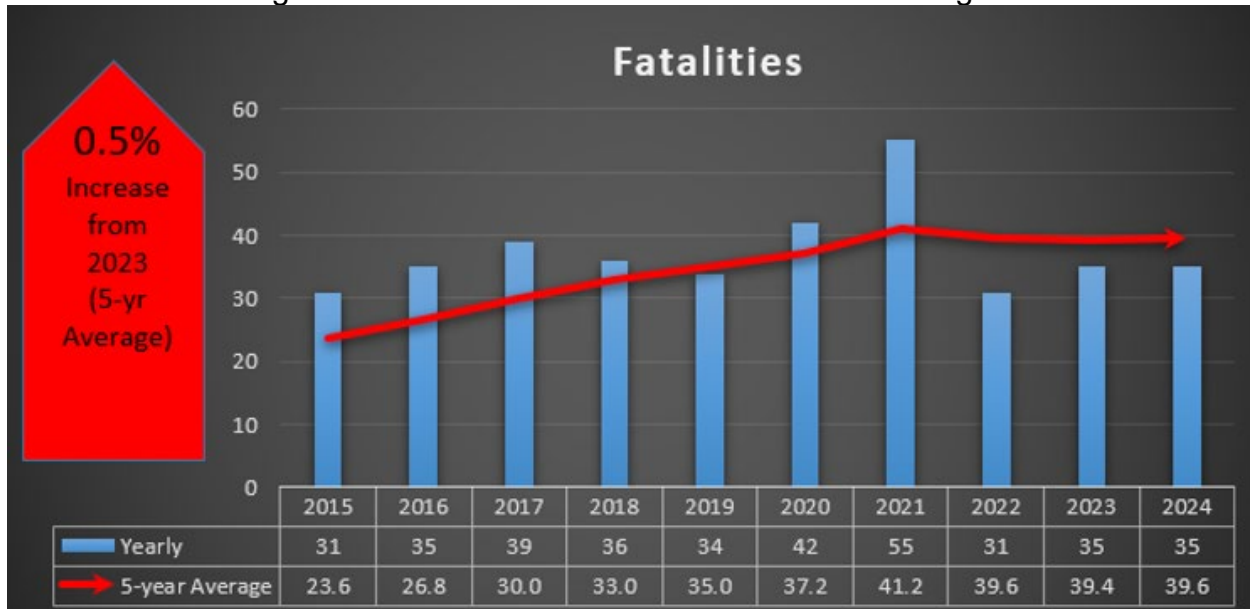
Table 1. Statewide Safety Performance Targets - Year 2024

Measure	Target
Number of Fatalities	-2.84%
Rate of Fatalities per 100M Vehicle Miles of Travel (VMT)	-4.61%
Number of Serious Injuries	-3.69%
Rate of Serious Injuries per 100M VMT	-3.69%
Number of Non-Motorized Fatalities	-2.84%
Number of Non-Motorized Serious Injuries	-3.69%

Note: Targets are based on a 5-year rolling average for all roadways.

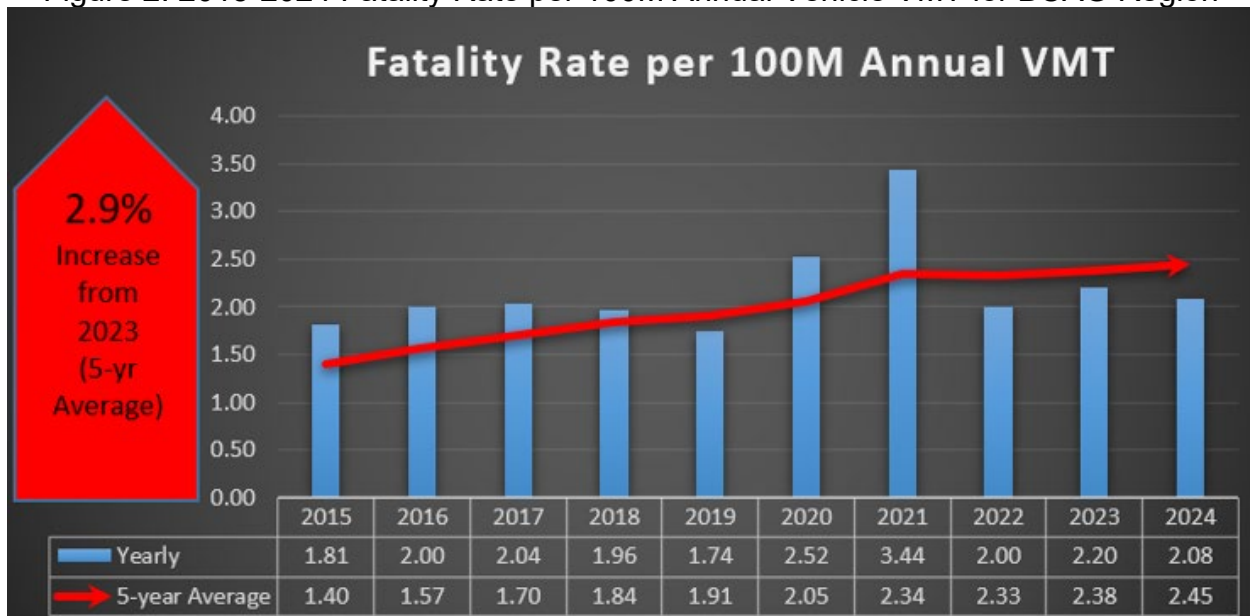
Over the last 10 years, an average of 37 people died in vehicle collisions on our region's roads and highways. The latest 5-year average (2024) shows a 0.5% annual increase from the previous year.

Figure 1. 2015-2024 Fatal Collisions for BCAG Region



The region's 2024 collision fatality rate has continued to return to levels seen prior to 2020. The latest 5-year average (2024) shows a 2.9% annual increase from 2023.

Figure 2. 2015-2024 Fatality Rate per 100M Annual Vehicle VMT for BCAG Region



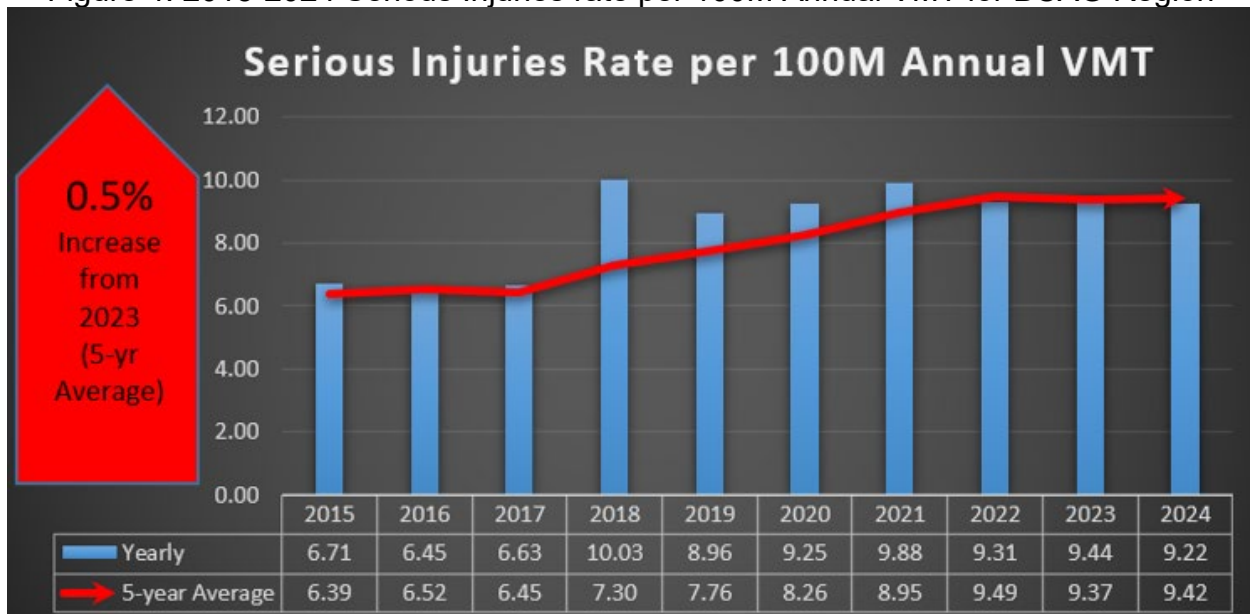
In 2018, the region's serious injuries were at 184, significantly above the previous 3-year average (2015-2017) of 118. The latest 5-year average (2024) shows a 2.6% annual decrease from 2023; however, this is still well above pre-2018 levels.

Figure 3. 2015-2024 Serious Injuries for BCAG Region



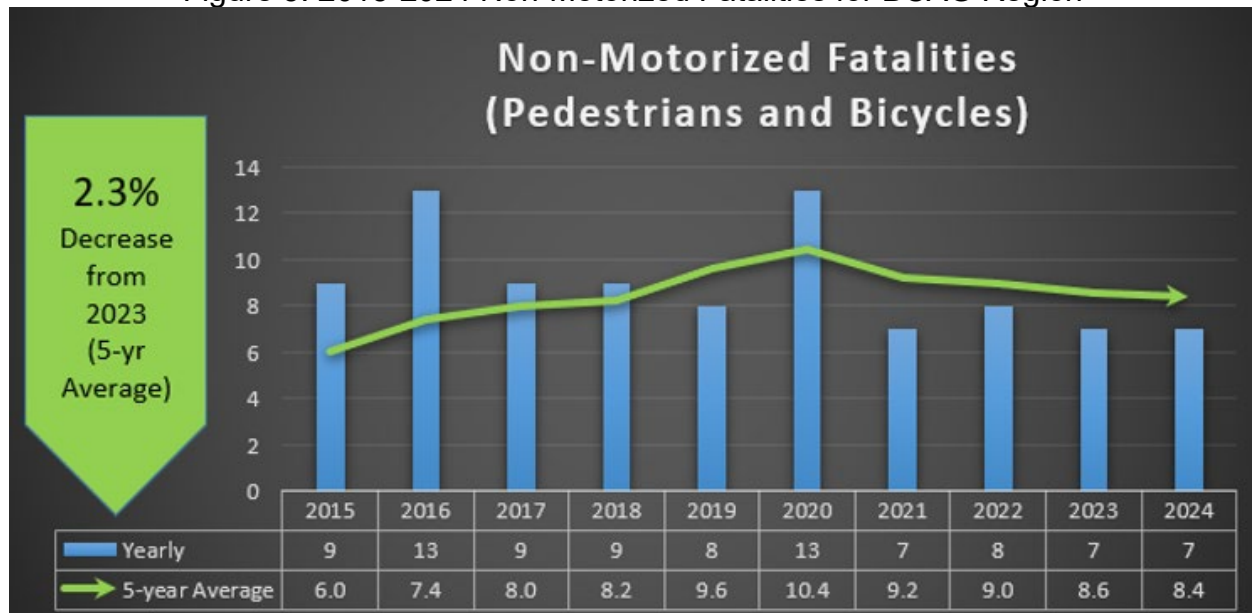
Since 2020, the region has averaged 9.4 serious injuries per 100 million vehicle miles of travel annually. The 2024 5-year average shows 0.5% increase from 2023.

Figure 4. 2015-2024 Serious Injuries rate per 100M Annual VMT for BCAG Region



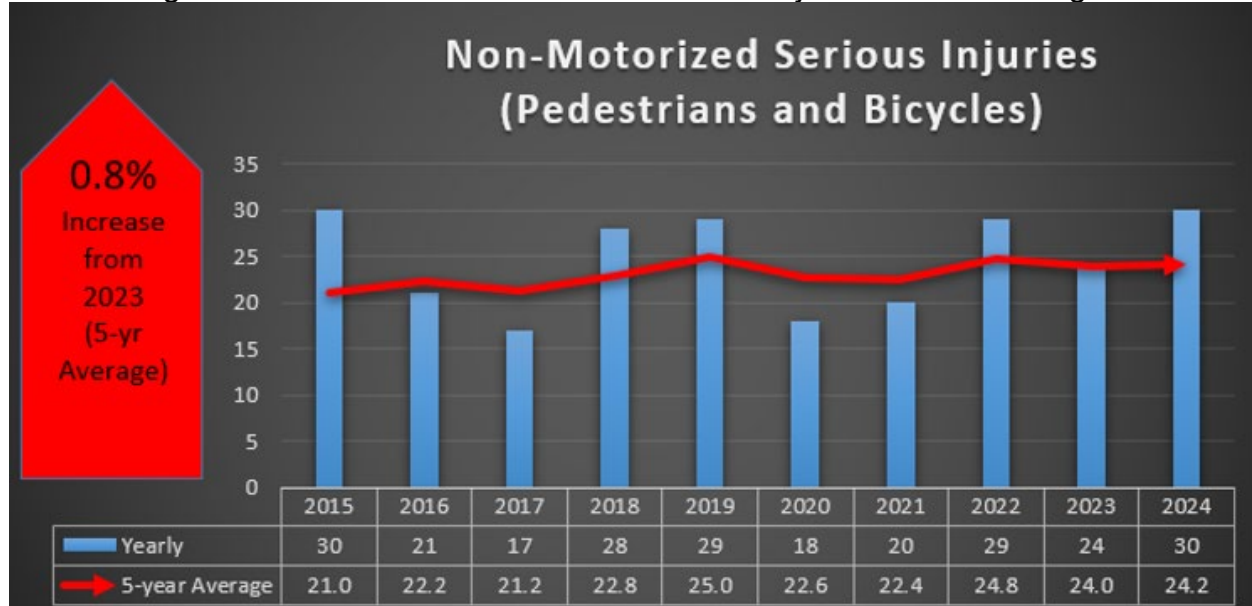
Over the last 10 years, an average of 9 pedestrian or cyclist fatalities have occurred because of being involved in a vehicle collision. The latest 5-year average (2024) shows a 2.3% annual decrease from the previous year.

Figure 5. 2015-2024 Non-Motorized Fatalities for BCAG Region



Non-Motorized serious injuries have fluctuated significantly over the past 10 years. The latest 5-year average (2024) shows a 0.8% annual increase from the previous year.

Figure 6. 2015-2024 Non-Motorized Serious Injuries for BCAG Region



\$662,048 million of the projects identified in the 2024 RTP/SCS project list are safety related. Notable projects include the Roe Rd Projects in the Town of Paradise that account for \$262 million for the construction of a new road that connects a few long dead-end cul-de-sac local roads. Unfortunately, many perished in the 2018 Paradise Camp Fire as a result of fallen trees blocking any access out of the area. In addition,

\$187.1 million in Active Transportation projects address safety as well and are included in the RTP.

For the 2027 FTIP, 25 projects are included for a total investment of \$165.575 million that have a PM 1 benefit metric. Specific projects are included in the 2027 FTIP document. These projects may also have other PM benefits as well such as bike/ped projects that are CMAQ funded but have PM 1 Safety benefits.

Pavement and Bridge Condition Performance Management (PM2)

The federal goal under the pavement and bridge condition performance management (PM2) is to maintain the highway infrastructure asset system in a state of good repair. Table 2. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2026.

Table 2. Statewide Infrastructure Condition Targets - Year 2026

Pavement and Bridge Performance Measures*	Baseline 2023/24		4-Year Target		10-Year Target	
	Good	Poor	Good	Poor	Good	Poor
Pavement on the local NHS (Non-Interstate)	10.6%	15.1%	3.8%	21%	3.1%	25.2%
Bridges on the local NHS	29.3%	0%	24.3%	1.9%	15.2%	4.9%

*Applicable to the BCAG Region

The Infrastructure Performance Measure Final Rule established performance measures for pavement and bridge conditions on the National Highway System (NHS). Caltrans set 10- and 4-year statewide targets on April 2, 2025. Caltrans targets are based on those approved for the 2022 California Transportation Asset Management Plan and a review of estimated state expenditures in the region.

The local NHS consists of those roadways and bridges in Butte County that have been identified as part of the NHS and are not part of the State Highway System. These facilities are typically federally classified as “principal arterials”. Tables 3 & 4 include the inventory of local NHS roadways and bridges.

Table 3. Local National Highway System – Roadways

Jurisdiction	Street Name	From Location	To Location	Jurisdiction	Street Name	From Location	To Location
CHICO	BROADWAY ST	SHWY 32	SHASTA WAY	CHICO	SHASTA WAY	BROADWAY ST	MAIN ST
CHICO	COHASSET RD	ESPLANADE	EAST AVE	CHICO	SKYWAY RD	SHWY 99	NOTRE DAME BLVD
CHICO	CYPRESS ST	E 12TH ST	WOODLAND AVE	CHICO	W EAST AVE	CUSSICK AVE	ESPLANADE
CHICO	E 20TH ST	PARK AVE	SHWY 99	CHICO	WOODLAND AVE	PINE ST	CYPRESS ST
CHICO	E PARK AVE	MIDWAY	SHWY 99	COUNTY	SKYWAY RD	.42M W/SKYWAY CROSSROAD	SKYWAY CROSSROAD
CHICO	EAST AVE	ESPLANADE	COHASSET RD	COUNTY	SKYWAY RD	COUTOLENC	PONDEROSA RD
CHICO	ESPLANADE	MAIN ST	LASSEN AVE	COUNTY	SYCAMORE ST	KOFFORD RD	PALM LN
CHICO	FAIR ST	E PARK AVE	20TH ST	COUNTY	NEW SKYWAY	.08M E/PENTZ RD	COUTOLENC RD
CHICO	IVY ST	2ND ST	9TH-SHWY 32	GRIDLEY	SYCAMORE ST	PALM AVE	BIGGS GRIDLEY RD
CHICO	MAIN ST	PARK AVE	ESPLANADE	GRIDLEY	SPRUCE ST	W BIGGS GRIDLEY RD	SHWY 99
CHICO	MANGROVE AVE	VALLOMBROSA AVE	COHASSET RD	GRIDLEY	W BIGGS GRIDLEY RD	SYCAMORE ST	PEACH ST
CHICO	MULBERRY ST	20TH ST	12TH ST	PARADISE	SKYWAY RD	SKYWAY CROSSROAD	PENTZ RD
CHICO	OROVILLE AVE	MAIN ST	SHWY 32	PARADISE	CLARK RD	PEARSON RD	SKYWAY
CHICO	PARK AVE	MIDWAY	MAIN ST	PARADISE	NEW SKYWAY	PENTZ RD	.08M E/PENTZ RD
CHICO	PINE ST	E 12TH ST	VALLAMBROSA AVE				

Source: Caltrans GIS Data Library (2018)

Table 4. Local National Highway System – Bridges

Jurisdiction	Street Name	Crossing	Location	Length	Deck Area (SqFt)
CHICO	PARK AVE	LITTLE CHICO CREEK	0.1 MI N OF 11TH ST	20.6	4004
CHICO	ESPLANADE	LINDO CHANNEL	0.15 MI N OF W 11TH AVE	56.1	11119
CHICO	MAIN ST	BIG CHICO CREEK	0.15 MI N OF 2ND ST	17	4263
CHICO	MANGROVE AVE	LINDO CHANNEL	BETWEEN E 10TH & COHASSET	46.9	9601
CHICO	MANGROVE AVE	BIG CHICO CREEK	BETWEEN 3RD & VALLOMBROSA AVE	16.5	5059
CHICO	PINE ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	23.5	2917
CHICO	CYPRESS ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	25.3	3122

Source: Caltrans GIS Data Library (2018)

\$281.7 million of the projects identified in the 2024 RTP project list are directed towards the improvement of bridges and roadway surfaces in the region. This includes the utilization of Highway Bridge Program (HBP) funds to complete \$62.6 million in improvements to bridges and \$190.3 million in Caltrans SHOPP funds for roadway rehabilitation projects.

For the 2027 FTIP, 2 projects for a total of \$73.554 million in projects have a direct PM 2 benefit metric. Specific projects are included in the 2027 FTIP document.

System Performance Management (PM3)

The federal goal under system performance management (PM3) is to achieve a significant reduction in congestion on the National Highway System, improve the efficiency of the surface transportation system, improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, support regional economic development, reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

On January 18, 2017, the Federal Highway Administration (FHWA) published a final rule in the Federal Register (82 FR 5970) establishing performance measures that State Departments of Transportation (DOTs) and MPOs will use to report on the performance of the Interstate and Non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP) and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

Caltrans updated 2- and 4-year statewide targets on December 16, 2022. The statewide targets were established based on an iterative process and coordination between Caltrans, MPOs, CALCOG, and the California State Transportation Agency. In developing the statewide targets, Caltrans coordinated with the MPO's through the utilization of a Technical Advisory Group (TAG). The TAG participated in several workshops and other key stakeholder meetings.

PM3 contains six specific measures, only two of which are applicable to the BCAG region – see Table 5 below.

Table 5. Statewide System Performance Targets - Year 2021

System Performance Measure*	Baseline 2021	2-Year Target	4-Year Target
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS	83.7%	84.2% (+0.5%)	84.7% (+1%)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program	2018-2021 Baseline		
VOC (kg/day)	2,551	2,862	5,724
CO (kg/day)	21,771	12,798	25,596
NOx (kg/day)	7,213	4,317	8,635
PM10 (kg/day)	3,830	2,152	4,305
PM2.5 (kg/day)	1,537	1,830	3,659

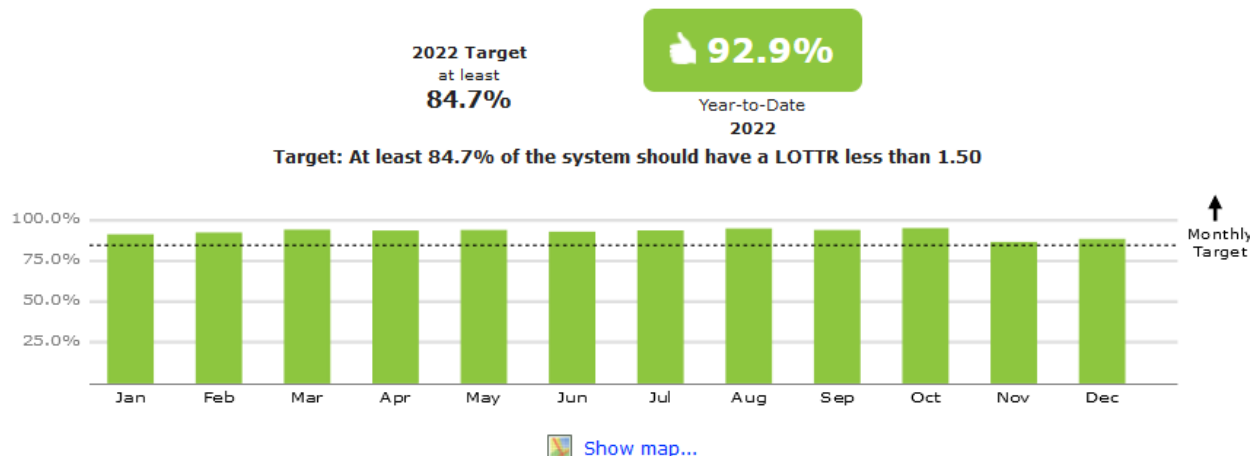
*Applicable to BCAG Region

Percent of Reliable Person Miles Traveled on the Non-Interstate NHS: A key product developed by Caltrans and their consultants was a MAP-21 application within the National Performance Management Research Data Set (NPMRDS) Analytics tool. The tool allows MPOs to determine the overall Level of Travel Time Reliability (LOTR) within their regions. The data for Travel Time Reliability in the BCAG region for year 2022 is shown in Figure 7.

Figure 7. Travel Time Reliability in BCAG Region

CA - Butte County Association of Governments, Chico (BCAG)

MAP-21 Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable (the Non-Interstate NHS Travel Time Reliability measure)



Calculated using 100.00% of miles in Butte County Association of Governments

Data source: NPMRDS INRIX

The data for each region's non-interstate NHS was aggregated to the statewide level and used to establish the 2- and 4-year targets.

Total Emissions Reductions by Applicable Pollutants under the CMAQ Program:

Caltrans utilized the CMAQ Public Access System

(https://fhwaapps.fhwa.dot.gov/cmaq_pub/) in establishing the Baseline 2021 pollutant numbers for target setting purposes and aggregated all data available in the system to the statewide level and used in establishing 2- and 4-year targets. As of January 2024, ten projects are included for the Butte County region which are listed in Table 6.

Table 6. Projects Included in CMAQ Performance Plan for Butte County 2019-2022 Period

YEAR	PROJECT TITLE	PROJECT DESCRIPTION	VOC (kg/day)	CO (kg/day)	NOx (kg/day)	PM10 (kg/day)	PM2.5 (kg/day)
2022	Gridley – SR 99 Multi-Use Path	Congestion Reduction	0.05	0.524	0.065		0.017
2021	Chico – Hegan Lane Business Park Access Improvements	Congestion Reduction		0.091	0.399		
2021	Butte County – Autry Lane, Monte Vista & Lower Wyandotte Safe Routes to Schools	Safety Program		1.66	0.12		0.033
2020	Biggs – 2 nd St	Safety Program	0.01		0.03		
2019	Gridley – Central Gridley Pedestrian Connectivity and Equal Access Project	Safety Program	0.03		0.02		0.01
2019	Butte County – Palermo/South Oroville SRTS Project Phase 3	Safety Program	0.02	0.17	0.01		0.01
2019	Paradise – ATP Gap Closure Project	Safety Program	0.03	0.11	0.02	0.01	
2019	Paradise – ATP Gateway Project	Safety Program	0.18		0.18	0.14	
2019	Paradise – Oliver Curve Class I Phase 1	Safety Program	0.03		0.03	0.03	
2019	Paradise – Pentz Road Trailway Phase 2	Safety Program	0.05		0.05	0.04	
Total Emission Benefits			0.4	2.555	0.924	0.22	0.07

\$918 million of the projects identified in the 2024 RTP project list are directed towards the reduction of congestion and vehicle emissions and improving the reliability of the transportation system in the region. This includes \$285.5 million in transit projects, \$88 million in rail projects, \$309.9 million in bike and pedestrian projects, \$366.6 million in capacity increasing projects, and \$417.6 million towards improving maintenance, operations, and safety.

For the 2027 FTIP, 4 projects for a total of \$19.875 million in projects that have a PM 3 benefit metric. Specific projects are included in the 2027 FTIP document.

Transit Asset Management (TAM) and Public Transportation Safety Action Plan (PTSAP)

The federal goal under transit asset management (TAM) is to provide a cost-effective, systematic, interruption free pattern of transit operation. Table 7. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 2022/23 fiscal year and Table 8. contains the progress made towards achieving the targets.

Table 7. Transit Asset Management Regional Performance Targets 2023-2028

Asset Class	% At or Past Useful Life Benchmark (ULB)					
	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
Administrative/Maintenance Facilities	0%	0%	0%	0%	0%	0%
Passenger Facilities	0%	0%	0%	0%	0%	0%
BU - Bus	6%	0%	21%	14%	0%	0%
CU - Cutaway	42%	50%	50%	25%	25%	25%

Table 8. Transit Asset Management Regional Condition Summary 2023

Asset Category	Count	Avg Age	Average Mileage	Avg Value	% At or Past ULB
Revenue Vehicles	51	6.8	219,561	\$612,764.71	29%
Facilities	3	11.3	N/A	\$0.00	N/A

BRT and the Federal Transit Administration (FTA) have adopted the principles and methods of System Safety and of Safety Management Systems (SMS) as the basis for enhancing the safety of public transportation. All rules, regulations, policies, guidance, best practices, and technical assistance administered will, to the extent practical and consistent with legal and other applicable requirements, follow the principles and methods of SMS.

The Butte Regional Transit - Public Transit Agency Safety Plan (PTASP) is an agencywide safety plan that meets and is responsive to FTA's Public Transportation Safety Program (PTSP). The Transit Agency Safety Plan reflects the specific safety objectives, standards, and priorities of BRT. BRT has incorporated its System Safety compliance into SMS principles and methods tailored to the size, complexity, and scope of its own public transportation system and the environment in which it operates.

Table 9. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 25/26 fiscal year.

Table 9. Public Transportation Agency Safety Plan Targets for FY 25/26

Mode	Fatalities	Fatalities per 100,000 Vehicle Revenue Miles (VRM)	Injuries	Injuries per 100,000 VRM	Safety Events	Safety Events per 100,000 VRM	System Reliability
Fixed Route	0	0	1	1	1	1	23,000
Paratransit	0	0	0	0	0	0	40,000

For transit, a total of \$51.2 million is programmed in the 2027 FTIP for capital and operations of Butte Regional Transit.

Criteria and Methodology Used to Prioritize Projects

Each fund source has its own criteria for project eligibility. Each federal performance measure has its own objectives. Performance Measure 1 – Safety aims to identify projects which reduce fatalities and injuries. The criteria are defined within each fund source requirements within the program. Funding is typically highly competitive between projects and jurisdictions at the state and federal level. Various programs may work towards the same performance measure, such as ATP, CMAQ, STIP, SHOPP may be addressing a safety concern and still be within the parameters of the program. Projects are typically not prioritized except for the regional STIP or the RTIP program. In this case, the priority is determined by the BCAG Board of Directors. BCAG works within its advisory committee process to identify competitive projects with the implementing agency to pursue grant funding as its method to prioritizing projects.

Performance Measure 2 (Pavement and Bridge Condition) are typically maintenance projects. BCAG relies on the local jurisdictions to utilize their own Pavement Management System to vet through the process and prioritize projects for funding.

Performance Measure 3 (Freight, Congestion and Reliability) are typically transit and CMAQ projects which aim to reduce congestion. BCAG relies on its annual Unmet Transit Needs Process, its Transit specific planning documents to prioritize projects. For CMAQ, BCAG issues a call for projects and evaluates each project application against specific criteria to prioritize projects if needed. For CMAQ, projects are reviewed by the BCAG Transportation Advisory Committee and selected by the BCAG Board of Directors.

In each of the three performance measures, projects are ultimately selected by the agency responsible for the management of the program. For funding controlled by BCAG, applicants are required to complete an application process which includes specific criteria which works towards meeting a performance measure.

Regional Transportation Plan Performance

In 2013, the Strategic Growth Council funded an effort to develop a common set of measures which could be utilized by each of California's MPOs. In 2016, the California Transportation Commission released the 2016 State Transportation Improvement Program (STIP) Guidelines which included a complete revise of measures to better align with the state transportation goals and in 2020 the STIP Guidelines were once again updated. In consideration of these efforts, BCAG has updated measures for the 2024 RTP/SCS while continuing with the factors established in previous RTP's.

The updated performance measures have been categorized into the following seven (7) factors: safety and health, mobility/accessibility, reliability, productivity, system preservation, environmental stewardship, and social equity.

Safety and Public Health - The safety of the regional transportation system is a key measure used to evaluate fatalities, injury, and property loss of system users. Active transportation (walking and biking) has a direct health benefit, and can reduce the risk of heart disease, improve mental health, lower blood pressure, and reduce the risk of overweight and obesity-related chronic disease.

Table 10. Safety and Public Health Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Safety and Public Health	Fatality Rate per 100M Annual Vehicle Miles of Travel (VMT)	2.0	decrease	SWITRS / HPMS
	Serious Injuries Rate per 100M Annual VMT	9.31	decrease	
	Percentage of Trips by Pedestrian and Bicycle Mode Share	6.35%	7.38%	TDF Model

Mobility/Accessibility - Mobility refers to the ease or difficulty of traveling from an origin to a destination. Accessibility is defined as the opportunity and ease of reaching desired locations. As mobility increases, accessibility tends to improve.

Table 11. Mobility/Accessibility Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Mobility and Accessibility	Average Peak Period Vehicle Travel Time (minutes)	11.48	11.59	TDF Model
	Percentage of Housing and Employment within 2 miles of State Highway	86% Housing 94% Employment	87% Housing 94% Employment	LU Model / GIS
	Percentage of Population within 1/2 mile of frequent transit service	0%	24%	LU Model / GIS

Reliability – Reliability refers to the consistency or dependability of travel times and is a measure that compares expectations with experience.

Table 12. Reliability Performance Measure

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Reliability	Percentage of Congested Highway VMT (at or below 35 mph)	0%	0%	TDF Model

Productivity - Productivity is defined as the utilization of transportation system capacity. For roadways, capacity is defined as the maximum number of vehicles that a roadway can accommodate.

Table 13. Productivity Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Productivity	Average Peak Period Vehicle Trips	AM 107,644	AM 119,290	TDF Model
		PM 131,727	PM 148,613	
	Transit Passenger Trips per Vehicle Revenue Hour (Fixed Route)	7	15.7	NTD / TDF Model

System Preservation - System preservation refers to maintaining the roadway network and transit fleet at a desired or agreed upon level.

Table 14. System Preservation Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
System Preservation	Average Pavement Condition Index ¹ – Local Streets and Roads	55	increase	CA SR 2022
	Percentage of Local Highway Bridge Lane Miles in need of Replacement or Rehabilitation ²	0%	maintain	NBI 2021
	Percentage of Transit Assets exceeding FTA “Useful Life”	29%	decrease	B-Line 2022

Environmental Stewardship – Environmental stewardship strives to protect and enhance the built and natural environments of the region.

¹ Pavement Condition Index (PCI) rates roadway conditions on a scale from 1-100 with 1=worst and 100=best

² Highway Bridge Lane Miles designated to be in “Poor” condition.

Table 15. Environmental Stewardship Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Environmental Stewardship	Per Capita Vehicle Miles of Travel ³	22.9	21	TDF Model
	Per Capita Acres of Developed Land	0.34	0.31	LU Model / GIS
	Acres of Important Farmland Avoided ⁴	239,876	238,079	LU Model / GIS

Social Equity – Equitable distribution of the benefits and burdens of the plan on the economically and socially disadvantaged.

Table 16. Social Equity Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Social Equity	Percentage of Higher Density Low Income Housing ⁵ within 1/4 mile of Transit Route	86%	85%	LU Model / GIS
	Percentage of Higher Density Low Income Housing	30%	32%	LU Model / GIS
	Percentage of Minority Communities Population ⁶ within 1/4 mile of Transit Route	77%	79%	LU Model / GIS

***Data Source**

SWITRS - California Highway Patrol Statewide Integrated Traffic Records System

TDF Model - BCAG's Regional Transportation Model

LU Model - BCAG's Regional Land Use Allocation Model

B-Line - Butte Regional Transit

TNMP – BCAG's Transit & Non-Motorized Plan

GIS - BCAG's Regional Geographical Information System

NTD – National Transit Database (2022)

NBI – National Bridge Inventory (2021)

CA SR - California Statewide Local Streets and Roads Needs Assessment (2022)

³ VMT includes all trips within county from all vehicle types and includes the total population including group quarters.

⁴ Important Farmland includes farmlands classified as Prime, Unique, and of Statewide Importance by the California Department of Conservation (2020).

⁵ Multi-family housing is used in determining percentage of higher density low-income housing.

⁶ Minority Communities are defined as 2020 Census Block Groups where 40 percent or more of the population identify as anything other than "White Alone", based on the 2020 U.S. Census.

Agency Coordination and Public Participation

In preparing and reviewing the various performance measures, BCAG coordinates with local jurisdictions, the county, and other local agencies (i.e., Butte County Local Agency Formation Commission, Butte County Air Quality Management District, Local Tribal Governments, and the University) via our established Transportation Advisory Committee and Planning Directors Group meetings. Caltrans and the Federal Highway Administration are also members of the Transportation Advisory Committee and are provided with an opportunity to review and provide input on all measures. Caltrans has also established working groups or technical advisory committees for PM1, PM2, and PM3. These committees meet as needed to review relevant data and establish targets at the state level.

Public participation at the regional level occurs through the BCAG Board of Director's meetings. Each federal performance measure is brought to the BCAG Board for review prior to establishing or updating a target. The public is provided with an opportunity to review and provide comments. Information is also made available on the BCAG website.

Performance Measures – Programming Summary

The following summary is followed by a project specific list for the projects included in the 2027 FTIP reflecting the specific performance measure in which they address.

Factoring Multiple PM Benefits:

PM	2025 FTIP	2027 FTIP
PM 1 - Safety	\$ 196.6 million	\$ 171.3 million
PM 2 – Pavement & Bridge Condition	\$ 50.3 million	\$ 119.9 million
PM 3 – Freight Movement, Congestion & Reliability	\$ 254.6 million	\$ 195.5 million
PM - Transit	\$ 47.8 million	\$ 51.2 million

Caltrans PM Workbook Format (Projects reflecting 1 PM Benefit)

PM	2027 FTIP
PM 1 - Safety	\$ 165.575 million
PM 2 – Pavement & Bridge Condition	\$ 73.564 million
PM 3 – Freight Movement, Congestion & Reliability	\$ 19.875 million
PM - Transit	\$ 51.203 million
Total 2027 FTIP	\$ 310.207 million

Projects Working Towards Performance Measures

The following spreadsheet identifies each project and the performance measure they address. This sheet is also posted separately online at:

<https://www.bcag.org/files/b6d0f7f89/Projects+Working+Towards+Performance+Measures.pdf>

2027 FTP Summary of Projects by Fund Type, Grouped Listing, Performance Metric, Mode and RTP References																08/04/2026		FTP PERFORMANCE METRIC FOR WORKBOOK									
Number of Projects	AGENCY	Title	Local City Fund	Local County Fund	Local Other Fund	RIP- State	SHOPP	SHOPP Minor	FTA Fund	CMAQ	HBP	HSP	Other Fed/State	Federal Disc	ATP	Totals	PM 1	PM 2	PM 3	Transit	Bus Transit	ADA Paratransit	Vans	Transit Safety	Non Transit Safety		
1	County	Palermo Safe Routes to School				2,625										2,625	1										
2	County	Central House Rd Over/ Wynnman Ravine Bridge									3,325					3,325	1										
3	County	South Oroville Bike and Ped Connectivity Project		10												10	1										
4	County	Autrey Lane South SRTS		50						200						250	1										
5	County	Lincoln Blvd Bike Path Phase 1		200												200	1										
6	County	Lumpkin Rd Rehabilitation Project		447										3,900		4,347	1										
7	BCAG	FTA Sec. 5307 Program - B - Line			18,100				18,100							36,200				1	1	1					
8	BCAG	FTA Sec 5311 Program			4,700				4,700							9,400				1	1	1					
9	BCAG	FTA Section 5339 Program			203				1,700							1,903				1	1	1					
10	BCAG	FTA 5311f - Butte Regional Transit			2,500				1,200							3,700				1	1						
11	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program SR 191 From 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.279 / 3.778) - 3.509 SR 99 Near Biggs, at the intersection with Rio Bonito Road (PM 3.28-6). Construct roundabout - 0.8215					19,472									19,472	1										
12	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program EA 0N160, SR 70 Near Oroville, at West Branch Feather River Bridge No. 12-0134 project. Rehabilitate bridge deck and upgrade guardrail. 2024 RTPISCS Appendix 13, Project 414					12,320									12,320	1										
13	Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation 0J430 Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shade Rest Area. RTP/SCS #405 0N440 Near Chico from 0.3 mile south of Eaton Rd Overcrossing to Tehama County Line. RTP/SCS #410					73,554									73,554		1									
14	Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program SHOPP Major Damage																	1								
15	Caltrans	SHOPP Minor Grouped Listing. Includes Minor A and B Minor A: EA 3J270 - SR 99 R36.3 In Chico, at East Eaton Road southbound ramps intersection. \$1M Minor B: EA 2N700, SR 191 PM 3.49/3.57. Near Butte Valley, at the intersection of Durham-Pentz Road \$738k EA 2N840 SR 32 PM 0.3. Near Chico, at Gamelle Road. Replace Bridge plaque \$180k EA 2N910, SR 99 PM R3 911/R3 963. In Gridley, at Cherry Street. \$734k						2,652								2,652	1										
16	Chico	North Esplanade Reconstruction Project	9,100			5,000										14,100			1								
17	Chico	Eaton Road/State Route 99 Southbound Roundabout	5,281			9,219										14,500	1										
18	Chico	Gaynor Rd over Lindo Channel Bridge Project									4,226					4,226	1										
19	Chico	Downtown Chico Revitalization Project	10													10	1										
20	Chico	Garner Lane and Esplanade Roundabout	3,500							2,075						5,575			1								
21	Chico	Micro-mobility Safety Video Campaign	10													10	1										
22	Chico	SR99/Cohasset Road Operational Improvements Project	100													100			1								
23	Gridley	Cherry Street Sidewalk Improvements	50							372						422											
24	Gridley	Fairview Gap Closure	20							20						40											
25	Oroville	Washington Ave and Table Mountain Complete Streets Project	100													100	1										
26	Oroville	Lincoln Street Complete Streets Project	50													50	1										
27	Oroville	Oro Dam Boulevard/Orange Avenue/Acacia Avenue Roundabout Project	100													100			1								
28	Paradise	Go Paradise: Skyway Link Project												6,796	6,675	13,471	1										
29	Paradise	Roe Rd Extension Project Phase 1												4,719		4,719	1										
30	Paradise	Roe Rd Extension Project Phase 2											24,287	3,960		28,247	1										
31	Paradise	Go Paradise: Pentz Student Pathway	2,089													19,911	22,000	1									
32	Paradise	Go Paradise: Neal Gateway Project	5,073													10,510	15,583	1									
33	Paradise	Oliver Curve Community Pathway Project	50													50	1										
34	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program 1 Skyway Westbound at Butte Creek 2 East Gridley Rd. At Feather River. 3 E Rio Bonito over Hamilton Slough 4 E Rio Bonito Rd over Sutter-Butte Canal 5 Ord Ferry Road over Little Chico Creek east of River Rd 6 Canal Hwy at Pine Creek 7 Bridge Preventive Maintenance Program (BMP) in Butte County 8 Chico - Pomona Rd. Over Little Chico Creek, 0.4 mile south east of Miller Ave. 9 Chico - Salem Street. Over Little Chico Creek, 0.1 mile north of 10th St. 10 Bridge Preventive Maintenance Program (BMP) in Chico 11 SR 162 Over Canyon Creek, 03-But-162-29.96	1,796	149							11,493					13,438											
35	Various	Grouped Projects for Safety Improvements - HSP Program H12-03-001 - Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd, and Larkin Rd. H12-03-002 - Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage.			397							3,111				3,508	1										
36	Various	FTA 5310 Traditional and Expanded Program Group Listing - Non Infrastructure Help Central Inc. Mobility Management Project WTC - large bus and 2 minivans.																	1					1			
		TOTALS	27,329	1,253	25,503	16,844	105,346	2,652	25,700	2,667	19,044	3,111	24,287	19,375	37,096	310,207	165,575	73,554	19,875	51,203	51,203	47,503		0			

SECTION 3 - FINANCIAL ELEMENT

FINANCIAL PLAN & FINANCIAL CONSTRAINT

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan planning process. Fiscal constraint is a demonstration that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. The federal agencies are responsible for making a financial constraint determination on the federally required FSTIP, with states and MPOs being called on to demonstrate such fiscal constraint. The Transportation Conformity Rule requires that regional long-range transportation plans (RTPs) and FTIPs in non-attainment and maintenance areas must be fiscally constrained in order to be found in conformity.

In short, federal rulemaking states that RTPs and FTIPs must include a financial plan. MPOs must **demonstrate**, and FHWA and FTA must **determine** financial constraint in the metropolitan planning process, all relying heavily on the MPO's required financial plans.

Demonstrating How the 2027 FTIP Can Be Implemented with Available Resources

The purpose of this section is to document the financial planning assumptions in which the 2027 FTIP projects can reasonably expect to receive federal transportation funding and implemented. This next section is organized by "Revenues" followed by "Programmed" and then a comparison of "**Revenues vs. Programmed**" to *demonstrate* financial constraint. Specific project information can be found in the CTIPS project data printouts included in this FTIP. The 2027 FTIP contains 36 projects for \$310.2 million.

REVENUES

[STIP- State Transportation Improvement Program](#). – The California Transportation Commission (CTC) developed the 2026 STIP Fund Estimate to define which projects could be programmed with Regional Improvement Program (RIP) funds as well as Caltrans' Interregional Improvement Program (IIP) funds. The 2026 STIP no longer includes the SR 70 Passing Lane Project "Segment 3" project. As such, the projects programmed are a major shift from previous cycles. The 2026 STIP FE for the 2027 FTIP are:

- STIP / RIP: \$ 3,099,000
- STIP / IIP: \$ 0
- TOTAL: \$ 3,099,000

SHOPP – State Highway Operations and Protection Program - Caltrans provided BCAG with estimated funding by category for the triennial period of the FTIP. Backup lists are provided in Appendix 2. The funding estimated by Caltrans for the SHOPP categories includes:

	<u>2019 FTIP</u>	<u>2021 FTIP</u>	<u>2023 FTIP</u>	<u>2025 FTIP</u>	<u>2027 FTIP</u>
• Collision	135,948,000	52,600,000	6,915,000	8,900,000	19,472,000
• Roadside Preservation	1,841,000	0			
• Roadway Preservation	5,485,000	49,320,000	77,120,000	42,293,000	73,554,000
• Bridge Preservation	16,627,000	0	3,885,000	0	12,320,000
• Mandates	3,835,000	0	0	0	
• Mobility	11,075,000	9,857,000	0	0	
• Minor	780,000	1,455,000	500,000	500,000	2,652,000
• <u>Emergency -</u>	<u>57,166,000</u>	<u>91,106,000</u>	<u>5,810,000</u>	<u>325,000</u>	
Total SHOPP	232,757,000	204,338,000	94,230,000	54,518,000	107,998,000

CMAQ – Congestion Mitigation and Air Quality Program – Caltrans provides BCAG with estimated apportionments for the FTIPs. Revenues are estimated at:

2019 FTIP	2021 FTIP	2023 FTIP	2025 FTIP	2027 FTIP
8,343,906	7,758,011	7,551,197	8,474,000	9,289,843

At the time of preparation of the 2027 FTIP, BCAG has borrowed from Nevada County Transportation Commission and the Sacramento Area Council of Governments. Payback of these loans will be factored in the first 2 years of the FTIP. Loan memorandum of understandings have been included in Appendix 12.

CMAQ: \$9,289,843

FTA – Federal Transit Administration – BCAG, as the administrator for the transit systems in Butte County is responsible for preparing the projected funding to be used in the FTIP. For the purposes of the FTIP, BCAG used historical trends as the basis for estimated FTA capital and operating funds. The following figures are reasonably estimated to be available for the triennial period of the FTIP:

	<u>2019 FTIP</u>	<u>2021 FTIP</u>	<u>2023 FTIP</u>	<u>2025 FTIP</u>	<u>2027 FTIP</u>
• 5307 – Urbanized	9,013,000	18,787,000	16,300,000	16,800,000	18,100,000
• 5310 – Elderly & Disabled	600,000	300,000	950,000	1,450,000	0
• 5311 – Non-Urbanized	2,788,000	7,784,000	4,260,000	5,233,000	4,700,000
• 5311(f) – Rural	1,200,000	1,524,000	1,200,000	600,000	1,200,000
• 5339 – Bus & Facilities	4,826,000	3,536,000	0	1,300,000	1,700,000
Total FTA Funds :	18,427,000	31,931,000	22,710,000	25,383,000	25,700,000

The significant increase in 5307 and 5311 funds is attributed to the CARES act for COVID relief to transit operators in the 21 FTIP. Section 5307 and 5311 funds are based on latest apportionments. Actual apportionment funding levels may need to be modified in the FTIP.

HBP – Highway Bridge Program

Based on Caltrans updated HBP list, a total of \$19,044,000 is programmed in the FTIP for local bridge projects. Primary recipients of HBP funds include the County and the City of Chico. Specific projects for the HBP Grouped listing are included in the backup list in Appendix 2.

HBP: \$19,044,000

Highway Safety Improvement Program (HSIP)

A lump sum category is used to identify the funding in the HSIP program during the 2027 FTIP period. Specific projects for the HSIP Grouped listing are included in the backup list in Appendix 2. The funding estimate and expenditure for HSIP funding is:

HSIP: \$ 3,111,000

Local Funds

The purpose of the identifying these revenue sources is to document the funding that will be used, in most cases, as the match requirement for the federal funds identified above.

• Local City Funds	27,329,000
• Local County Funds	1,253,000
• <u>BCAG Local Transportation Funds (LTF)</u>	<u>25,503,000</u>
TOTAL:	\$ 54,085,000

[Surface Transportation Block Grant \(STBG\)](#). While RSTP are federal funds, BCAG annually exchanges these funds for state-only dollars as part of Caltrans' State Exchange Program. These funds are not directly tied to any project in the FTIP. These funds are exchanged and used typically for road maintenance projects by the cities and county outside of the federal process. For information purposes only the 4 year estimate for state-exchange funds is \$15,345,251.

[Active Transportation Program \(ATP\)](#)

Active Transportation Projects in the region are often initiated with the programming of CMAQ. CMAQ funds are used to develop the preliminary engineering component, and ATP funds are often sought for right of way and construction. The region has been successful in assisting local jurisdictions secure ATP funds. For Cycles 1-6, over \$91.3 million has been secured. ATP projects throughout the region assist in meeting air quality goals, safer routes near schools and promote "active" transportation. The ATP funds programmed in the TIP are carryover projects from the 23 FTIP period. New Cycle 8 announcements will be released in December 2026. If successful, BCAG will be required to amend any new projects.

ATP: \$ 37,096,000

Summary of Programmed Revenues

2027 FTIP Summary	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP- State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/ State	Federal Disc.	ATP	Totals
TOTALS	27,329	1,253	25,503	16,844	105,346	2,652	25,700	2,667	19,044	3,111	24,287	19,375	37,096	310,207

Dollars in thousands

FINANCIAL UNCERTAINTIES

COVID impacts which initiated in 2020 resulted in many projects being delayed. During the 2020 fiscal year, because of a severe decrease in transit ridership, Congress passed a relief bill (CARES Act). COVID impacts to the California economy and continued impacts as a result of the Paradise Camp Fire in November 2018 continue to impact the region. This can be seen in the funding displayed previously for FTA funds for the difference FTIP periods with funding peaking in the 21 FTIP.

This 2027 FTIP is based on reasonable anticipated revenues sources identified. The figures represent the best available information as of August 2026. However, based on economic uncertainties such as the current major deficit in the California Budget, the FTIP may need to be revisited at the direction and guidance from the CTC, Caltrans, FHWA and FTA.

In addition, federal reauthorization or a RABA (Revenue Alignment Budget Authority) action can infuse new federal funding that was not anticipated. Regardless, it is important to note that the FTIP is a living document that can be amended at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects as necessary and keep the public informed of these actions. As updated funding information becomes available, BCAG is prepared to amend or modify the projects or programs as necessary or required.

FINANCIAL CONSTRAINT DEMONSTRATION STATEMENT

Based on reasonably available funding, BCAG is able to demonstrate financial constraint with the specific projects identified in the Action Element (CTIPS Printouts) that can be funded and implemented.

SUMMARY OF PROGRAMMED VS. REVENUES

The first table on the following page is the BCAG MPO Fund Type by Fund Category Summary followed by a set of tables identifying each project by fiscal year and fund type. These tables were developed by exporting data from the California Transportation Improvement Program System (CTIPS). This information was used to populate the last set of tables labeled "Programmed vs. Revenue" spreadsheets developed by HQ Programming to summarize the revenues anticipated over the FTIP period. All figures are expressed in thousands and minor differences in totals are the result of rounding. Each project is specifically identified in the adopted 2024 RTP/SCS. All projects and funding are needed to operate and maintain the transportation system in Butte County.

Funding in the following tables is expressed in thousands of dollars. A total of 36 projects are included in the 2027 FTIP for \$ 310.2 million.

2027 FTIP - MPO Fundtype Report Summed by MPO - DFTIP						
Fund Category	Fund Type	YEAR 1 FY 26/27	YEAR 2 FY 27/28	YEAR 3 FY 28/29	YEAR 4 FY 29/30	TOTALS
City Funds Fund Total	Local Funds	\$14,501	\$9,028	\$3,750	50	\$27,329
County Funds Fund Total	Local Funds	\$576	\$477	\$200		\$1,253
Local Transportation Funds Fund Total	Local Funds BCAG TDA	\$5,997	\$6,300	\$6,502	6,704	\$25,503
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservation	\$860	\$1,670	\$0	9,790	\$12,320
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$1,440	\$8,852	\$9,180		\$19,472
SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage Restoration	\$0	\$0	\$0		\$0
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preservation	\$2,720	\$2,870	\$970	46,120	\$52,680
SHOPP Advance Construction (AC) Fund Total - G-13	SHOPP - Roadway Preservation			\$20,874		\$20,874
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$2,652	\$0	\$0		\$2,652
STIP Advance Construction Fund Total	RIP	\$14,344	\$2,500	\$0		\$16,844
Active Transportation Program - SB1 Fund Total	ATP	\$370	\$31,519	\$3,000	2,207	\$37,096
Highway Bridge Program Fund Total	Local HBRR (HBP)	\$7,554	\$11,490	\$0		\$19,044
Local Transportation Climate Adaptation Program Fund Total	Other State (LTCAP)	\$24,287	\$0	\$0		\$24,287
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$4,300	\$4,500	\$4,600	4,700	\$18,100
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$0	\$0	\$0		\$0
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,100	\$1,150	\$1,200	1,250	\$4,700
Intercity Bus - 5311-F Fund Total	FTA Funds	\$300	\$300	\$300	300	\$1,200
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$350	\$400	\$450	500	\$1,700
Congestion Mitigation Fund Total	CMAQ	\$85	\$582	\$2,000		\$2,667
Highway Safety Improvement Program Fund Total	Other Fed	\$0	\$3,111	\$0		\$3,111
Community Development Block Grant Fund Total	Federal Disc.	\$100	\$2,903	\$3,000	793	\$6,796
Community Project Funding/Congressionally Directed Fund Total	Federal Disc.	\$3,951	\$540	\$1,167		\$5,658
Earmark Repurposing Fund Total	Federal Disc.	\$0	\$0	\$0		\$0
Housing & Urban Development Fund Total	Federal Disc.	\$436	\$1,072	\$2,300	3,113	\$6,921
		\$85,923	\$89,264	\$59,493	\$75,527	\$310,207
.	Dollars in thousands					

FY 2026 /27 YEAR 1																
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals
County	Palermo Safe Routes to School				125											125
County	Central House Rd Ovdr Wymann Ravine Bridge									3,325						3,325
County	Lumpkin Rd Rehabilitation Project		447										3,900			4,347
BCAG	FTA Sec. 5307 Program - B - Line			4,300				4,300								8,600
BCAG	FTA Sec 5311 Program			1,100				1,100								2,200
BCAG	FTA Section 5339 Program			47				350								397
BCAG	FTA 5311f- Butte Regional Transit			550				300								850
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					1,440										1,440
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					860										860
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					2,720										2,720
Caltrans	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program						2,652									2,652
Chico	North Esplanade Reconstruction Project	9,100			5,000											14,100
Chico	Eaton Road/State Route 99 Southbound Roundabout	5,281			9,219											14,500
Chico	Gwynn Rd over Lindo Channel Bridge Project															
Chico	Downtown Chico Revitalization Project	10														10
Chico	Garner Lane and Esplanade Roundabout								75							75
Chico	Micromobility Safety Video Campaign	10														10
Gridley	Cherry Street Sidewalk Improvements								10							10
Oroville	Washington Ave and Table Mountain Complete Streets Project	100														100
Paradise	Go Paradise: Skyway Link Project												100		370	470
Paradise	Roe Rd Extension Project Phase 1												187			187
Paradise	Roe Rd Extension Project Phase 2											24,287	300			24,587
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		129							4,229						4,358
	TOTALS	14,501	576	5,997	14,344	5,020	2,652	6,050	85	7,554		24,287	4,487		370	85,923

FY 2027/28 YEAR 2																
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/Oth er Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals
County	Palermo Safe Routes to School				2,500											2,500
County	South Oroville Bike and Ped Connectivity Project		10													10
County	Aultrey Lane South SRTS		50						200							250
BCAG	FTA Sec. 5307 Program - B - Line			4,500				4,500								9,000
BCAG	FTA Sec 5311 Program			1,150				1,150								2,300
BCAG	FTA Section 5339 Program			50				400								450
BCAG	FTA 5311f- Butte Regional Transit			600				300								900
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					8,852										8,852
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					1,670										1,670
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					2,870										2,870
Chico	Gwynn Rd over Lindo Channel Bridge Project									4,226						4,226
Gridley	Cherry Street Sidewalk Improvements	50							362							412
Gridley	Fainview Gap Closure	20							20							40
Paradise	Go Paradise: Pentz Student Pathway	2,089													19,911	22,000
Paradise	Go Paradise: Neal Gateway Project	5,073													10,510	15,583
Paradise	Go Paradise: Skyway Link Project												2,903		1,098	4,001
Paradise	Roe Rd Extension Project Phase 1												1,165			1,165
Paradise	Roe Rd Extension Project Phase 2												447			447
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	1,796	20							7,264						9,080
Various	Grouped Projects for Safety Improvements - HSIP Program		397								3,111					3,508
Various	FTA 5310 Traditional and Expanded Program Group Listing - Non Infrastructure															
	TOTALS	9,028	477	6,300	2,500	13,392		6,350	582	11,490	3,111		4,515		31,519	89,264

FY 2028/29 YEAR 3																
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals
County	Autrey Lane South SRTS															
County	Lincoln Blvd Bike Path Phase 1		200													200
BCAG	FTA Sec. 5307 Program - B - Line			4,600				4,600								9,200
BCAG	FTA Sec 5311 Program			1,200				1,200								2,400
BCAG	FTA Section 5339 Program			52				450								502
BCAG	FTA 5311f - Butte Regional Transit			650				300								950
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					9,180										9,180
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					21,844										21,844
Chico	Garner Lane and Esplanade Roundabout	3,500							2,000							5,500
Chico	SR99/Cohasset Road Operational Improvements Project	100														100
Oroville	Lincoln Street Complete Streets Project	50														50
Oroville	Oro Dam Boulevard/Orange Avenue/Acacia Avenue Roundabout Project	100														100
Paradise	Oliver Curve Community Pathway Project															
Paradise	Go Paradise: Skyway Link Project												3,000		3,000	6,000
Paradise	Roe Rd Extension Project Phase 1												2,467			2,467
Paradise	Roe Rd Extension Project Phase 2												1,000			1,000
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program															
	TOTALS	3,750	200	6,502		31,024		6,550	2,000				6,467		3,000	59,493

FY 2029/30 YEAR 4																
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/Oth er Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals
BCAG	FTA Sec. 5307 Program - B - Line			4,700				4,700								9,400
BCAG	FTA Sec 5311 Program			1,250				1,250								2,500
BCAG	FTA Section 5339 Program			54				500								554
BCAG	FTA 5311f - Butte Regional Transit			700				300								1,000
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					9,790										9,790
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					46,120										46,120
Paradise	Oliver Curve Community Pathway Project	50														50
Paradise	Go Paradise: Skyway Link Project												793		2,207	3,000
Paradise	Roe Rd Extension Project Phase 1												900			900
Paradise	Roe Rd Extension Project Phase 2												2,213			2,213
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program															
Various	FTA 5310 Traditional and Expanded Program Group Listing - Non Infrastructure															
	TOTALS	50		6,704		55,910		6,750					3,906		2,207	75,527

2027 FTIP TOTALS - 4 YEARS		Local/ City Funds	Local/ County Funds	Local/Oth er Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	TOTALS
TOTALS		27,329	1,253	25,503	16,844	105,346	2,652	25,700	2,667	19,044	3,111	24,287	19,375		37,096	310,207
	City				Collision	19,472										
	County				Bridge	12,320										
	Local total	54,085			Preservation	73,554										
					Total	105,346										

TABLE 1: REVENUE

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$15,077	\$9,505	\$3,950	\$50	\$28,582
	County General Funds		\$576	\$477	\$200		\$1,253
	City General Funds		\$14,501	\$9,028	\$3,750	\$50	\$27,329
	Street Taxes and Developer Fees						
	RSTP Exchange funds						
REGIONAL	Transit						
	Transit Fares						
	Other (See Appendix 1)						
	Local Total		\$15,077	\$9,505	\$3,950	\$50	\$28,582
	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix 2)		\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
	Regional Total		\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
	State Highway Operation and Protection Program (SHOPP) ¹		\$7,672	\$13,392	\$31,024	\$55,910	\$107,998
STATE	SHOPP		\$5,020	\$13,392	\$31,024	\$55,910	\$105,346
	SHOPP Prior						
	State Minor Program		\$2,652				\$2,652
	State Transportation Improvement Program (STIP) ¹		\$14,344	\$2,500			\$16,844
	STIP		\$14,344	\$2,500			\$16,844
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$370	\$31,519	\$3,000	\$2,207	\$37,096
	Highway Maintenance (HM) Program ¹						
FEDERAL TRANSIT	Highway Bridge Program (HBP) ¹		\$7,554	\$11,490			\$19,044
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$24,287				\$24,287
	Other (See Appendix 3)						
	State Total		\$54,227	\$58,901	\$34,024	\$58,117	\$205,269
	5307 - Urbanized Area Formula Grants		\$4,300	\$4,500	\$4,600	\$4,700	\$18,100
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,100	\$1,150	\$1,200	\$1,250	\$4,700
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$350	\$400	\$450	\$500	\$1,700
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		\$6,050	\$6,350	\$6,550	\$6,750	\$25,700
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,086	\$2,361	\$2,401	\$2,442	\$9,290
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
FEDERAL RAIL	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$3,111			\$3,111
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGPRSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix 5)		\$4,467	\$4,515	\$6,467	\$3,906	\$19,375
	Federal Highway Total		\$6,573	\$9,987	\$8,868	\$6,348	\$31,776
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		\$12,623	\$16,337	\$15,418	\$13,098	\$57,476
	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$87,924	\$91,043	\$59,894	\$77,969	\$316,830

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES				
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Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
 (\$'s in 1,000)

Appendix 1 - Local Other

[illegible]

Appendix 2 - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2027	FY 2028	FY 2029	FY 2030	
BCAG LTF	\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
Regional Other Total	\$5,997	\$6,300	\$6,502	\$6,704	\$25,503

Appendix 3 - State Other

[illegible]

Appendix 4 - Federal Transit Other

[illegible]

Appendix 5 - Federal Highway Other

[illegible]

TABLE 2: PROGRAMMED

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Period)				
			FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	Local Total		\$15,077	\$9,505	\$3,950	\$50	\$28,582
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Other (See Appendix A)		\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
	Regional Total		\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$7,672	\$13,392	\$31,024	\$55,910	\$107,998
	SHOPP		\$5,020	\$13,392	\$31,024	\$55,910	\$105,346
	SHOPP Prior						
	State Minor Program		\$2,652				\$2,652
	State Transportation Improvement Program (STIP) ¹		\$14,344	\$2,500			\$16,844
	STIP		\$14,344	\$2,500			\$16,844
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program (ATP) ¹		\$370	\$31,519	\$3,000	\$2,207	\$37,096
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$7,554	\$11,490			\$19,044
	Road Repair and Accountability Act of 2017 (SB1)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$24,287				\$24,287
	Other (See Appendix B)						
	State Total		\$54,227	\$58,901	\$34,024	\$58,117	\$205,269
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$4,300	\$4,500	\$4,600	\$4,700	\$18,100
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		\$1,100	\$1,150	\$1,200	\$1,250	\$4,700
	5311f - Intercity Bus		\$300	\$300	\$300	\$300	\$1,200
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$350	\$400	\$450	\$500	\$1,700
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		\$6,050	\$6,350	\$6,550	\$6,750	\$25,700
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$85	\$582	\$2,000		\$2,667
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$3,111			\$3,111
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Tribal Transportation Program						
	Carbon Reduction Program (CRP)						
	Promoting Resilient Operations for Transformative (PROTECT)						
	Other (see Appendix D)		\$4,487	\$4,515	\$6,467	\$3,906	\$19,375
	Federal Highway Total		\$4,572	\$8,208	\$8,467	\$3,906	\$25,153
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$10,622	\$14,558	\$15,017	\$10,656	\$50,853
INNOVATIVE FINANCE	TFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$85,923	\$89,264	\$59,493	\$75,527	\$310,207

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES			
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Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2027	FY 2028	FY 2029	FY 2030	
BCAG LTF	\$5,997	\$6,300	\$6,502	\$6,704	\$25,503
Regional Other Total	\$5,997	\$6,300	\$6,502	\$6,704	\$25,503

Appendix B - State Other

[illegible]

Appendix C - Federal Transit Other

[illegible]

Appendix D - Federal Highway Other

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments (BCAG)
2027 Federal Transportation Improvement Program (FTIP)
(\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Local Transportation Climate Adaptation Program (LTCAP) ¹					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,001	\$1,779	\$401	\$2,442	\$6,623
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/IRSTP)					
	Tribal Transportation Program					
	Carbon Reduction Program (CRP)					
	Promoting Resilient Operations for Transformative (PROTECT)					
	Other					
	Federal Highway Total	\$2,001	\$1,779	\$401	\$2,442	\$6,623
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$2,001	\$1,779	\$401	\$2,442	\$6,623
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$2,001	\$1,779	\$401	\$2,442	\$6,623

SECTION 4 – ACTION ELEMENT

FTIP PROJECT INFORMATION & PROGRAMMING FUNDING SHEETS

The purpose of this section is to identify each project programmed in the 2027 FTIP with its programming details. The following project programming data sheets were developed using the [California Transportation Improvement Program System \(CTIPS\)](#). The FTIP Projects are summarized in Appendix 2. In addition, all projects are specifically identified in the 2024 RTP/SCS beginning on [Appendix 13](#).

These projects are included in the BCAG Travel Demand Forecasting Model which has been used to develop the regional emissions analysis as applicable. All projects are consistent with the current, adopted, long range Regional Transportation Plan / Sustainable Communities Strategy.

Contact for Questions about the FTIP

For questions on the FTIP, to request a FTIP workshop or presentation; to be placed on a FTIP amendment distribution list; or BCAG's newsletter please contact:

Iván García, BCAG Programming Director	Or Mr. Brian Lasagna, Regional Analyst
326 Huss Drive, Suite 150	326 Huss Drive, Suite 150
Chico CA 95928	Chico CA 95928
530-809-4616	530-809-4616
igarcia@bcag.org	blasagna@bcag.org

This document is also available online at BCAG's website at www.bcag.org. All amendments and notices are posted along with all relevant FTIP documentation.

All material can be presented in Spanish. Please contact the BCAG offices if a different language is preferred or needed. Hard copies of the draft FTIP and subsequent adopted FTIP will be available at each [Butte County Public Library](#).

CALIFORNIA TRANSPORTATION IMPROVEMENT PROGRAM SYSTEM (CTIPS) PROJECTS

The following pages are printouts from the California Transportation System (CTIPS) database.

If you have access rights, each project is specifically programmed in CTIPS at:
<https://ctips-prod.dot.ca.gov/ctips/>.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 102-0000-0164	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers See Appendix 2 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13)	MPO: Butte County Association of Governments MPO ID: SHOPPC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Shoulder Improvements.
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IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 741-4249

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active		IGARCIA	Adoption - Carry Over	0.00			21,982		

Fund Source 1 of 1

Fund Category:
SHOPP - Collision Reduction

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON

2,510 1,440 8,852 9,180 21,982

Funding Agency:

Caltrans

Total:

2,510 1,440 8,852 9,180 21,982

Caltrans Comments:

***** Version 2 - 01/20/2023 *****
***** Version 13 - 10/08/2021 *****
***** Version 11 - 11/13/2019 *****
***** Version 9 - 09/06/2017 *****
***** Version 8 - 08/07/2017 *****

MPO Comments:

7/28/2026 Update:

1. Near Paradise, from 0.2 mile south to 0.2 mile north of Durham Pentz Road. Make roundabout improvements to improve safety. 10200000253
2. Near Biggs, at the intersection with Rio Bonito Road. Construct roundabout. 10200000265

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP. Includes PCR for 03-3J930 SR 191 Near Paradise approved at May 2026 CTC. FY 24/25 - \$1.090m, FY 25/26 - \$1.440m, FY 27/28 - \$7.102m

***** Version 1 - 05/28/24 *****

New Project as approved at August 2024 CTC Meeting: In Butte County on SR 191 near Paradise from 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778). Improve existing intersection/roundabout to address collision pattern. RTP/SCS #404

Project data transferred from 2022 FTIP.

***** Version 2 - 01/20/2023 *****

01/21/2023: Updated grouped listing to reflect CTC time extension on project that should have carried into 23 TIP from CTC action in June 2022. CTC Waiver 22-73.

Adding to grouped listing 2020 FTIP Project:

4H880 / PPNO 2116 - SR 32 Near Chico, from Gianella Rd to Muir Ave, Install lighting, widen shoulders, upgrade end treatments at bridge approaches and rehab culverts.

7/14/2022:

1. 2J860: SR 32 Near Chico, at the intersection with Meridian Rd. Install traffic signal. Additional 500k for CON from BCAG.

2. 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

3. 1J910. SR 32. In Chico at Main Street and Oroville Avenue (PM R9.5R/L to PM R9.57R/L). Upgrade traffic signals, install pedestrian push buttons and countdown signals, and restripe crosswalks to improve pedestrian safety.

***** Version 1 - 06/16/22 *****

1. EA: 0J921. SR 32. In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.

2. 7/14/2022: EA 1J910. SR 32. In Chico at Main Street and Oroville Ave. Upgrade traffic signals, install ped push buttons and countdown signals, restripe crosswalks to improve ped safety.

***** Version 13 - 10/08/2021 *****

Modification #05 - Add new lump sum project.

SR 32 - In and near Chico, from West 8th Avenue to West 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps. Post miles 7.1 / R8.4. Adding \$49k in FY 21/22 ' || chr(38) || ' \$501k in FY 22/23.

Caltrans notes: Split parent project EA 0J920/PPNO 03-6257 into three child projects EA 0J921/PPNO 03-6257A, EA 0J922/PPNO 03-6257B, and EA 0J923/PPNO 03-6257C

***** Version 1 - 01/11/21 *****

2021 FTP: 2 Projects:

EA 4H880 - SR 32 Near Chico, rom Gianella Rd. to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehab culverts.

PE 3.2m, R/W 3.550m CON 15.1m

NOTE: NOT INCLUDED IN GROUPED LISTING: PROJECT IS COMBINED WIT STIP PROJECT (CTIPS 102-0000-0205):

EA 3H930 - SR 70 Near Oroville, from Yuba County line to south of East Gridley Road/ Stimpson Rd; also in Yuba County, on SR 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.

PE 6.4m, R/W 5.718m, CON 31.950m

Project data transferred from 2018 FTIP.

***** Version 11 - 11/13/2019 *****

Amendment 03: Adding new project to grouped listing for SR 32 PM 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. Install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts. This amendment adds FY19/20: \$1.2m, FY 20/21: \$2.35m, FY 21/22: \$18.3m for a total of \$21.85m.

***** Version 1 - 07/26/18 *****

2018 SHOPP Grouped listing:

1. SR 162 - In and near Oroville, from Foothill Boulevard to the Gold Country Casino entrance. Construct two-way left-turn lane and widen shoulders. \$21.425m in 4 year period /

\$22.352m total. EA: 2H630.

2. SR 32 - In Chico, from West Sacramento Avenue (East) to West Sacramento Avenue (West). Construct two roundabouts. (Previously HSIP project by City of Chico). Project lead changed to Caltrans in the SHOPP. EA: 2H240. \$6.105m in 4 year period / \$6,755m total.

3. Note: Pulled the following SR 70 Corridor Projects out of Grouped listing to combine with STIP Projects:

Segment 1: (EA: 3H710). Near Oroville, from south of Palermo Road to north of Ophir Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$31.870m in 4 year FTIP / \$32.720m total.

Segment 2 (EA: 3H720), Near Oroville, from 0.3 mile north of Cox Lane to south of Palermo Road. Widen for two-way left-turn lane and standard shoulders, and provide a roadside clear recovery zone. \$35.880m in 4 year FTIP/ \$36.860m total.

SR 70 Segments 3 (EA: 3H930), Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders. \$40.668m in 4 year FTIP/ \$44.068m total.

SR 70 Projects total for Segments 1,2 ' || chr(38) || ' 3: \$108,418m in 4 year FTIP, \$113,648m total moved to STIP projects.

Project data transferred from 2016 FTIP.

***** Version 9 - 09/06/2017 *****

Formal Amendment #7 - Adding new project to grouped listing: SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders. Adding \$22.352 million in FY 19/20. Utilize toll credits as necessary.

The project is exempt from regional emissions analysis per the EPA's Transportation Conformity Rule Section 93.127 Table 3, "Projects Exempt from Regional Emissions Analyses" indicating that intersection channelization projects are exempt.

***** Version 8 - 08/07/2017 *****

Admin Modification #06 - Update Groped Listing to include: SR 32 in Chico, from W. Sac Ave (East) to W. Sac Ave (West). Construct two roundabouts. Adding \$6.7 million in FY 19/20. Grouped listing changed from \$39 million to \$45 (14% change). Utilize toll credits as necessary. Project was 2017 FTIP HSIP funded project with City of Chico as Lead Agency. This admin modification changed agency lead to Caltrans under the SHOPP program.

***** Version 1 - 07/05/16 *****

2016 adopted SHOPP:

1. SR 32 in Chico, at Ivy Street. Install traffic signals. \$3.44m FY 16/17

2. SR 99 in Chico at NB off-ramp to East Ave. Widen ramp to provide left turn lane. \$1.9m FY 16/17

3. SR 191 near Paradise from 2 miles south of Clear Creek Cemetery Rd to south of Airport Rd. Roadway Improvements. \$29.250 m FY16/17

Project data transferred from 2014 FTIP.

Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)

***** Version 5 - 08/04/2015 *****

08/04/2015: Admin Modification: updating schedule and cost per approved PCR dated 06/174/2015 for 2014 SHOPP Amendment 14H-456.

Update for:

SR 191 Paradise Road Realignment. Changed from FY 15/16 to FY 16/17.

Support: PA' || chr(38) || 'ED \$1,150 No change; PS' || chr(38) || 'E 1,350 (prior 1,100); R/W \$750 (596); CON \$2,700 (\$2,000). Total support change \$1,104.

Capital: R/W \$5,300 (311); CON \$18,000 (13,690). Total capital change \$9,299

Total increase \$10,403.

FY 15/16 Grouped total changed from \$18,847 to \$0.

FY 16/17 Grouped total changed from \$2,855 to \$32,105.

Total grouped listing changed from \$26,297 to \$36,700.

7/1/2014 - Adding EA: 4F260 to Grouped Listing. SR 32- In Chico at Ivy Street. Install Traffic Signal for \$2,855 in FY 16/17. PPNO: 2110.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP. Utilizing toll credits as necessary.

***** Version 2 - 10/01/2013 *****

Amendment #6 - Updating to:

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

Adding new project to grouped listing:

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.

***** Version 1 - 06/28/2012 *****

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO: 3202	EA:	CTIPS ID: 102-0000-0234	TITLE (DESCRIPTION): North Esplanade Reconstruction Project (Widening and improving the Esplanade Corridor between Nord Highway and Eaton Road with multi-modal "Complete Streets" from two to four lanes, with bicycle, pedestrian, and transit improvements. RIP funds to be used for non-motorized elements of the project. 2024 RTP/SCS Appendix 13 Project # 579)	MPO: Butte County Association of Governments MPO ID: 24RTP579 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT: Local Assistance

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			14,100	1,050	1,900					
Fund Source 1 of 2															
Fund Category: RIP							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction						PE RW CON									
								5,000							5,000
Funding Agency: Chico, City of						Total:		5,000							5,000
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: City Funds						PE RW CON									
								1,900							1,900
								1,050							1,050
									9,100						9,100
Funding Agency: Chico, City of						Total:		2,950	9,100						12,050
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON									
								1,900							1,900
								1,050							1,050
									14,100						14,100
						Total:		2,950	14,100						17,050

Caltrans Comments:

***** Version 3 - 05/28/2025 *****
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 02/03/2022 *****
Adoption new project. - cp

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 3 - 05/28/2025 *****
Modification #01: Updating schedule per CTC CON 20 month time extension in May 2025. Cost increase is to Local funds only based on updated cost estimates. No change in scope. Local funds changed from \$7.2m to \$9.1m. Total cost changed from \$12.2 to \$17.05m.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 06/16/22 *****
2020 RTP/SCS Appendix 10-11 Project #143.

Project data transferred from 2022 STIP.
***** VERSION 1 - 05/09/2022 *****
***** RTIP Version 1 - 02/03/2022 *****
Adoption new project. - cp

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO: Butte County Association of Governments
03	3001		130-0000-3775	Palermo Safe Routes to School (The project is located within the community of Palermo in Butte County. The project limits are as follows; Lincoln Blvd from Palermo Rd to Baldwin Ave, Esperanza Ave from Lincoln Blvd to end. Baldwin Ave from Lincoln Blvd to Hewitt Ave, Hewitt Ave from Palermo Rd to Baldwin Ave, Bulldog Way from end to Hewitt Ave, Palermo Rd from Lincoln Blvd to Hewitt Ave. Construct new 8-foot shared bike/pedestrian path, storm drainage, paving, striping, signage and roadway reflectors. 2024 RTP/SCS Project #348)	MPO ID: 2018-06
CT PROJECT ID:	ROUTE:	PM:			MPO Aprv:
COUNTY:					State Aprv:
Butte County					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
					Null

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Local Assistance

PHONE: (530) 552-5707

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			2,500	125	350				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	350							350
Funding Agency: Butte County						Total:	350							350
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: RIP														
Fund Type: STIP Advance Construction						PE RW CON	125	2,500						2,500
Funding Agency: Butte County						Total:	125	2,500						2,625
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	350	125	2,500					350
						Total:	350	125	2,500					2,975

Caltrans Comments:

***** Version 2 - 05/28/2025 *****
***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 2 - 05/28/2025 *****
Modification #01. Reflecting 20 month time extension approved by CTC. May 2025. Moved R/W and CON. No change in cost or scope.

***** Version 1 - 06/27/24 *****
Project data transferred from 2024 STIP.
***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0005	TITLE (DESCRIPTION): FTA Sec. 5307 Program - B - Line (Butte Regional Transit. Chico UZA Area. Operations, Capital and Planning. Project is included in the 2024 RTP/SCS Appendix 13, Project 100)	MPO: Butte County Association of Governments MPO ID: 08RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT: Local Assistance

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			165,556						

Fund Source 1 of 2

Fund Category:
FTA Funds

Fund Type:

FTA5307 - Urbanized Area Formula Program

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
67,276	4,300	4,500	4,600	4,700				85,376
Total:	67,276	4,300	4,500	4,600	4,700			85,376

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
62,098	4,300	4,500	4,600	4,700				80,198
Total:	62,098	4,300	4,500	4,600	4,700			80,198

Project Total:

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
129,374	8,600	9,000	9,200	9,400				165,574
Total:	129,374	8,600	9,000	9,200	9,400			165,574

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP w 2027 updates.
Includes operating, capital and planning funds and projects supporting Butte Regional Transit.

***** DFTIP Version 1 - 06/20/2024*****

Updated for 2025 FTIP.

***** Version 21 - 06/14/2024 *****

Admin modification to facilitate FTA 5307 grant administration. Project or program includes planning effort to support capital and operations for Butte Regional Transit, such as a marketing plan. No change in funding.

***** Version 20 - 04/25/2023 *****

Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000 for 5307 and Local Funds from 4 million to 2,900,000.
Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)

***** Version 1 - 06/16/22 *****

Updated per B-Line Budget

Project data transferred from 2020 FTIP.

***** Version 1 - 01/11/21 *****

Includes:

5307: 2,455,462

CARES: 6,938,634

Total Fed: 9,394,096

Local: 1,835,941

Project data transferred from 2018 FTIP.

***** Version 1 - 07/26/18 *****

Project data transferred from 2016 FTIP.

*****Technical Correction/Clarification***** 06/14/2018

Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.

***** Version 15 - 06/14/2017 *****

Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.

5307 - FFY 2016 5307 grant for 50% Operating Expenses of the FTA apportionment amount up to \$2,324,590 for the period of 07/01/15-06/30/16. Local funds = 5307.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 12 - 06/05/2014 *****

Admin modification, adjusting 5307 apportionment to match FTA TEAM grant.

***** Version 11 - 05/20/2013 *****

Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m.

***** DFTIP Version 1 - 07/05/2012 *****

***** Version 9 - 06/02/2010 *****

Carryover project from 2009 FTIP

***** Version 8 - 05/30/2008 *****

Total annual cost for 5307 program = \$4,628,980

May 30th, using 7/8 figures for 08TIP

***** Version 7 - 04/07/2008 *****Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG

***** Version 6 - 06/21/2006 *****

Carryover from 04 FTIP

***** Version 5 - 08/24/2005 *****

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds within 20% as allowed by Admin Amendment Guidelines.

***** Version 4 - 05/26/2004 *****

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

***** Version 3 - 07/03/2003 *****

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

***** Version 2 - 04/30/2002 *****

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0008	TITLE (DESCRIPTION): FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital Project is included in the 2024 RTP/SCS Appendix 13, Project Number 100.)	MPO: Butte County Association of Governments MPO ID: 08RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT: Local Assistance

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			16,639						

Fund Source 1 of 2

Fund Category:

FTA Funds

Fund Type:

FTA 5311 - Non Urbanized

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
4,243	1,100	1,150	1,200	1,250				8,943
Total:	4,243	1,100	1,150	1,200	1,250			8,943

Fund Source 2 of 2

Fund Category:

Local Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
2,997	1,100	1,150	1,200	1,250				7,697
Total:	2,997	1,100	1,150	1,200	1,250			7,697

Project Total:

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
7,240	2,200	2,300	2,400	2,500				16,640
Total:	7,240	2,200	2,300	2,400	2,500			16,640

Caltrans Comments:

***** Version 18 - 04/25/2023 *****
***** Version 14 - 06/14/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 updates.
Utilizing toll credits as able to. \$1.1M in FY 26/27 at .5533/.4467. 1.1M = \$491k in toll credits

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Updated for 2025 FTIP.
***** Version 18 - 04/25/2023 *****
Amendment #2 - Adding American Rescue Plan 5311 apportionments for FFY 2021. \$900k for information.

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
Includes:
FY 2020 5311: 1,637,426 Local: 899,928
CARES Phase 1: 772,970
CARES Phase 2: 1,481,971
Total: 3,892,367

Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Project data transferred from 2016 FTIP.
***** Version 14 - 06/14/2017 *****
Administrative Modification #04 - Minor cost adjustments to match FTA 5311 grant. No change in fiscal year.
FFY 2017 - \$657,263
FFY 2018 - \$672,274

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP & updated.
5311 - FY 15/16 Section 5311 Operating Assistance (Federal Share 55.33%) - apportionment amount of \$650,743 for Urban Fixed Route and Dial-A-Ride
***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 11 - 06/05/2014 *****
Admin Modification, adjusting 5311 apportionment from estimate to actual.
***** DFTIP Version 1 - 07/05/2012 *****
***** Version 9 - 06/02/2010 *****
Carryover project from the 2009 FTIP
***** Version 8 - 03/24/2010 *****
Updated 5311 apportionment to match approved grant. Changed programmed amount from \$511,891 to \$469,128. No other changes
***** Version 7 - 05/30/2008 *****
Total annual costs for 5311 program = \$2,86,891

Using 7/8 figures for 08TIP
***** Version 6 - 06/21/2006 *****
Carryover from 04 TIP
***** Version 5 - 08/24/2005 *****
Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.
***** Version 4 - 05/26/2004 *****
2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.
***** Version 3 - 07/24/2003 *****
Formal amendment to reflect updated FTA and Local funding. IG

***** Version 2 - 04/30/2002 *****
Operations and Capital

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13)	MPO: Butte County Association of Governments MPO ID: 20RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Non capacity widening or bridge reconstruction.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: IVAN GARCIA

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			67,247												
Fund Source 1 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local HBRR																				
Fund Type: Highway Bridge Program						PE RW CON	38,405	4,229	7,264			9,047			58,945					
Funding Agency: Various Agencies						Total:	38,405	4,229	7,264			9,047			58,945					
Fund Source 2 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: County Funds						PE RW CON	4,931	129	20			1,426			6,506					
Funding Agency: Butte County						Total:	4,931	129	20			1,426			6,506					
Fund Source 3 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE RW CON			1,796						1,796					
Funding Agency: Chico, City of						Total:			1,796						1,796					
Fund Source 4 of 4							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: Local Transportation Funds - Advance Construction						PE RW CON														
Funding Agency: Butte County						Total:														
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	43,336	4,358	9,080			10,473			67,247					
						Total:	43,336	4,358	9,080			10,473			67,247					

Caltrans Comments:

***** Version 32 - 03/27/2026 *****
***** Version 31 - 01/21/2026 *****
***** Version 30 - 05/06/2025 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 32 - 03/27/2026 *****
Modification #5 - HBP Updated list per HQ 03/18/2026. No change in projects listed below. Minor financial changes and schedule advances.

***** Version 31 - 01/21/2026 *****
Modification #4. HBP Updated list per HQ 10/13/2025.
Updated List: are for the same projects, but changes in programming data.

Updated List:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY Rd OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
4. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
5. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
6. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project
- 7: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
- 8: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
- 9: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
10. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)
11. New: HBP ID 4911: BRIDGE NO. 120184, SR 162 OVER CANYON CREEK, 03-BUT-162-29.96. Standalone Bridge Preventative Maintenance. (RTP/SCS #s 307-325)

***** Version 30 - 05/06/2025 *****
Updated HBP Grouped listing to 03/24/25 list. Removed one bridge (Midway), added 1 bridge SR 162 over Canyon.

Updated List:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
4. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
5. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
6. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project
- 7: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
- 8: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
- 9: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
10. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)
11. New: HBP ID 4911: BRIDGE NO. 120184, SR 162 OVER CANYON CREEK, 03-BUT-162-29.96. Standalone Bridge Preventative Maintenance. (RTP/SCS #s 307-325)

***** DFTIP Version 1 - 06/20/2024 *****
***** Version 28 - 06/14/2024 *****
Updating HBP Grouped listing to 03/22/2024 list.

***** Version 2 - 01/23/2023 *****
Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County. (RTP/SCS #325)
Added 3 bridges to grouped listing including:

- 1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge. (RTP/SCS #330)
2. BRIDGE NO. 12C0022, OROVILLE GRIDLEY OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. (RTP/SCS 347)
3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:
 1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
 2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. (RTP/SCS #327)
 3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
 4. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. (RTP/SCS #328)
 5. HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS #s 307-325)
 6. HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., (RTP/SCS #567)
 7. HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON (RTP/SCS #568)
 8. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. (RTP/SCS # 544-565)

***** Version 25 - 05/03/2022 *****
 Amendment #6. Updating HBP list per HQ to 03/22/2022 list.
 Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****
 8 projects:
 1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
 2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
 3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.
 4. HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
 5. HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
 6. HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON.,
 7. HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON
 8. HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.
 ***** Version 23 - 11/13/2019 *****
 Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****
 Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****
 Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.
 1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
 2. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(091);
 3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(093)
 4. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
 5. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #
 6. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON., Project # 5037(024), Project # 5037(036);
 7. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, ' || chr(38) || ' CON. Project # 5037(022);
 8. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

***** Version 1 - 07/26/18 *****
 Utilizing toll credits for FY 19/20 ' || chr(38) || ' 21/22 for \$14,926,140 @ 11.47% = \$1,712,028.
 HBP List: 03/29/2018 for 2019 FTIP Development. 10 Projects Total. 6 for Butte County; 4 for City of Chico:
 Butte County Projects:
 1. HBP-ID 4376. Bridge No. 00L0092. Butte County. Ord Ferry Rd. over Tributary to Little Chico Creek west of River Rd. Construct a new 2 lane bridge to replace the existing 2 lane low water crossing. Project # NBIL(541);
 2. HBP-ID 3470. Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
 3. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(091);
 4. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W ' || chr(38) || ' CON. Project # 5912(093)
 5. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
 6. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Chico Projects:
 7. HBP-ID 4466 BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Project # 5037(033);
 8. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits

programmed for PE, R/W, ' || chr(38) || ' CON., Project # 5037(024), Project # 5037(036);
9. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits
programmed for PE, R/W, ' || chr(38) || ' CON. Project # 5037(022);
10. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance
HBP website for backup list of projects. Project #

Project data transferred from 2016 FTIP.

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/22/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

Included 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
Bridge No. 12C0052 - Midway Over Butte Creek
Bridge No. 12C0120 - Ord Ferry Rd over Sac River
Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
 2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
 - 3.HBP ID: 1985/No: 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
 4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
 5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
 6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
 7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
 8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
 9. HBP ID:3779/No: 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity
- TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4) 12C0180, Oregon Gulch Rd, over Morris Ravine; 5) 12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 ' || chr(38) || ' 12C0233- Aguas Frias Rd over Butte Creek ' || chr(38) || ' Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Prie Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13.)	MPO: Butte County Association of Governments MPO ID: 20RTP5-12 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Safety Improvement Program.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: IVAN GARCIA

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			3,967												
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Other Fed																				
Fund Type: Highway Safety Improvement Program						PE RW CON	459		3,111						3,570					
Funding Agency: Various Agencies						Total:	459		3,111						3,570					
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: County Funds						PE RW CON			397						397					
Funding Agency: Butte County						Total:			397						397					
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE RW CON														
Funding Agency: Chico, City of						Total:														
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	459		3,508						3,967					
						Total:	459		3,508						3,967					

Caltrans Comments:

***** Version 27 - 05/06/2025 *****
***** Version 25 - 05/02/2023 *****
***** Version 23 - 05/03/2022 *****
***** Version 21 - 10/04/2019 *****
***** Version 20 - 01/04/2019 *****
***** Version 18 - 04/20/2018 *****
***** Version 17 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 07/14/26 *****

Project data transferred from 2025 FTIP with financial updates per CT 2027 Backup List updated on 06/29/2026. No new projects. Same (H12) as listed below with financial and schedule updates.
H12-03-001 - Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd, and Larkin Rd.
H12-03-002 - Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage..

***** Version 27 - 05/06/2025 *****

Modification #4. Modification to update grouped listing per CT HQ. Performance Metric: 1 - Safety. Amendment updates HSIP list to 02/27/25 list per CT HQ:

1. H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 242,100 in HSIP FY 24/25, 7,830 in Prior and \$28,770 in County local funds for total of \$278,700. Total HSIP funds are 249,930. RTP/SCS #350.

2. H12-03-001. Butte County. Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd., and Larkin Rd. Upgrade existing 4 inch centerlines and edgelines to 6 inch thermoplastic striping. Programs 1,223,910 in FY 25/26 in HSIP and 135,990 in County funds for a total of 1,359,900. RTP/SCS #351

3. H12-03-002. Butte County. Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage. Programs 2,346,210 in FY 25/26 and 260,690 in County funds. RTP/SCS # 352

Total HSIP in FY 24/25 - 242,100. FY 25/26 - 3,570,120.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Amendment 2: Updates to HSIP Grouped listing as of 03/09/2023 and request to federalize a Cycle 10 project previously a state-only funded project. Updated list includes 2 projects:

HSIP Cycle 10 East Foothills MBGR Project. Previous state only funded being federalized per CT HQ HSIP.

Project Location: Skyway from Toadtown Way to Humbug Summit Rd., Forbestown Rd from Rex Ln to Weiss Hill Rd, Lime Saddle Rd, Hurles Cir, Pentz Rd, Humboldt Rd, Stringtown Rd and Hurleton Sweeds Flat Rd.

Description of Work: Update existing guardrail. Upgrade post to metal. No match requirement. Per HQ HSIP Manager.

PE – State HSIP funds \$58,000; plus Federal HSIP funds \$82,000.

CON – Federal HSIP funds \$900,0000

Updating HSIP List as of March 15, 2023. List reflects new Cycle 11 project.

H11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd. Programs 249,930 in HSIP FY 23/24 and \$28,770 in County local funds for total of \$279,930.

Performance Metric: 1 - Safety.

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/approved-project-lists>

List as of May 23, 2022.

1. H9-03-001. Butte County. Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Update existing guardrail.

2. HSIP7-03-001. Chico. At various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections.

3. HSIP7-03-003. Chico. Nord Ave. (SR-32) at the intersections of West Sacramento Ave (west) and West Sacramento Ave (east). Two signal modifications

4. H8-03-003. Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012. Paradise. Sixteen stop-controlled intersections at various locations. Systemically improve minor street approaches with a combination of additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2020 FTIP.

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).

2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections

3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts

4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7-03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.
H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.
HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave
H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico ' || chr(38) || ' District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;
H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.
H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;
H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);
H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day
NOx: 114 lbs/year or 0.14 kg/day
PM10: 15 lbs/year or 0.02kg/day
CO: 62 lbs/year or 0.08 kg/day
Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd. Upgrade existing guardrails.
2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals
3. H8-03-002 – Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.
4. H8-03-003 – Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.
5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.
6. HSIP7-03-002 – Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.
7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.
8. HSIP7-03-004 – Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
- 6 HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
- 7.HSIP6-03-007.Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
- 9 HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP ' || chr(38) || ' Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edegline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900lk.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to constuct typical urban improvements, curb, gutter sidewalks etc.

Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project.

Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincolnd project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67,CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0107	TITLE (DESCRIPTION): Central House Rd Ovedr Wymann Ravine Bridge (Bridge No: 12C0111, 0.2 miles east of SR 70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Using toll credits for PE, R/W and CON. Project is included in the 2020 RTP/SCS Appendix 10-9 Project #50)	MPO: Butte County Association of Governments MPO ID: CO_BRIDGE MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: RAY COOPER

ELEMENT:

PHONE: (530) 538-7681

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)										Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE						
1	Active		IGARCIA	Adoption - Carry Over	0.00			3,325	65	650						
Fund Source 1 of 1																
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
Local HBRR																
Fund Type:						PE	650									650
Highway Bridge Program						RW	65									65
						CON	3,325									3,325
Funding Agency:						Total:	715	3,325								4,040
Butte County																

Caltrans Comments:

***** Version 10 - 02/26/2020 *****
***** Version 9 - 11/13/2019 *****
***** Version 8 - 01/04/2019 *****
***** Version 6 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Utilizing toll credits.
3325@.1147= \$381.38k in TC.
***** Version 1 - 06/16/22 *****
2020 RTP SCS Appendix 10-9 Project #50

Project data transferred from 2020 FTIP.
***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.
***** Version 10 - 02/26/2020 *****
Admin Modification #05 - TECHNICAL CORRECTION. Amend 03 should have reflected AC as fund type for HBP funds. This technical change reflects that correction. No other changes.

***** Version 9 - 11/13/2019 *****
Amendment #03 -Updating HBP Programming to 10/10/2019 list per CT HQ.
***** Version 8 - 01/04/2019 *****
Administrative Modification #1 - Updating HBP Programming to 10/26/2018 list per CT HQ. Moving \$65k in R/W from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****
BRIDGE NO. 12C0111, CENTRAL HOUSE RD, OVER WYMAN RAVINE, 0.2 MI E OF SH70. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
Toll credits \$3,390,000 @ 11.47% = \$388,833 in credits.

Project data transferred from 2016 FTIP.
***** Version 6 - 02/15/2017 *****
Admin Modification #02 - Updated figures for Prior and Beyond outside the 17 TIP Period. Moved \$65k in R/W from 17/18 to 19/20.
***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP.
***** Version 4 - 01/11/2016 *****
Amendment #08 - Schedule adjustments, no change in costs. Move \$65k R/W from Prior year to FY 17/18.
Move \$1.7m CON from FY 16/17 to 20/21 (Beyond).

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** DFTIP Version 1 - 08/02/2012 *****
***** Version 1 - 04/11/2011 *****
HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Current AADT -58. 10 year projection - 72 AADT. Utilizing Toll Credits for local match requirements for total of \$241,444 which represents 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Guynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON. Fed Proj: BRLO-5037(023) 2024 RTP/SCS, Appendix 13, Project number #569)	MPO: Butte County Association of Governments MPO ID: 24RTP569 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT:

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

PROJECT VERSION HISTORY						(Printed Version is Shaded) (Last 9 versions displayed)										Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE															
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,226	150	978															
Fund Source 1 of 1																									
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL										
Local HBRR																									
Fund Type:						PE	978													978					
Highway Bridge Program						RW	150													150					
						CON		4,226												4,226					
Funding Agency:						Total:	1,128	4,226												5,354					
Butte County																									

Caltrans Comments:

***** Version 13 - 11/04/2025 *****
***** Version 10 - 04/21/2022 *****
***** Version 8 - 01/04/2019 *****
***** Version 6 - 02/15/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. Moving CON from FY 26/27 to FY 27/28 per Chico.
***** Version 13 - 11/04/2025 *****
Schedule Adjustment, no cost change. Move \$150k R/W from PRIOR to 25/26
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Utilizing toll credits for match. 4226 @ .1147= \$484.72k in TC.
***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
***** Version 10 - 04/21/2022 *****
Amendment 6: Updating per HBP list update (3/22/22). Moves \$150k in R/W from FY 21/22 to 23/24. No other changes.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 8 - 01/04/2019 *****
Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****
BRIDGE NO. 12C0066, GUYNN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.
***** Version 6 - 02/15/2017 *****
Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP.
***** Version 4 - 01/11/2016 *****
Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.
Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****
Project data transferred from 2012 FTIP.
***** DFTIP Version 1 - 08/02/2012 *****
***** Version 1 - 04/11/2011 *****
HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0162	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 2 for current grouped listing or MPO comments. 2024 RTP/SCS Appendix 13, Project 414)	MPO: Butte County Association of Governments MPO ID: SHOPP_BR MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non capacity widening or bridge reconstruction.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			16,790							

Fund Source 1 of 1

Fund Category:
SHOPP - Bridge Preservation

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON

4,470 860 1,670 9,790 16,790

Funding Agency:

Caltrans

Total:

4,470 860 1,670 9,790 16,790

Caltrans Comments:

***** Version 11 - 03/18/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 11 - 03/18/2026 *****

Updated Grouped Listing Project: Added EA 0N160, SR 70 Near Oroville, at West Branch Feather River Bridge No. 12-0134 project. Rehabilitate bridge deck and upgrade guardrail. 2024 RTP/SCS Appendix 13, Project 414

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** DFTIP Version 1 - 07/08/2022*****

2020 RTP/SCS Appendix 10-1, Project 74.

1. EA: 2G600. SR 99. In Chico, at Cohasset Highway Overcrossing No. 12-0168; also in Placer County, on Route 80 at Troy Undercrossing No. 19-0106L/R (PM 68.55) and Kingvale Undercrossing No. 19-0107L (PM 69.23). Polyester concrete

***** Version 8 - 07/01/2019 *****

Amendment #2: PCR approved by CTC, June 2019 (Amend#18H-010). OH330 increase RW-Cap and decrease CON-Cap. 0F290 increase RW-Cap and CON-Cap.

1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA: 0H330

2. SR 99 near Richvale at Cottonwood Creek Bridge #12-0120. Replace and realign scour-critical bridge - \$13.230m in FY 19/20. EA 0F290

***** Version 1 - 07/26/18 *****

2018 SHOPP:

1. SR 99 north of Broyles Rd. Bridge rail upgrade at 6 locations - \$7.076m in FY 19/20. EA: 0H330

2. SR 99 near Richvale at Cottonwood Creek Bridge 12-0120. Replace and realign scour-critical bridge. \$13.230m in FY 19/20. EA 0F290

Project data transferred from 2016 FTIP.

***** Version 1 - 07/05/16 *****

Updated per adopted 2016 SHOPP:

1. SR 99 near Richvale, at Cottonwood Creek Bridge No: 12-0120. Replace scour-critical bridge.\$ 11.350m FY 19/20

2. SR 99 in and near Chico from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations. \$7.950m FY 19/20

Project data transferred from 2014 FTIP.

State Route 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations & SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.

***** Version 5 - 06/27/2016 *****

Admin Mod #13 - Adding \$3.870m for PE only for 2016 SHOPP Projects per HQ to start July 1st. Updating grouped listing:

1. SR 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrade at six locations

2. SR 99 near Richvale at Cottonwood Creek Bridge No. 12-0120. Replace scour-critical bridge.

Grouped listing changed from \$21.1m to \$24.9m.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 2 - 06/26/2013 *****

Admin modification: moving \$5595k in FY 13/14 funding to FY 14/15. for Flag Canyon Bridge. No other changes.

***** Version 1 - 06/28/2012 *****

SHOPP Bridge Preservation Grouped Listing.

PPNO: 2282, EA: 0F690 - SR 70 @ P.M. 24.3 at Flag Canyon Creek Bridge. Replace bridge in FY 13/14 for \$5.595 m. Utilizing toll credits for match requirements.

PPNO: 2421 EA 3E620 - SR 99 Near Chico, from Estates Drive at 0.4 mile north of Butte Creek Bridge #12-0126R. Replace Bridge (scour mitigation). FY 12/13. Utilizing toll credits for match requirements.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0170	TITLE (DESCRIPTION): FTA Section 5339 Program (Butte Regional Transit - Replace, rehabilitate, purchase bus and bus related equipment, facilities, and assets, including rolling stock, bus equipment, facilities, infrastructure, facility-related expenses, bus shelters/stops, signage, and other bus and bus equipment/facilities projects. Local match utilizing federal toll credits. Project is included in the 2024 RTP/SCS Appendix 13, Project number 100-106.)	MPO: Butte County Association of Governments MPO ID: FTA5339 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Purchase of equipment for existing facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			11,482						

Fund Source 1 of 2

Fund Category:
FTA Funds

Fund Type:

Bus and Bus Facilities Program - FTA 5339

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
8,268	350	400	450	500				9,968
Total:	8,268	350	400	450	500			9,968

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

TDA

Funding Agency:

Butte County Association of Governments

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
1,315	47	50	52	54				1,518
Total:	1,315	47	50	52	54			1,518

Project Total:

PE
RW
CON

PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
9,583	397	450	502	554				11,486
Total:	9,583	397	450	502	554			11,486

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. 2027 FTIP Updates:

FUNDING	TOLL CREDITS:
FFY 2026/27 - \$350,000	- 58,750
FFY 2027/28 - \$400,000	- 62,500
FFY 2028/29 - \$450,000	- 90,000
FFY 2029/30- \$500,000	- 100,000
Totals	\$1,700,000 \$425,000 TC

***** DFTIP Version 1 - 07/02/2024*****
***** Version 7 - 12/13/2023 *****
Technical Correction: Updated toll credits as defined below.

FUNDING	TOLL CREDITS:
FFY 2020 - \$231,560	- 57,890
FFY 2021 - \$213,425	- 32,014
FFY 2022 - \$205,457	- 30,816
FFY 2023 - \$211,618	- 42,332

***** Version 6 - 05/08/2023 *****
Carryover from 2021 FTIP. Adding updated apportionments to be used towards maintaining a state of good repair through bus acquisition, and/or facility, IT, and software upgrades.
FTA 5339 (a)

FUNDING	TOLL CREDITS:
FFY 2020 - \$231,560	- 57,890
FFY 2021 - \$213,425	- 53,356
FFY 2022 - \$205,457	- 51,359
FFY 2023 - \$211,618	- 52,914
Total FTA 5339(a):	\$862,080

Funding for FFY 2020 through FFY 2022 (total: \$650,442) are programmed in FFY 2022/23, the year they will be obligated. Toll credits used for match requirements.
Federal Performance Measure: Transit

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Grant may include but not limited to: Replace, rehabilitate & purchase bus related facilities and equipment including ADA compliant bus stop construction and improvements, transit shelters, Paradise Transit Center, Electric and or Hybrid Vehicles and associated infrastructure requirements.

Project data transferred from 2016 FTIP.
***** Version 3 - 06/14/2017 *****
Administrative Modification #04 - Updating FTA 5339 to match apportionments to facilitate FTA grant process.Updated program list from Caltrans FTA 5339 Bus and Bus Facilities Program:
FFY 14/15 - 188,329
FFY 15/16 - 188,329
FFY 16/17 - 173,666
FFY 17/18 - 173,175

***** Version 1 - 07/05/16 *****
Project data transferred from 2014 FTIP. FFY 16/17 = 14/15, 15/16 & 16/17 apportionments, received 7/06/2016. Annual apportionments approx 188,329. Toll credits will fulfill any match requirements.
***** Version 1 - 06/24/2014 *****
FY 13/14 Map 21 Apportionment \$184,835. Toll Credits = \$46,209 for an 80/20 split.
FY 14/15 Map 21 Apportionment estimate = \$188,000. Toll Credit \$47,000

Project description: purchase communication/data equipment such as Mobile Radios, GIF software connection equipment, hand held radios,dispatch server, labor and training. Passenger ride check data capturing system including hardware and software and licenses
Project may include other communication needs for Butte Regional transit such as Mobile Data Terminal and or associated communications equipment.
Project is exempt from regional conformity.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0200	TITLE (DESCRIPTION): FTA 5311f - Butte Regional Transit (5311 (f) - FTA Section 5311(f) Operating Assistance for Butte Regional Transit. Project is included in the 2024 RTP/SCS Appendix 13 Project Number 100. Utilizing toll credits to fulfill match requirement.)	MPO: Butte County Association of Governments MPO ID: 5311F MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County Association of Governments

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 809-4616

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			11,410							
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: FTA Funds															
Fund Type: Intercity Bus - 5311-F						PE RW CON	3,963	300	300	300	300				5,163
Funding Agency: Butte County Association of Governments						Total:	3,963	300	300	300	300				5,163
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: Local Transportation Funds						PE RW CON	3,749	550	600	650	700				6,249
Funding Agency: Butte County Association of Governments						Total:	3,749	550	600	650	700				6,249
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	7,712	850	900	950	1,000				11,412
						Total:	7,712	850	900	950	1,000				11,412

Caltrans Comments:

***** Version 8 - 05/06/2025 *****
***** Version 6 - 04/25/2023 *****
***** Version 2 - 06/14/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP.
Utilizing toll credits.
Estimated apportionment: \$1.2m. Toll credits - \$300k.

***** Version 8 - 05/06/2025 *****
Mod #01 - Updating 5311(f) from 300k to \$418,395 FY 24/25 as approved 4/22/2025 per CT James Haskell.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP. Updated for 2025 FTIP.
***** Version 6 - 04/25/2023 *****
Amendment #2. Minor financial update for Local Funds only from 255k to 489k in FFY 22/23, 275k to 489k in FFY 23/24 and to 400k in FFY 24/25 & 25/26. No changes to any federal funds..

***** Version 1 - 06/16/22 *****
Project data transferred from 2020 FTIP.
Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****
Includes
5311(f) 300,000
CARES Phase 1: 152,175
CARES Phase 2: 309,647
Total: \$761,822
Project data transferred from 2018 FTIP.
***** Version 1 - 07/26/18 *****
Project data transferred from 2016 FTIP.
***** Version 2 - 06/14/2017 *****
Administrative Modification #04 - Minor cost reductions from \$300k to \$222k to match FTA 5311f grant for fiscal year 17/18

***** Version 1 - 07/06/2016 *****
Federal share is 55.33% = \$300,000; Local LTF share is 44.67% minimum = \$ 255,121 (contribution is above the minimum of \$242k)

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0213	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Scope: Projects are consistent with 40CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period See Appendix 2 for current grouped listing or MPO comments. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 405)	MPO: Butte County Association of Governments MPO ID: SHOPP_ER MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Emergency Relief (23 U.S.C. 125).
CT PROJECT ID: 0318000012	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Malotte

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			6,360						

Fund Source 1 of 1

Fund Category:
SHOPP - Major Damage

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

SHOPP Advance Construction (AC)

PE
RW
CON

6,360 6,360

Funding Agency:

Caltrans

Total:

6,360 6,360

Caltrans Comments:

***** Version 3 - 07/24/2020 *****
***** Version 2 - 02/13/2020 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 Updates.
Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. (G13 Contingency)

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 06/16/22 *****
2023 FTIP. Carryover.
1. EA: 2J070. PPNO: 2441. SR 99. Near Chico, from north of Wilson Landing Road to Keefer Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding.
2. EA 3H541. SR 70 Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.

***** Version 1 - 01/11/21 *****
EA 0J870 - SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems.

EA 3H540 - SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with

EA 0J700 - SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slipouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail.

EA 0J720 - SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire.

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****
Admin Modification: Adding New ER project per Caltrans.
1. SR 70, 99 & 149 - In Butte County at various locations. Restore pavement damaged during debris removal operations after the Camp Fire by overlaying with asphalt. 03-1J200 in FY 19/20. \$23,082,000.

***** Version 2 - 02/13/2020 *****
Admin Modification per CTC approval Jan 2020 - SHOPP Amendment Number: 18H-014 for 3 projects:

1: Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slip-outs by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. EA: 0J700. Total Funding Added: \$19,350,000.

2: In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. EA: 0J870. Total Funding Added \$15,510,000

3. Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. EA: 0J720. Total Funding Added: \$6,730,000.

Total SHOPP ER Grouped Listing funded added: \$41,590,000

***** Version 1 - 08/04/2018 *****
2018 SHOPP:
EA: 3H540/ PPNO 2293.. Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.\$57.166m in 4 year FTIP/ \$58.866 total. SR 70 post miles 46 to 47.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

State Highway System

DIST: 03	PPNO: CT PROJECT ID: 0318000064	EA: ROUTE: COUNTY: Butte County	CTIPS ID: 202-0000-0214	PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. See grouped listing or MPO comments for projects. Project is included in the 2024 RTP/SCS Appendix 13, Project number 622 and 421.)	MPO: Butte County Association of Governments MPO ID: SHOPPM MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Joan Davis

ELEMENT:

PHONE: (530) 740-4805

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project						
1	Active		IGARCIA	Adoption - Carry Over	0.00			2,652									
Fund Source 1 of 1 Fund Category: CT Minor Pgm.							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>		
Fund Type: SHOPP Advance Construction (AC)							PE RW CON		2,652							2,652	
Funding Agency: Caltrans							Total:	2,652								2,652	

Caltrans Comments:

***** Version 5 - 05/02/2022 *****
***** Version 3 - 07/24/2020 *****
***** Version 2 - 10/02/2019 *****

MPO Comments:

***** Version 1 - 07/17/26 *****
Project data transferred from 2025FTIP with updated grouped listing on 07/17/2026 for:

Minor A: EA 3J270 - SR 99 R36.3 In Chico, at East Eaton Road southbound ramps intersection. Install Americans with Disabilities Act (ADA) curb ramps, Rectangular Rapid Flash Beacons (RRFBs), sidewalks, crosswalks, and lighting. Financial Contribution Only (FCO) to the City of Chico. \$1m

Minor B:
EA: 2N700. SR 191 PM 3.49/3.57. Near Butte Valley, at the intersection of Durham-Pentz Road. Install raised channelizers, painted mountable dike, and rumble strips.

EA 2N840 SR 32 PM 0.3. Near Chico, at Gianella Road. Replace Bridge plaque.

EA 2N910. SR 99 PM R3.911/R3.963. In Gridley, at Cherry Street. Install new sidewalk, Americans with Disabilities Act (ADA) curb ramp, and crosswalk.
Total: 2,652,000.

***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k

***** Version 1 - 06/16/22 *****
1. SR 99 R36.3 EA 3J270 Project ID: 322000237. In Butte County, at Eaton southbound ramp intersection. Channelization improvements. Financial Contribution Only for \$500k
***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.
List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****
Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****
Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:
New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****
2018 SHOPP 18/19 SHOPP Minor List
In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 907.)	MPO: Butte County Association of Governments MPO ID: CMAQ18P1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Jessica Erdahl

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			22,000	2,000	1,000										
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: CMAQ																				
Fund Type: Congestion Mitigation						PE RW CON	700													700
Funding Agency: Paradise, City of						Total:	700													700
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE RW CON	150 52													150 52
Funding Agency: Paradise, City of									2,089											2,089
Funding Agency: Paradise, City of						Total:	202		2,089											2,291
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: ATP																				
Fund Type: Active Transportation Program - SB1						PE RW CON	150 1,948													150 1,948
Funding Agency: Paradise, City of									19,911											19,911
Funding Agency: Paradise, City of						Total:	2,098		19,911											22,009
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	1,000 2,000													1,000 2,000
									22,000											22,000
						Total:	3,000		22,000											25,000

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 Updates.

***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****
Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****
Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 08/06/2018 *****
New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits
Emission Reductions:
ROG: .05, NOx: .05, PM10: .04 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2024 RTP/SCS Appendix 13, Project Number 901.)	MPO: Butte County Association of Governments MPO ID: CMAQ18B2 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: David Kehn

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			15,583	1,507	1,308										
Fund Source 1 of 3																				
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Congestion Mitigation						PE RW CON	550									550				
Funding Agency: Paradise, City of						Total:	550									550				
Fund Source 2 of 3																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: City Funds						PE RW CON	406 21									406 21				
Funding Agency: Paradise, City of								5,073								5,073				
Funding Agency: Paradise, City of						Total:	427	5,073								5,500				
Fund Source 3 of 3																				
Fund Category: ATP							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Active Transportation Program - SB1						PE RW CON	352 1,486									352 1,486				
Funding Agency: Paradise, City of								10,510								10,510				
Funding Agency: Paradise, City of						Total:	1,838	10,510								12,348				
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	1,308 1,507									1,308 1,507				
								15,583								15,583				
						Total:	2,815	15,583								18,398				

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP w 2027 FTIP updates.
***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with\$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.
Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:
Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****
Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 08/06/2018 *****
utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.
New CMAQ Project
Emissions Reduction:
ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

Caltrans Comments:

***** Version 9 - 03/18/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates.

0J430 Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shade Rest Area. RTP/SCS #405

0N440 Near Chico from 0.3 mile south of Eaton Rd Overcrossing to Tehama County Line. RTP/SCS #410

***** Version 9 - 03/18/2026 *****

***** DFTIP Version 1 - 06/20/2024*****

Updated Grouped Listing per CTC Approval March 2026.

Added new project to grouped listing: EA: 0N440, SR 99. Near Chico, from 0.3 mile south of Eaton Road Overcrossing to Tehama County line. Rehabilitate pavement and drainage systems, upgrade guardrails, signs, and Transportation Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards. FY 26/27 - \$2,720m, FY 27/28 - 2,870m, FY29/30 - 46,120m

EA 0J430 Near Pulga

***** Version 7 - 06/15/2024 *****

Admin Mod for 1H140. Updated to reflect the increase in programmed funds that resulted from the approved PCR for existing project listed below per CT HQ. 1H140. Change in 4 year FTIP period is 7%.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.

2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.

3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenue. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life.

Emissions Reductions for Bike/Ped portion:

ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

***** Version 4 - 05/05/2022 *****

Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.)
. Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with
PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to
PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.

2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and Class I multiuse path. Project length is approximately 0.61 miles. Project is included in 2024 RTP/SCS Project 934, Appendix 13)	MPO: Butte County Association of Governments MPO ID: ATP_C6_3 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Louis Johnson

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			9,000	1,201	3,299					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: ATP															
Fund Type: Active Transportation Program (FED_ATP) - SB1						PE	29	370	739						1,138
						RW			359						359
						CON				3,000	2,207				5,207
Funding Agency: Paradise, City of						Total:	29	370	1,098	3,000	2,207				6,704
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.															
Fund Type: Community Development Block Grant						PE		100	2,061						2,161
						RW			842						842
						CON				3,000	793				3,793
Funding Agency: Paradise, City of						Total:		100	2,903	3,000	793				6,796
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	29	470	2,800						3,299
						RW			1,201						1,201
						CON				6,000	3,000				9,000
						Total:	29	470	4,001	6,000	3,000				13,500

Caltrans Comments:

***** Version 2 - 06/14/2023 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP w updates for 2027 FTIP. Reflects approved time extensions by CTC.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/14/2023 *****

Technical correction changing previous Class II description to Class I. Updated funding schedule.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m
Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0234	TITLE (DESCRIPTION): South Oroville Bike and Ped Connectivity Project (In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements. See MPO comments for details. Project is included in the 2024 RTP/SCS Appendix 13 Project number 305)	MPO: Butte County Association of Governments MPO ID: ATP_C6_4 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT:

PHONE: (530) 552-5714

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			9,296												
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: ATP																				
Fund Type: Active Transportation Program (ST-ATP) - SB1						PE RW CON	7,786								7,786					
Funding Agency: Butte County						Total:	7,786								7,786					
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: County Funds						PE RW CON	1,500		10						1,510					
Funding Agency: Butte County						Total:	1,500		10						1,510					
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	9,286		10						9,296					
						Total:	9,286		10						9,296					

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP..

Extended FY 22/23 to FY 25/26 Per CTC 20 month time extension for CON approved June 2024.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 Project. Programs \$7.786m in ATP funds.

Project connects all four schools to ped and bike safety enhancements. This project would install sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along Autrey Lane and Monte Vista Avenue connecting the sidewalks to the schools in the area. Project also installs an 8' Class 1 Bike lane separated from traffic on the north end of Monte Vista Ave from Lincoln Blvd to Autrey Ln and 3' Class 2 Bike lanes along the south side of Monte Vista Ave, the West side of Autrey Ln and the west side of Lower Wyandotte connecting the bike lanes in the area. These bike and ped improvements may be adjusted as necessary within the general vicinity.

Federal Performance Measure 3

Note: ATP funds includes NI - Non Infrastructure element for \$882k. BCPH.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0235	TITLE (DESCRIPTION): Roe Rd Extension Project Phase 1 (Phase 1 closes gap to 3 north-south roadways which serve disconnected residential areas with new roadway links serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. 2024 RTP/SCS Project #923, Appendix 13.)	MPO: Butte County Association of Governments MPO ID: ROE 1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Lous Johnson

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,401	1,350	3,547					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.															
Fund Type: Community Project Funding/Congressionally Directed						PE RW CON	42	51	540	1,167					1,800
Funding Agency: Paradise, City of						Total:	42	51	540	1,167					1,800
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Federal Disc.															
Fund Type: Housing & Urban Development						PE RW CON	136	136	625	850 450	900				1,747 1,350 4,401
Funding Agency: Paradise, City of						Total:	136	136	625	1,300	900	4,401			7,498
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	178	187	1,165	2,017 450	900				3,547 1,350 4,401
						Total:	178	187	1,165	2,467	900	4,401			9,298

Caltrans Comments:

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates. Includes Class 2 bike lanes

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 05/09/2023 *****

Amendment #03 - Capacity changing project to address fire evacuation safety concerns. Funding is:

1.8 million in FY 23 Congressionally Directed Projects and \$

58.6 million in Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery funds (CDBG-DR).

Phase 1 Scope: Construct a new three lane 1.25 mile roadway with wide shoulders. Project includes a new class 1 multi-use pathway, ADA curb ramps, storm drain infrastructure, and intersections with Pentz Rd, Edgewood Lane, and South Libby Rd.

Project utilizes toll credits for local match requirements.8853/1147 splits.

Toll Credits for \$1.8 million = \$233,209

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0238	TITLE (DESCRIPTION): Roe Rd Extension Project Phase 2 (Roe Rd Extension - In the Town of Paradise, construct new 2 lane road with 6-foot shoulders to be used for Class II lanes for day-to-day operations that can be utilized for emergency response and evacuations from South Libby Rd to SR 191/Clark Rd. Serves long dead end streets including South Libby, Circle, Warnke, and Bennett. 2024 RTP/SCS Project 905))	MPO: Butte County Association of Governments MPO ID: ROE2 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Paradise, City of

PRJ MGR: Marc Mattox

ELEMENT:

PHONE: (530) 872-6291

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00			50,500	4,788	5,712										
Fund Source 1 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Federal Disc.																				
Fund Type: Housing & Urban Development						PE	40	300	447	1,000					1,787					
						RW														
						CON														
Funding Agency: Paradise, City of						Total:	40	300	447	1,000	2,213	24,000			26,213					
Fund Source 2 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Other State																				
Fund Type: Local Transportation Climate Adaptation Program						PE	3,925								3,925					
						RW	4,788								4,788					
						CON		24,287							24,287					
Funding Agency: Paradise, City of						Total:	8,713	24,287							33,000					
Fund Source 3 of 3							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Category: Local Funds																				
Fund Type: City Funds						PE														
						RW														
						CON														
Funding Agency: Paradise, City of						Total:														
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE	3,965	300	447	1,000					5,712					
						RW	4,788								4,788					
						CON		24,287			2,213	24,000			50,500					
						Total:	8,753	24,587	447	1,000	2,213	24,000			61,000					

Caltrans Comments:

***** Version 3 - 03/19/2026 *****

MPO Comments:

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP with 2027 updates.

***** Version 3 - 03/19/2026 *****

Modification #05. Minor scope change in project description as approved by CTC 3/29/2026, Resolution LTCAP-A-2025-06. Replace Class 1 multi-use path with Class II bike lanes on each side of the new two-lane roadway. No other changes.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Project includes CON component. Utilizing toll credits for LTCAP: \$33m = \$6.6 million in toll credits at 20%.

***** Version 1 - 03/04/2024 *****Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24
PA&ED 1770 LTCAP 23/24
PS&E 2000 CDBR-DR 25/26
PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits.
2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0239	TITLE (DESCRIPTION): Downtown Chico Revitalization Project (In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. 2024 RTP Project #517)	MPO: Butte County Association of Governments MPO ID: 24RTP517 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Noel Carvalho

ELEMENT:

PHONE: (530) 879-6935

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project									
1	Active		IGARCIA	Adoption - Carry Over	0.00					3,561										
Fund Source 1 of 2																				
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: City Funds						PE RW CON	1,500	10								1,510				
Funding Agency: Chico, City of						Total:	1,500	10								1,510				
Fund Source 2 of 2																				
Fund Category: Other Fed							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Carbon Reduction Program (CRP)						PE RW CON	2,051									2,051				
Funding Agency: Chico, City of						Total:	2,051									2,051				
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>					
						PE RW CON	3,551	10								3,561				
						Total:	3,551	10								3,561				

Caltrans Comments:

***** Version 6 - 04/23/2021 *****
***** Version 4 - 01/04/2019 *****
***** Version 2 - 03/27/2017 *****

MPO Comments:

***** Version 1 - 04/28/26 *****
Project data transferred from 2024 FTIP. Re named project from Downtown Complete Streets Project to Downtown Revitalization Project.
***** Version 1 - 05/28/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 03/08/2024 *****
New CRP project for PE. BCAG ID: CHICO-BIKE-ATP-2024-18, Project #517. Programs full CRP BCAG apportionments.

FFY 2022 - \$403,756
FFY 2023 - \$411,832
FFY 2024 - \$411,832
FFY 2025 - \$411,832
FFY 2026 - \$411,832
Approx. total \$2,051,084.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0240	TITLE (DESCRIPTION): Washington Ave and Table Mountain Complete Streets Project (On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/ pedestrian features and roundabouts along corridor, ADA treatment, gap closures. Project is for preliminary engineering only. See MPO notes for further description. 2024 RTP Project #800 & #801.)	MPO: Butte County Association of Governments MPO ID: 24RTP111 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection channelization projects.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Alyssa Stutz

ELEMENT:

PHONE: (530) 538-2424

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		IGARCIA	Adoption - Carry Over	0.00					100	3,675				
Fund Source 1 of 4															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
Local Funds															
Fund Type:						PE	295								295
City Funds						RW		100							100
						CON									
Funding Agency:															
Oroville, City of						Total:	295	100							395
Fund Source 2 of 4															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CMAQ															
Fund Type:						PE	2,310								2,310
Congestion Mitigation						RW									
						CON									
Funding Agency:															
Oroville, City of						Total:	2,310								2,310
Fund Source 3 of 4															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
Other Fed															
Fund Type:						PE	190								190
Highway Infrastructure Program (HIP)						RW									
						CON									
Funding Agency:															
Oroville, City of						Total:	190								190
Fund Source 4 of 4															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
Federal Disc.															
Fund Type:						PE	880								880
Earmark Repurposing						RW									
						CON									
Funding Agency:															
Oroville, City of						Total:	880								880
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
						PE	3,675								3,675
						RW		100							100
						CON									
						Total:	3,675	100							3,775

Caltrans Comments:

***** Version 4 - 08/26/2025 *****

MPO Comments:

8/7/2026: Complete Streets including bike/ped, roundabouts, traffic calming features etc.

***** Version 1 - 04/28/26 *****

Project data transferred from 2024 FTIP.

***** Version 4 - 08/26/2025 *****

Admin Modification #2. Modified to augment PE with Earmark Repurpose funds. Additional \$879,918.92 for PE to fund PE from 50% to 100% in FFY 24/25. Toll credits used to fulfill match requirements. Using 80/20 for TC match.= \$176k.

***** DFTIP Version 1 - 06/20/2024*****

***** Version 2 - 06/10/2024 *****

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary

\$2,309,737 CMAQ - TC @ 11.47 = \$264,927

\$190,263 HIP fund balance - TC @20% = \$38,053

\$2,500,000 - PE Total. TC Total: \$302,979

***** Version 1 - 03/08/2024 *****

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day

ROG: 0.0648167 or 52.05 lbs/year

NOx: 0.04463824 or 35.84 lbs/year

CO: 0.6519207 or 523.49 lbs/year

PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Table Mountain Segment:

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day

NOx: 0.210670239 lb/day 0.096 kg/day

PM10 0.083721112 lb/day 0.038 kg/day

CO: 3.076740662 lb/day 1.399 kg/day

Cost Effectiveness: \$219 \$/lb

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0242	TITLE (DESCRIPTION): Lumpkin Rd Rehabilitation Project (Pavement Rehabilitation of Lumpkin Road damaged as a result of the Bear Fire (North Complex West) and the subsequent disaster recovery work from near Forbestown Rd to end of pavement / CalFire Station 51. FY 2024 Congressionally Directed Spending for Butte County Public Works.)	MPO: Butte County Association of Governments MPO ID: FY24CPFCD MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Null
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Narcisa Boeru

ELEMENT:

PHONE: (530) 552-5719

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			4,347		112				

Fund Source 1 of 2

Fund Category:
Federal Disc.

Fund Type:

Community Project Funding/Congressionally Directed

Funding Agency:

Butte County

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	100								100
RW									
CON		3,900							3,900
Total:	100	3,900							4,000

Fund Source 2 of 2

Fund Category:
Local Funds

Fund Type:

County Funds

Funding Agency:

Butte County

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	12								12
RW									
CON		447							447
Total:	12	447							459

Project Total:

	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
PE	112								112
RW									
CON		4,347							4,347
Total:	112	4,347							4,459

Caltrans Comments:

MPO Comments:

***** Version 1 - 07/20/26 *****

Project data transferred from 2024 FTIP.
No change in funding or scope.

***** Version 1 - 08/05/2024 *****

New Project
FY 2024 Congressionally Directed Spending. Roadway rehabilitation for primary emergency evacuation route for the small community of Feather Falls in Butte County. Lower Lumpkin Road. Approximate distance is 3.5 to 4.0 miles.

Utilizing 459,000 in toll credits to fulfill match requirements at 11.47%

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0243	TITLE (DESCRIPTION): Garner Lane and Esplanade Roundabout (Intersection of Garner Lane and the Esplanade. Operational and sight distance safety improvements including a roundabout. Construction of curbs, gutters, sidewalks, bike improvements, lighting, landscaping, and storm drainage infrastructure. 2024 RTP/SCS Project #624)	MPO: Butte County Association of Governments MPO ID: CMAQ2601 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection channelization projects.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			5,500	75	225					
Fund Source 1 of 2															
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Congestion Mitigation						PE	225								225
						RW		75							75
						CON			2,000						2,000
Funding Agency: Chico, City of						Total:	225	75	2,000						2,300
Fund Source 2 of 2															
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: City Funds						PE									
						RW									
						CON			3,500						3,500
Funding Agency: Chico, City of						Total:			3,500						3,500
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	225								225
						RW		75							75
						CON			5,500						5,500
						Total:	225	75	5,500						5,800

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
BCAG Note: City of Chico has \$5.5m BCAG commitment for CON. Local funds will be exchanged to CMAQ in future at time of obligation. IG.
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 45k.
CMAQ Emissions Reductions: NOx 0.95 kg/day; CO 0.623 kg/day; PM 2.5 0.005 kg/day..
PM 1 Safety and PM 3 Reliability and Congestion.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0244	TITLE (DESCRIPTION): SR99/Cohasset Road Operational Improvements Project (Intersection of southbound State Route 99 and Cohasset Road. Construct a direct on-ramp from eastbound Cohasset Road onto southbound State Route 99 (SR99). Work also includes modifications to the signalized interchange of Cohasset Rd and southbound SR99. 2024 RTP/SCS Project # 614)	MPO: Butte County Association of Governments MPO ID: CMAQ2602 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00					675				
Fund Source 1 of 2														
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Congestion Mitigation						PE RW CON	575							575
Funding Agency: Chico, City of						Total:	575							575
Fund Source 2 of 2														
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: City Funds						PE RW CON				100				100
Funding Agency: Chico, City of						Total:				100				100
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
						PE RW CON	575			100				675
						Total:	575			100				675

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 115k.
CMAQ Emissions Reductions: NOx 0.474 kg/day; CO 0.414 kg/day; PM 2.5 0.004 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0245	TITLE (DESCRIPTION): Micromobility Safety Video Campaign (In the City of Chico and surrounding Butte County region, the project is a non infrastructure project to develop a video campaign highlighting the safe operation of micromobility devices, helmet use, road-sharing, and applicable regulations. Age-targeted educational videos will be developed and distributed citywide to students, parents, and local adults. The engagement will include strategic campaigning, video production, cutaway segments, and social media and web based short form edits. 2024 RTP/SCS Project # 623)	MPO: Butte County Association of Governments MPO ID: CMAQ2603 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Chico, City of

PRJ MGR: Brendan Ottoboni

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00			135						

Fund Source 1 of 2

Fund Category:
CMAQ

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

Congestion Mitigation

PE
RW
CON

125 125

Funding Agency:

Chico, City of

Total:

125 125

Fund Source 2 of 2

Fund Category:
Local Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

City Funds

PE
RW
CON

10 10

Funding Agency:

Chico, City of

Total:

10 10

Project Total:

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

PE
RW
CON

125 10 135

Total:

125 10 135

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 Non Infrastructure CMAQ Project. Safety video campaign for bike/ped safety to promote safe use of bikes, e-bikes, walking, micromobility. Project to be used in elementary, jr. high, high school, Chico State and general public.
Qualitative Emissions Reductions: NOx: 0.006 kg/day; CO 0.24 kg/day; PM 2.5 0.001 kg/day.
Federal toll credits to be used for match requirements. 80/20 = 25k.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0246	TITLE (DESCRIPTION): Autrey Lane South SRTS (Upgrade curb, gutter, and sidewalk to 5-foot widths to achieve ADA compliance along Autrey Lane from Monte Vista Avenue to the end of the road and along Via Canela Ave from Autrey Lane to Golden Hills Elementary. Within the same limits, full-depth reclamation with cement (FDR-C) will be performed along the roadway, and existing storm drainage facilities will be replaced. Driver feedback signs, flashing beacons, and additional pedestrian crossings will also be installed to enhance safety and access for non-motorized users. 2024 RTP/SCS Project # 354)	MPO: Butte County Association of Governments MPO ID: CMAQ2604 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Capital Outlay

PHONE: (530) 879-6901

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00				250	400				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	400		200					400 200
Funding Agency: Butte County						Total:	400	200						600
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds														
Fund Type: County Funds						PE RW CON		50						50
Funding Agency: Butte County						Total:		50						50
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	400	250						400 250
						Total:	400	250						650

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits 80/20 = 80k.
CMAQ Emissions reductions: ROG 0.01 kg/day; NOx 0.02 kg/day; CO 0.15 kg/day; PM 2.5 0.01 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0247	TITLE (DESCRIPTION): Lincoln Blvd Bike Path Phase 1 (This project is 2 miles long along Lincoln Blvd between the bridge conform crossing Wyman Ravine and Monte Vista Avenue. Full depth reclamation with cement (FDR-C) on Lincoln Blvd from the bridge to Monte Vista Ave. Within the same limits, construct a new 10-foot-wide separated HMA bike path, including striping, signage, and roadway reflectors. Install driver feedback signs at various locations to enhance bicycle and pedestrian safety. 2024 RTP/SCS #353)	MPO: Butte County Association of Governments MPO ID: CMAQ2605 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Butte County

PRJ MGR: Zachary Meisel

ELEMENT: Capital Outlay

PHONE: (530) 552-5707

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

PROJECT VERSION HISTORY					(Printed Version is Shaded)		(Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		IGARCIA	Adoption - Carry Over	0.00				200	560					
Fund Source 1 of 2															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
CMAQ															
Fund Type:						PE	560								560
Congestion Mitigation						RW									
						CON									
Funding Agency:															
Butte County						Total:	560								560
Fund Source 2 of 2															
Fund Category:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Local Funds															
Fund Type:						PE									
County Funds						RW				200					200
						CON									
Funding Agency:															
Butte County						Total:				200					200
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	560								560
						RW				200					200
						CON									
						Total:	560			200					760

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for CMAQ match requirements. 80/20 = 112k.
CMAQ Emissions Reductions: ROG 0.06 kg/day; NOx 0.08 kg/day; CO 1.08 kg/day; PM 2.5 0.04 kg/day

2026 Federal Transportation Improvement Program

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(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0248	TITLE (DESCRIPTION): Cherry Street Sidewalk Improvements (Cherry St, Gridley CA from Haskell St to Highway 99 and wrapping around the corners for connectivity. The proposed project aims to construct sidewalk on the south side of Cherry Street to close a critical pedestrian gap in Gridley. Creates the only continuous walking path from 21 townhomes, 60 senior units, and 120 apartments to the elementary school (0.24 mi), Park (0.36 mi), and nearby primary commercial area (0.14 mi). The attached exhibit shows approx. 2,489 SF sidewalk and 762 LF curb / gutter. 2024 RTP/SCS Project # 703)	MPO: Butte County Association of Governments MPO ID: CMAQ2606 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Gridley, City of

PRJ MGR: Dave Harden

ELEMENT: Capital Outlay

PHONE: (530) 906-1806

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00			412	10	88					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE	88								88
						RW		10							10
						CON			362						362
Funding Agency: Gridley, City of						Total:	88	10	362						460
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: City Funds						PE									
						RW									
						CON			50						50
Funding Agency: Gridley, City of						Total:			50						50
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE	88								88
						RW		10							10
						CON			412						412
						Total:	88	10	412						510

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing toll credits for match requirements. 80/20 = 18k.
CMAQ Emissions Reduction: ROG 0.0002 kg/day; NOx .0004 kg/day; CO 0.0062 kg.day

2026 Federal Transportation Improvement Program

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(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0249	TITLE (DESCRIPTION): Fairview Gap Closure (Fairview Gap Closure pedestrian improvement in Gridley. Ultimate buildout includes approximately 300 feet of 5-foot sidewalk, 3 ADA curb ramps, and a new 4-way crosswalk to close sidewalk gaps along Fairview Drive near E Gridley Rd and E Hazel St. 2024 RTP/SCS Project # 704)	MPO: Butte County Association of Governments MPO ID: CMAQ2607 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Gridley, City of

PRJ MGR: Dave Harden

ELEMENT: Capital Outlay

PHONE: (530) 906-1806

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project				
1	Active		IGARCIA	Adoption - Carry Over	0.00				40	420					
Fund Source 1 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE RW CON	420		20						420 20
Funding Agency: Gridley, City of						Total:	420		20						440
Fund Source 2 of 2							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds															
Fund Type: City Funds						PE RW CON			20						20
Funding Agency: Gridley, City of						Total:			20						20
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	420		40						420 40
						Total:	420		40						460

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Project utilizing federal toll credits to fulfill match requirements 80/20 = 84k.
CMAQ Emissions Reductions: ROG 0.0001 kg/day; NOx 0.0003 kg/day; CO 0.0045 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0250	TITLE (DESCRIPTION): Lincoln Street Complete Streets Project (In Oroville, Lincoln Street, Oro Dam Boulevard to Myers Street: Install Class II bike lanes, close sidewalk gaps, Class I multiuse path, crosswalks and ADA ramps, and directional median openings. The project will improve promote transportation choices, reduce greenhouse gas emissions, and enhance multimodal safety. 2024 RTP/SCS Project #805)	MPO: Butte County Association of Governments MPO ID: CMAQ2608 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Tim Kaber

ELEMENT: Capital Outlay

PHONE: (530) 538-2540

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00					1,550				
Fund Source 1 of 2														
Fund Category: CMAQ							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Congestion Mitigation						PE RW CON	1,500							1,500
Funding Agency: Oroville, City of						Total:	1,500							1,500
Fund Source 2 of 2														
Fund Category: Local Funds							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: City Funds						PE RW CON				50				50
Funding Agency: Oroville, City of						Total:				50				50
Project Total:							PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u> <u>TOTAL</u>
						PE RW CON	1,500			50				1,550
						Total:	1,500			50				1,550

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

8/7/2026: Complete streets to include bike/ped, traffic calming, roundabouts, safety improvements.
***** Version 1 - 07/06/26 *****
Project data transferred from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 300k.
CMAQ Emissions Reductions: ROG 0.032 kg/day; NOx 0.022 kg/day; CO 0.36 kg/day; PM 2.5 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0251	TITLE (DESCRIPTION): Oro Dam Boulevard/Orange Avenue/Acacia Avenue Roundabout Project (In Oroville, Oro Dam Boulevard/Orange Avenue/Acacia Avenue Intersection: Replace existing signalized intersection with a roundabout and install pedestrian and bicycle enhancements. The project will improve traffic flow, reduce greenhouse gas emissions, and enhance multimodal safety. 2024 RTP/SCS Project # 804)	MPO: Butte County Association of Governments MPO ID: CMAQ2609 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Oroville, City of

PRJ MGR: Tim Kaber

ELEMENT: Capital Outlay

PHONE: (530) 538-2401

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project			
1	Active		IGARCIA	Adoption - Carry Over	0.00				100	1,000				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: CMAQ														
Fund Type: Congestion Mitigation						PE RW CON	1,000							1,000
Funding Agency: Oroville, City of						Total:	1,000							1,000
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds														
Fund Type: City Funds						PE RW CON			100					100
Funding Agency: Oroville, City of						Total:			100					100
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	<u>FUTURE</u>	<u>TOTAL</u>
						PE RW CON	1,000		100					1,000 100
						Total:	1,000		100					1,100

Caltrans Comments:

***** VERSION 1 - 04/10/2024 *****
***** RTIP Version 1 - 03/05/2024 *****
Adoption new project - CP

MPO Comments:

***** Version 1 - 07/06/26 *****
Project data transfered from 2024 FTIP.
***** Version 1 - 06/02/2026 *****
New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 200k.
CMAQ Emissions Reductions: ROG 0.066 kg/day; NOx 0.073 kg/day; CO 0.205 kg/day; PM 2.5 0.004 kg/day.

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO: Butte County Association of Governments
03			202-0000-0221	Oliver Curve Community Pathway Project (On Oliver Road between Skyway and Valley View Road. Distance is approximately 0.4 miles / 2018 LF. The project will construct a grade separated, Class 1, bike-ped facility along the west side of Oliver Road within the project limits. This project is a proactive safety effort to protect bicyclists and pedestrians along a heavily traveled corridor around a horizontal curve and be able to connect to a destination safely as well as reducing emissions through reducing the amount of vehicle miles traveled through active transportation. In this location, the many daily bicyclists and pedestrians are forced to walk the edge line, causing vehicles to swerve into oncoming traffic. The CMAQ funding will help complete the PE of the project (completing 65% plans to 100% and completing environmental).	MPO ID: CMAQ18P3
CT PROJECT ID:	ROUTE:	PM:			MPO Aprv:
COUNTY:					State Aprv:
Butte County					Federal Aprv:
IMPLEMENTING AGENCY: Paradise, City of				PRJ MGR: Marc Mattox	<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Engineering studies.
ELEMENT:				2024 RTP/SCS Project #900	
				PHONE: (530) 872-6291	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)												Programmed Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		IGARCIA	Adoption - Carry Over	0.00					50	983				
Fund Source 1 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
Fund Category: CMAQ															
Fund Type: Congestion Mitigation						PE RW CON	983								983
Funding Agency: Paradise, City of						Total:	983								983
Fund Source 2 of 2						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
Fund Category: Local Funds															
Fund Type: City Funds						PE RW CON				50					50
Funding Agency: Paradise, City of						Total:				50					50
Project Total:						PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL	
						PE RW CON	983			50					983 50
						Total:	983			50					1,033

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/06/2026*****

***** Version 4 - 06/25/2026 *****

New 2026 CMAQ Project. Utilizing federal toll credits to fulfill match requirements. 80/20 = 107k for FY 25/26.

CMAQ Emissions Reductions: ROG 0.024 kg/day; NOx 0.024 kg/day; CO 0.6 kg/day; PM 2.5 0.002 kg/day. This amendment reduces scope from 2020 original programming.

***** Version 3 - 04/21/2022 *****

Amendment 6. Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. utilizing toll credits 350k @ 20% = 70k in toll crdits.

Project Benefits / Performance:

3,930' of new bike/ped facility constructed.

Emissions Reductions:

ROG: .03 NOx: .03 PM10: .03 kg/day

2026 Federal Transportation Improvement Program

Butte County Association of Governments

Butte County

Document Year 2026

(Dollars in Thousands)

Transit System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0182	TITLE (DESCRIPTION): FTA 5310 Enhancement Program Group Listing - Non Infrastructure (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 2.)	MPO: Butte County Association of Governments MPO ID: 5310ENH1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Non construction related activities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Butte County					

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: Sara Cain

ELEMENT:

PHONE: (530) 879-2468

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active		IGARCIA	Adoption - Carry Over	0.00					

Fund Source 1 of 1

Fund Category:

FTA Funds

PRIOR 26/27 27/28 28/29 29/30 30/31 31/32 FUTURE TOTAL

Fund Type:

FTA 5310 Elderly & Disabilities

PE

RW

CON

Funding Agency:

Various Agencies

Total:

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/17/2026*****

***** Version 13 - 06/17/2026 *****

Modification #8 / Technical Correction. Staff omitted one other project that should have been included with Modification #5 for: Help Central Inc. Mobility Management Project for \$296,000 with \$74,000 in toll credits. This project was also approved by the CTC on March 19-20, 2026.

***** Version 12 - 03/27/2026 *****

Modification #5 - Updated 5310 list per CTC approval on March 19-20, 2026. Updates grouped listing for 1 large bus and 2 minivans. \$345,100 FTA 5310 & \$50,900 in toll credits.

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 10 - 03/08/2024 *****

Amendment #5 - Approved FTA 5310 List by CTC at January 25-26 Commission meetings.

Updated to include approval of :

BCAG: 5 Full Size Vans 83.2k w/ 20.8 in TC

Help Central: Mobility Management: \$421.6k w/ 105.4 in TC

WTC: 3 large buses: \$116.8k w \$29.2 in TC

Total: \$1,188,000 in FTA 5310 and \$297,000 in Toll Credits in FY 23/24.

***** Version 9 - 04/25/2023 *****

Amendment #2: Updated to reflect 5310 projects approved for BCAG by the CTC . Attachment B - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects June 2, 2022. Adding 4 medium paratransit buses for \$288,000. \$72k FTA 5310 funds and 18k in FTA Covid for match for each bus.

***** Version 1 - 06/16/22 *****

Project data transferred from 2020 FTIP.

Updated per B-Line Budget.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 5 - 03/02/2020 *****

Admin Modification #05. Updating list as approved by CTC for program:

Adding:

Help Central Inc. Mobility Management Project:

FTA 5310 Share: \$ 284,593

Toll Credits: \$71,148

Project Total \$355,741

BCAG - 5 Large Buses Model Year 2013 .

FTA 5310 Share: \$324,800 (\$64,960 each)

Toll Credits: \$81,200 (\$16,240 each toll credit match)

Total FTA: \$609,393

Toll Credits: \$152,348

Total Project: \$761,741

***** Version 1 - 07/26/18 *****

Non Infrastructure Projects:

1. Help Central Mobility Management Program for Butte 211 2. Butte Regional Transit for supplemental ADA paratransit operations

Project data transferred from 2016 FTIP.

***** Version 3 - 06/14/2017 *****

Formal Amendment: Updating Grouped Listing per 2017 Grant program approved by CTC for:

Help Central - Mobility Management:

\$365,962 (FTA 5310) \$91,491 (toll credits)

WTC - Large Bus + Radio:

\$354,682 (FTA 5310) \$88,670 (toll credits)

BCAG/Butte Regional Transit: 6 medium buses:

\$340,002 (FTA 5310) \$79,998 (toll credits)

Totals:

\$1,060,646 (FTA 5310), \$260,159 (Toll Credits)

Backup list posted under 2017 FTIP Amendment #05.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP and updated.

5310 Expanded - FFY16 Rural Dial-A-Ride Operating Assistance - FTA apportionment amount of \$150,000

***** Version 1 - 05/08/2015 *****

Help Central - Mobility Management Project FY 14/15

FTA 5310 - \$113,858

Toll Credits - \$28,465 (80/20 Match Split)

Total Project Cost - \$142,323

Butte Regional Transit - Paratransit supplemental service (operations) FY 14/15 & 15/16

FTA 5310 - \$ 300,000 (150k each year) (50/50 Match Split)

Toll Credits - \$300,000

Toll Credit Total \$328,465

FTA 5310 Enhancement Total \$413,858

Total Grouped Listing: \$742,323

APPENDIX 1

**AIR QUALITY EMISSIONS ANALYSIS
AND
CONFORMITY DETERMINATION**

**2024 Regional Transportation Plan
and
2027 Federal Transportation Improvement Program**

AIR QUALITY EMISSIONS ANALYSIS AND CONFORMITY DETERMINATION

2024 Regional Transportation Plan and 2027 Federal Transportation Improvement Program

Prepared by:
Butte County Association of Governments

Adopted by BCAG Board: 09/24/2026
Approved by FTA/FHWA/Caltrans: MM/DD/YYYY
Prepared: 8/10/2026 (Draft)
Revised: 9/21/2026 (Final)



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<http://www.bcag.org>

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APPENDICES

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APPENDIX F – BCAG ADOPTING RESOLUTION

AIR QUALITY CONFORMITY ANALYSIS AND DETERMINATION

Purpose

The Butte County Association of Governments (BCAG) is the designated Metropolitan Planning Organization (MPO) in Butte County, California, and is responsible for regional transportation planning. The purpose of this conformity determination is to ensure that BCAG's plans and programs "conform" to all applicable federal air quality requirements.

The Clean Air Act Section 176(c) (42 U.S.C. 7506 (c)) and EPA's transportation conformity regulations (40 CFR 93.104(b) and (c)) require that each new regional transportation plan (RTP) and transportation improvement plan (TIP) be demonstrated to conform to the State Implementation Plan (SIP) before the RTP and FTIP are approved by the MPO or accepted by the U.S. Department of Transportation (DOT). This ensures that federally supported highway and transit project activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant national ambient air quality standards (NAAQS). Conformity currently applies under EPA's rules to areas that are designated non-attainment, and those re-designated to attainment after 1990 ("maintenance areas").

The region's last conformity determination and emissions analysis was adopted by the BCAG Board of Directors on December 12th, 2024, as part of the approval for the 2024 RTP. This action was then approved by the Federal Transit Authority (FTA) and Federal Highways Administration (FHWA) on March 5th, 2025.

This transportation air quality conformity determination and emissions analysis show that transportation projects programmed in the 2024 Butte County Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) are consistent with the applicable SIP.

Butte County's Air Quality Status

Ozone

Effective July 20, 2012, Butte County was designated marginal nonattainment under EPA's federal 2008 8-hour ozone National Ambient Air Quality Standards (NAAQS).

Effective August 3, 2018, Butte County was designated marginal nonattainment under EPA's federal 2015 8-hour ozone NAAQS.

Because of these designations, transportation projects occurring within Butte County are subject to an air quality conformity determination for the ozone precursors Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx).

Previously, under EPA's 1-hour ozone rule, Butte County was designated "non-attainment – transitional" (Section 185A) and was not required to develop an attainment SIP with an emissions budget.

Since no emissions budget exists from a prior SIP submittal that has been found adequate by EPA, or was part of an approved SIP, an interim conformity test applies. To make a conformity determination under the 2008 federal 8-hour standard, future emissions of ROG and NOx must be no greater than 2011 emissions levels, or the build/no-build test must be passed. Similarly, to make a conformity determination under the 2015 federal 8-hour standard, future emissions of ROG and NOx must be no greater than 2017 emissions levels, or the build/no-build test must be passed.

Carbon Monoxide

As a result of a 1998 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for carbon monoxide (CO). In 2007, the 1998 Maintenance SIP was updated by ARB and approved by EPA for the second decade of the maintenance period. In the BCAG area, transportation conformity requirements for CO ended June 1, 2018.

Fine Particulate Matter (PM2.5)

As a result of a 2018 SIP revision approved by EPA, Butte County (Chico Urbanized area) was re-designated from non-attainment to attainment with a Maintenance SIP for fine particulate matter (PM2.5) under the EPA 2006 24-hour PM2.5 NAAQS.

As part of EPA's final action, the determination was made that contributions from motor vehicle emissions in the non-attainment area are insignificant. As a result of this finding, BCAG is no longer required to perform regional emissions analyses for either directly emitted PM2.5 or nitrogen oxides as part of future PM2.5 conformity determinations for the 2006 24-hour PM2.5 NAAQS for the Chico area.

Conformity Criteria and Procedures

Planning Assumptions

The emissions estimates developed for this conformity determination were based on the latest planning assumptions available for Butte County in accordance with 40 CFR 93.110 of the Federal Conformity Rule. BCAG has the responsibility to develop estimates and forecasts of population, employment, travel, and congestion for the Regional Transportation Plan (RTP) and for preparation of the required air quality conformity emissions analysis and determination. Forecasts for population and employment are incorporated into the countywide transportation model database used by BCAG.

The initial modeling for the 2024 RTP conformity analysis began in February 2023. An update of the BCAG travel model was completed in August 2024 and the population, housing, and employment projections identified in BCAGs [Butte County Long-Term Regional Growth Forecasts 2022-2045](#) are the same as those used in the updated model. The model was validated in 2024 for the 2022 base year and utilizes Cube modeling software. The latest planning assumptions used in the transportation model validation and conformity analysis are summarized in Table 1.

Table 1
Summary of Latest Planning Assumptions for the BCAG Conformity Analysis
40 CFR 93.110

Assumption	Year and Source of Data (MPO Action)	Modeling	Next Scheduled Update
Population	Base Year: 2022 CA DOF Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to population forecasts is anticipated to be adopted December 2028.
Employment	Base Year: 2022 CA EDD Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to employment forecasts is anticipated to be adopted December 2028.
Traffic Counts	Base Year: 2022 The transportation model was validated to the base year using year 2022 traffic counts collected by Caltrans, local jurisdictions, and BCAG.	Latest BCAG regional transportation model was validated using counts.	Traffic counts are updated every 4 years, depending upon availability of funding.
Vehicle Miles of Travel	The transportation model was validated in 2024 to the 2022 base year.	Cube is the model used to estimate VMT for the BCAG regional transportation model.	VMT is an output of the transportation model; VMT is affected by the RTP/FTIP project updates and is included in each new emissions analysis.
Speeds	The transportation model uses industry-standard volume delay curves. Baseline speeds are set according to posted and surveyed speeds and the speeds are sensitive to the amount of traffic on the roadway segments.	Cube and EMFAC 2021 (v1.0.2)	Speed data is updated every 4 years, dependent upon availability of funding.
Vehicle Registration	EMFAC 2021 was the most recent federally approved model for use in California conformity analysis when the 2024 RTP was developed. Vehicle registration is included by ARB in the model and cannot be updated by the user.	EMFAC 2021 (v1.0.2) with November 21, 2025, adjustment factors and HD I/M Regulation adjustment factors (2/6/2026).	EMFAC 2021 will be used for any analysis on or after November 15, 2024
Transit	Base Year: Butte Regional Transit (2022) and Butte County Transit and Non-Motorized Plan (2022) Projections: Butte County Transit and Non-Motorized Plan (2022).	Cube	TBD

BCAG Transportation Model

The transportation conformity rule (TCR) section 93.122(b) requires the use of network-based transportation models for serious, severe, and extreme ozone non-attainment areas if their metropolitan planning region contains an urbanized population of more than 200,000. Butte County does not contain an urbanized area of that size, nor does it have an ozone classification of serious or greater. However, BCAG has used a

network-based model in the past and has continued with the recent transportation model update. The BCAG transportation model meets the requirements of TCR 93.122.

The BCAG transportation model is consistent in form and function with the standard traffic forecasting models used in the transportation planning profession. The model is a four-step travel demand forecasting model consisting of Trip Generation, Trip Distribution, Mode Choice, and Trip Assignment and produces forecasts for daily, AM peak hour, and PM peak hour conditions. In addition, the model is calibrated to traffic counts for what is conventionally termed a “typical workday”, which is defined as a Tuesday, Wednesday, or Thursday during a week with no holidays and when schools are in session. The model utilizes Cube software, which is consistent with many of the models used by local jurisdictions in California and Caltrans.

Traffic Counts

The transportation model was validated to the 2022 base year using traffic count data collected from several sources including Caltrans, Butte County, and BCAG.

Speeds

The transportation model uses industry-standard volume delay curves as part of the traffic modeling process. The baseline speeds in the model are set according to the posted speeds and checked with observed speed data. Speeds are sensitive to the amount of traffic on the roadway segments. For example, as roadway segment volumes increase, the link speed decreases

Speed distributions were updated in EMFAC 2021, using methodology approved by ARB and with information from the transportation model.

Transit

The BCAG transportation model now includes a transit component in the mode choice model which provides BCAG the ability to forecast transit mode share. Base year ridership was taken from year 2022 data provided by Butte Regional Transit and included in the transportation model along with routing and service frequency. Forecast year information was updated based on the latest forecasted transit routes included in the Butte County Transit and Non-Motorized Plan. Overall, transit mode share is forecasted to increase from 1.71% (2022) to 4.85% (2045) during the 2024 RTP planning period. It is also assumed that transit fares will remain constant in 2022 dollars over the 21-year planning period of the analysis.

Land Use

The 2022 base year land use data for the model was developed utilizing BCAG's existing land use database developed in 2010 and maintained annually. The existing land use database was developed utilizing the Butte County Assessor's database which was verified with the cities, town, and county's existing land use information along with aerial photos, field observations, and vendor supplied business data.

The transportation model's future year land use data was developed with the assistance of the local jurisdictions planning staff and is based on land use information from the areas local land use plans, planned development, reasonable assumptions regarding infill and redevelopment, regional growth forecasts, and a review of development attractions (i.e., motorized and non-motorized transportation networks, existing development, service areas, etc.) and discouragements (i.e., resource areas and farmland, public lands, areas exceeding 25% slope, etc.). The general plan and specific plan development activities occurring in the county by the local jurisdictions are reflected in the future land use assumptions, which are generally representative of the best available information as of June 30th, 2023.

The transportation model contains 914 transportation analysis zones (TAZ's) within which land use data is summarized into the following 17 categories:

- Single-Family Residential (dwelling units – du)
- Multi-Family Residential (du)
- Mobile Home Residential (du)
- Neighborhood-Serving Retail (1,000 square feet – ksf)
- Region Serving Retail (ksf)
- Industrial (ksf)
- Office (ksf)
- Medical Office (ksf)
- Hospital (ksf)
- Public-Quasi Public (ksf)
- Hotels (rooms)
- University (students)
- Community College (students)
- K-12 Schools (students)
- Park (acres)
- Special Generator for Casino (slots)
- External Trip Distribution for Casino (trips)

Road Network

The roadway network is based on the BCAG centerline road network and contains all existing and future roadway classifications of “local” and above which were developed

considering local jurisdictions circulation elements of their general plans and Caltrans California Road System (CRS) maps. The road network includes all regionally significant roadways.

Future road networks prepared for emissions analysis include all regionally significant and non-regionally significant federal, state, and locally funded, and non-exempt projects. Tables 3-5 contain these non-exempt projects sorted by conformity analysis year. In addition, all projects within the RTP/FTIP that are exempt from conformity requirements have been documented (see Appendix A).

Validation/Calibration

The BCAG transportation model was validated to daily, AM and PM peak hour conditions. The model is reasonably sensitive to auto operating costs. Detailed validation summary reports are available upon request. In general, the transportation model generates results that exceed the screenline and link volume validation standards established in Caltrans *Travel Forecasting Guidelines*, November 1992, and *Travel Model Improvement Program (TMIP) Model Validation and Reasonableness Checking Manual*, February 1997 for daily, AM and PM peak hour conditions. In addition, the model meets the specific static validation criteria contained in the *2024 California Regional Transportation Plan Guidelines*.

In addition to static tests, the BCAG TDF model's estimate of daily vehicle miles of travel (VMT) for Butte County was compared to independent estimates from the Highway Performance Monitoring System (HPMS).

BCAG Consultation and Planning Process

BCAG has followed the latest Final Transportation Conformity Rule in preparing the air quality conformity determination for the 2024 RTP and 2027 FTIP. The Final Conformity Rule requires that Regional Transportation Planning Agencies (RTPAs) develop an Air Quality Conformity Element to identify the procedures and criteria for developing air quality conformity determinations for their respective regions.

As the Regional Transportation Planning Agency (RTPA) for Butte County, BCAG has established a broad planning process and partnership with federal, state, and local governments, the Butte County Air Quality Management District, and the public.

This planning process and partnership includes consultation through our Transportation Advisory Committees that is comprised of representatives from all levels of local government, state and federal agencies, the air district, the public, and other affected agencies and interested citizens in Butte County. The Transportation Advisory Committee typically meets monthly as needed to review and provide input into all BCAG planning activities. The technical issues are resolved at this level, and

recommendations are made to the BCAG Board of Directors.

Specific Consultation

The transportation conformity document is required to be developed in consultation with BCAG's planning partners, and the opportunity must be provided for public review.

During the development of the air quality conformity analysis and determination, BCAG consulted with the **Interagency Consultation Review (ICR)** group which reviewed and concurred with the emissions inventory, conformity analysis years, latest planning assumptions, project exemptions, as well as the methodology used to generate the emissions inventory. The ICR includes representatives from the Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Caltrans, Butte County Air Quality Management District and BCAG. The Federal Transit Administration was invited to participate as well. The latest interagency consultation process began on July 23, 2026, with a meeting request to review the draft document.

BCAG staff provided a 30-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). Legal notices were posted in local newspapers, and the conformity document was made available at local public libraries and on BCAG's website. The Air Quality Conformity Analysis and Determination were circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices C and D contain copies of public notices and responses to public comments.

Financial Constraint

The 2027 FTIP and 2024 RTP have been financially constrained in accordance with the requirements of 40 CFR 93.108 and is consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450). See Financial Element of 2024 RTP for further details.

Transportation Control Measures

There are no TCMs in the PM_{2.5} SIP and there is no approved ozone SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.

Vehicle Registrations

Butte County Association of Governments does not estimate vehicle registrations, age distributions or fleet mix. Rather, current forecasted estimates for these data are developed by the California Air Resources Board (CARB) and included in the EMFAC 2021 model. Effective November 15, 2022, EMFAC 2021 was approved by the federal government for use in California conformity analysis. Vehicle registrations, age distribution and fleet mix are developed and included in the model by CARB and cannot be updated by the user.

Modeling Documentation

A complete description of BCAG's transportation model is available upon request. BCAG's transportation model, which was used to develop transportation-related emissions for the Butte County non-attainment and maintenance areas, currently meets all requirements set forth in the March 2012 Federal Register.

Emissions Models

To determine emissions associated with the implementation of the 2024 RTP and 2027 FTIP, the most recent, federally approved, emissions model is used. To develop the air quality conformity analysis, two types of models were used: the BCAG transportation model and EMFAC.

The BCAG transportation model was used to prepare the traffic model runs for the necessary analysis years. The BCAG transportation model produced forecasts of vehicle miles traveled (VMT), trip ends, speed distributions, lane miles, and other travel related data required for the emission models.

BCAG used the most current federally approved emissions model to prepare the regional emissions analysis. At the time this document was updated for the 2027 FTIP, July 2026, EMFAC 2021 was the latest federally approved model in California. In addition, two off-model adjustments were included to: 1) remove the estimated emissions benefits attributed to California's Advanced Clean Trucks (ACT), Zero-Emission Airport Shuttle, Heavy-Duty Vehicle and Engine Emission Warranty and Maintenance Provisions (Warranty Phase 1), and Heavy-Duty Omnibus (Omnibus) regulations from EMFAC2021, as approved by US EPA on November 21, 2025, and; 2) account for California's Heavy-Duty Vehicle Inspection and Maintenance Program (HD I/M Program), as approved by the US EPA on February 6, 2026.

Analysis Years

The regional emissions analysis begins with the 2011 and 2017 baseline analysis years for Ozone (40 CFR 93.119(e)(4)). The year 2025 is included as a milestone year and

meets the requirement of not exceeding five years from the year the RTP/FTIP conformity determination was prepared (2024 & 2026). In addition, the milestone year of 2035 is included since analysis is required between years and cannot be more than 10 years apart. The last year included in the emissions analysis is the long-range RTP horizon year of 2045.

A summary of the analysis years is indicated below:

- 2011 – Ozone (2008) NAAQS baseline year
- 2017 – Ozone (2015) NAAQS baseline year
- 2025 – Milestone year no greater than five years from the preparation of the RTP and FTIP conformity determination (2024 & 2026),
- 2035 – Milestone year no more than 10 years from last analysis year
- 2045 – Horizon year of BCAG’s long-range RTP

Projects Included in the Regional Emissions Analysis

The 2024 RTP and 2027 FTIP include all federal and non-federal regionally significant projects expected to occur in the Butte County ozone non-attainment area. Projects included in this emissions analysis include all relevant projects contained in the 2024 RTP and 2027 FTIP that are assumed funded. The projects are those receiving federal transportation dollars as well as those that have been determined to be regionally significant regardless of funding type. All capacity projects have been included in this conformity analysis as required by the Transportation Conformity Rule. The funding sources for which the specific list of projects is derived are listed in Table 2 below.

Table 2
RTP and FTIP Project Funding Sources

ATP	Active Transportation Program
CMAQ	Congestion Mitigation and Air Quality
FTA	Federal Transit Administration (5307, 5309, 5310, 5311, 5339)
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
IIP	Interregional Improvement Program (Derived from STIP)
Local	Local Agency Funds (City/County funds)
RIP	Regional Improvement Program (Derived from STIP)
SHOPP	State Highway Operations and Protection Program
SRTS	Safe Routes to School

The specific capacity projects included in each analysis year in the emissions analysis are included below in Tables 3, 4, and 5. It is important to note that the 2025 model includes all projects listed in Table 3, the 2035 model includes all projects listed in Tables 3 and 4, and the 2045 model includes all projects listed in Tables 3, 4, and 5.

Table 3
Capacity Projects Included in 2025 Emissions Analysis

Jurisdiction	Roadway	Segment	Proposed Improvement
Butte County	SR 70	Lower Honcut Rd to Butte County Line	Widen to 4 lanes
Chico	Cohasset Rd	Airport Blvd to Eaton Rd	Widen to 4 lanes
Chico	Yosemite Dr	Native Oak Dr to Humboldt Rd	Construct 2 lane roadway
Chico	Bruce Rd	Skyway to State Route 32	Widen to 4 lanes
Paradise	Black Olive Dr	Black Olive Dr between Pearson Rd and Burch St	New park & ride facility

Table 4
Capacity Projects Included in 2035 Emissions Analysis*

Jurisdiction	Roadway	Segment/Location	Proposed Improvement
Butte County	Central House Rd	Bridge @ Wyman Ravine	Widen to 2 lanes
Chico	Gwynn Rd	Bridge @ Lindo Channel	Widen to 2 lanes
Chico	Commerce Ct	Ivy St to Park Ave	Construct 2 lane roadway
Chico	Esplanade	Eaton Rd to Nord Hwy	Widen to 4 lanes
Chico	Notre Dame	Bridge @ Little Chico Creek	Construct 2 lane roadway
Chico	Eaton Rd	Esplanade to State Route 99	Widen to 4 lanes
Chico	Fair St	E. Park Ave to 20 th St	Reduce lanes from 4 to 2
Paradise	Roe Rd	Pentz Rd to South Libby Rd	Construct 2 lane roadway
Paradise	Roe Rd	S. Libby Rd to Clark Rd	Construct 2 lane roadway
Paradise	Roe Rd	State Route 191 to Scottwood Rd	Construct 2 lane roadway

*Also includes all projects listed in Table 3.

Table 5
Capacity Projects Included in 2045 Emissions Analysis*

Jurisdiction	Roadway	Segment	Proposed Improvement
Chico	Eaton Rd	Hicks Ln to Cohasset Rd	Widen to 4 lanes
Chico	E. 20 th St	Notre Dame Blvd to Bruce Rd	Widen to 4 lanes
Chico	Eaton Rd	Ceanothus Ave to Marigold Ave	Widen to 4 lanes
Chico	Eaton Rd	Cohasset to Lassen Ave	Widen to 4 lanes
Chico	Eaton Rd	Marigold Ave to Lance Terr	Widen to 4 lanes
Chico	Midway	Hegan Ln to E. Park Ave	Widen to 4 lanes
Chico	State Route 32	El Monte Ave to Bruce Rd	Widen to 4 lanes
Chico	State Route 32	Bruce Rd to Yosemite Dr	Widen to 4 lanes
Chico	MLK Blvd	E. Park Ave to 20th St	Widen to 4 lanes
Chico	State Route 99	Cohasset Rd	Construct Southbound on-ramp
Chico	State Route 32	Fir St Park & Ride	Park & Ride expansion
Paradise	Roe Rd	Neal Rd to Skyway	Construct 2 lane roadway

*Also includes all projects listed in Tables 3 and 4.

Eight-hour Ozone Standards

2008 Ozone NAAQS

Effective July 20, 2012, Butte County is designated marginal nonattainment under EPA's federal 2008 8-hour ozone National Ambient Air Quality Standards (NAAQS).

The conformity test to be used to demonstrate conformity to the 2008 8-hour federal ozone NAAQS is the "no-greater-than 2011" test whereby future emissions must be less than or equal to those emission present in the 2011 base year.

2015 Ozone NAAQS

Effective August 3, 2018, Butte County is designated marginal nonattainment under EPA's federal 2015 8-hour ozone National Ambient Air Quality Standards (NAAQS).

The conformity test to be used to demonstrate conformity to the 2015 8-hour federal ozone NAAQS is the "no-greater-than 2017" test whereby future emissions must be less than or equal to those emission present in the 2017 base year.

Regional Emissions Analysis and Forecast

The regional emissions analysis and forecast for ozone precursors have been summarized in the following tables. The summary of emissions forecasts is derived from outputs of the EMFAC 2021 model, including off-model adjustments. These tables show comparisons of:

ROG: Reactive Organic Gases as an ozone precursor
NOx: Oxides of Nitrogen as an ozone precursor

Ozone 8-hour Standard Tests – “no-greater-than- 2011” and “no-greater-than- 2017”

Table 6
ROG Emissions Tests

ROG – TONS PER DAY OF EMISSIONS				
Analysis Year	EMFAC 2021 (v1.0.2) - Summer Run			
	ROG Emissions	Less than 2011?	Less than 2017?	Pass Conformity Test?
2011	4.8	--	--	--
2017	2.6	--	--	--
2025	1.2	yes	yes	yes
2035	0.8	yes	yes	yes
2045	0.6	yes	yes	yes

Table 7
NOx Emissions Tests

NOx – TONS PER DAY OF EMISSIONS				
Analysis Year	EMFAC 2021 (v1.0.2) - Summer Run			
	NOx Emissions	Less than 2011?	Less than 2017?	Pass Conformity Test?
2011	10.5	--	--	--
2017	5.8	--	--	--
2025	1.8	yes	yes	yes
2035	1.1	yes	yes	yes
2045	0.9	yes	yes	yes

Air Quality Conformity Determination

The results from the 2027 FTIP and 2024 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NOx will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. **Based on this analysis, the 2024 Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA’s Transportation Conformity Rule.**

APPENDIX A
EXEMPT TRANSPORTATION PROJECT LIST

See Next Page

APPENDIX A
BCAG Exempt Project Listing - 2024 RTP & 2027 FTIP

8/10/2026

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
County	202-0000-0195	Monte Vista & Lower Wyandotte Class II Bike Facilities	Construct Class II bike facilities along Monte Vista Ave and Lincoln Blvd to Lower Wyandotte Rd in locations that do not have existing curb, gutter and sidewalks, along with Class II bike facilities along Lower Wyandotte Rd from Las Plumas Ave/Oro Bangor Hwy to Monte Vista Ave	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	202-0000-0196	Autrey Lane and Monte Vista Safe Routes to Schools Gap Closure Project	Preliminary engineering for curb, gutter, sidewalk, and crossing enhancements along Autrey Lane and Monte Vista Ave.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	202-0000-0218	Palermo/South Oroville SRTS Project (Phase 3)	Design curb, gutter, sidewalk, and crossing enhancements along Lincoln Blvd., Palermo Rd., and Baldwin Ave. in locations that do not have existing curb, gutter, and sidewalks. Work will include, but is not limited to, design for traffic control, roadway excavation, grading, aggregate base, hot mix asphalt, drainage facilities, striping and signage, environmental, and right of way.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	130-0000-3775	Palermo Safe Routes to School	The project is located within the community of Palermo in Butte County. The project limits are as follows; Lincoln Blvd from Palermo Rd to Baldwin Ave, Esperanza Ave from Lincoln Blvd to end, Baldwin Ave from Lincoln Blvd to Hewitt Ave, Hewitt Ave from Palermo Rd to Baldwin Ave, Bulldog Way from end to Hewitt Ave, Palermo Rd from Lincoln Blvd to Hewitt Ave. Construct new 8-foot shared bike/pedestrian path, storm drainage, paving, striping, signage and roadway reflectors. 2024 RTP/SCS Project #348)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
County	SB-1 funded. No CTIPS #	Foothill Blvd. Reconstruction	Road Rehabilitation	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
County	202-0000-0225	Autrey Lane Southside Safe Routes to Schools Project	Project includes the design of curb, gutter, sidewalk, and crossing enhancements along Autrey Ln from 100 feet south of Via Laton to Monte Vista Ave. The placement of Class II Bike Lanes will be evaluated and designed if roadway geometrics allow. This work will include, but is not limited to design for traffic control, roadway excavation, grading, aggregate base, hot mix asphalt, minor drainage facilities, striping and signage.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	202-0000-0234	South Oroville Bike and Ped Connectivity Project	New ATP Cycle 6 Project. In South Oroville. Gap closure project connecting all four schools with pedestrian and bike safety enhancements.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
County	202-0000-0236	Cohasset Road Widening and Fire Safety Project	The feasibility study to investigate alternatives for improving traffic flow during evacuation events such as pull-outs, shoulder widening, or any other efficient use of the existing roadway cross-section to improve the emergency evacuation economy, including intelligent transportation solutions, sign messaging and a fire warning system. The project does not add thru lanes or capacity.	Section 93.126	Table 2 Exempt Projects	Safety	Projects that correct, improve, or eliminate a hazardous location or feature.	
County	202-0000-0242	Lumpkin Rd Rehabilitation Project	FY 2024 Congressionally Directed Spending. Roadway rehabilitation for primary emergency evacuation route for the small community of Feather Falls in Butte County. Lower Lumpkin Road, from Forbestown Road to the Bridge crossing Lake Oroville	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
County	Planned	North Chico Specific Plan Area Class I Bike and Pedestrian Projects	Class I bike facilities consistent with North Chico Specific Plan. 2.73 miles	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	Planned	North Chico Specific Plan Area Class II Bike & Pedestrian Projects	Class II bike facilities consistent with North Chico Specific Plan. 1.55 miles.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	Planned	Rio D' Oro Specific Plan Area Class I - Phase 1	Class I bike facilities consistent with Rio D' Oro Specific Plan - Phase 1. 1.03 miles	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	Planned	Safe Streets 4 All grant	SS4A Grant funds will be utilized to update or create new bicycle and pedestrian safety plans for Gridley, Oroville, and unincorporated Butte County.	Section 93.126	Table 2 Exempt Projects	Other	Planning and Technical Studies	
County	202-0000-0246	Autrey Lane South Safe Routes to Schools	The project will upgrade curb, gutter, and sidewalk facilities to compliant 5-foot widths, rehabilitate the roadway through full-depth reclamation with cement (FDR-C), and replace storm drainage facilities to support long-term roadway performance. Driver feedback signs, flashing beacons, and additional pedestrian crossings will be installed to improve visibility, encourage speed reduction, and increase overall roadway safety for all users.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
County	202-0000-0247	Lincoln Blvd Bike Path - Phase 1	Full depth reclamation with cement (FDR-C) on Lincoln Blvd from the bridge to Monte Vista Ave. Within the same limits, construct a new 10-foot-wide separated HMA bike path, including striping, signage, and roadway reflectors. Install driver feedback signs at various locations to enhance bicycle and pedestrian safety.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
BCAG	202-0000-0005	FTA Sec. 5307 Program - B - Line	Butte Regional Transit. Chico UZA Area. Operations and Capital	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	Carry-Over
BCAG	202-0000-0008	FTA Sec. 5311 Program	B - Line (Butte Regional Transit) Operations and Capital	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	Carry-Over
BCAG	202-0000-0182	FTA Sec. 5310 Program - Grouped Listing	Help Central - Mobility Management Project for Butte 211	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	Carry-Over
			Butte Regional Transit for Supplemental ADA Paratransit Operations	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	Carry-Over
			Butte CAG/ Butte RT Medium Buses (6)	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of transit operating equipment for vehicles	Carry-Over
			Butte Regional Transit for 5 full size vans	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses to replace existing vehicles	Carry-Over
			Work Training Center for 3 large buses	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses for minor expansions of the fleet	Carry-Over
BCAG	202-0000-0200	FTA Sec. 5311 (f)	5311 (f) - FTA Section 5311(f) Operating Assistance - FTA apportionment amount of \$300,000 for Regional Service (Route 20)	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	Carry-Over
BCAG	202-0000-0170	FTA Sec. 5339 Program	Butte Regional Transit. Replace, rehabilitate and purchase bus related facilities and equipment.	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of transit operating equipment for vehicles	Carry-Over
BCAG	Planned	Zero Emission Bus Implementation	Purchase of zero-emission buses, technology, charging equipment, and facility upgrades to support advanced technologies	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of transit operating equipment for vehicles	
BCAG	Planned	Microtransit Services in Chico, Oroville, and Paradise	B-Line will introduce microtransit services in Chico, Oroville, and Paradise to replace low-performing fixed routes	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
BCAG	Planned	Non-Emergency Medical Services in Butte County	B-Line will introduce non-emergency medical transportation services in Butte County to provide access to medical appointments not served by Paratransit/Dial-A-Ride	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	
BCAG	Planned	Mobile Ticketing Modernization	B-Line will implement a mobile ticketing system with options for un-banked riders	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	
BCAG	Planned	High Frequency Transit Service	B-Line will explore 15-minute headways on high-performing routes in Chico	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	
BCAG	Planned	Chico to Sacramento Inter-City Commuter Rail Service	New inter-city commuter rail serving Chico, Gridley, Marysville, Yuba City, Plumas Lake and Sacramento. Environmental, PS&E & Right of Way.	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
BCAG	Planned	Lincoln Blvd Bike and Pedestrian Improvements	In Oroville, on Lincoln Blvd., between Wyandotte Ave to Meyers. Construct Class 1 or 2 bicycle lanes and sidewalk improvements addressing gap closures along corridor and other safety features as needed	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
BCAG	Planned	E-Bike Incentives Project	SCS - Regional E-Bike Incentive Program. 500 new incentives at \$500 each for \$250k.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
BCAG	102-0000-0020	Planning, Programming and Monitoring	Planning, programming and monitoring	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
Caltrans	102-0000-0164	Butte County SHOPP Collision Reduction Grouped Listing	SR 191 near Paradise from 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778). Improve existing intersection/roundabout to address collision pattern.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		Carry-Over
			SR 32 - In Chico from W. Sacramento Ave (East) to W. Sacramento Ave (West). Construct two roundabouts.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
			SR 162 - In and near Oroville from Foothill Blvd to Gold Country Casino. Construct two way left turn lane and widen shoulders.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
			SR 32 - post miles 0.3/5.0, Near Chico from Gianella Rd to Muir Ave. The scope of the project is to install lighting, widen shoulders, upgrade end treatments at bridge approaches, and rehabilitate culverts.	Section 93.126	Table 2 Exempt Projects	Safety	Projects that correct, improve, or eliminate a hazardous location or feature.	
			SR 32. Near Chico, at the intersection with Meridian Rd. Install new traffic signal.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
			SR 32. In and near Chico from W 8th Ave to W 2nd Street. Add green bike lane treatment, install signs, and construct curb ramps.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
			SR 32 - In Chico at Main St and Oroville Ave. Upgrade traffic signals, install pedestrian push buttons and countdown signals, and restripe crosswalks to improve pedestrian safety. Signal Pedestrian Project.	Section 93.126	Table 2 Exempt Projects	Safety	Projects that correct, improve, or eliminate a hazardous location or feature.	
			SR 99 at Rio Bonito. In Butte County near Biggs, on SR 99/ Rio Bonito. Intersection improvements to address safety and new signal. PM 8.39-8.39. ON010.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		Carry-Over
Caltrans	202-0000-0206	Butte County SHOPP Mobility Grouped Listing	SR 99 In and near Chico from Estates Drive to Garner Lane. Install ITS elements.	Section 93.126	Table 2 Exempt Projects	Other	Directional and informational signs	
Caltrans	202-0000-0129	Butte County SHOPP Mandates Grouped Listing	SR 32 - In Chico, from Walnut Street to Poplar Street. Upgrade Americans with Disabilities Act (ADA) facilities. (EA 4F800)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Caltrans	202-0000-0214	Butte County SHOPP Minor Grouped Listing	SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation	
			SR 99 - In Butte County, SR 99 at Eaton southbound ramp intersection. Channelization improvements	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		Carry-Over
			SR 191 - In Butte County, SR 99 at Durham-Pentz Rd	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation	Carry-Over
			SR 32 - In Butte County, SR 32 at Gianella Rd	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation	Carry-Over
			SR 99 - In Gridley, SR 99 at Cherry St	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation	Carry-Over
			Pedestrian Safety and Run off Road Safety Improvements. In Butte County on various routes and locations. Upgrade crosswalks to high-visibility ladder type, upgrade pedestrian signs, upgrade edge line to 6". (3G360)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Caltrans	202-0000-0162	Butte County SHOPP Bridge Preservation Grouped Listing	State Route 99, in and near Chico, from north of SR 162 to north of Broyles Rd. Bridge rail upgrades at six locations.	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			State Route 99 near Richvale at Cottonwood Creek Bridge #12-0120. Replace scour-critical bridge and add left turn lane pockets.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
			SR 99 - In Chico, at Cohasset Highway Overcrossing No. 12-0168. Polyester concrete overlay to one bridge deck, and deck-on-deck replacement and bridge rail replacement at three bridges.	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			SR 70 Bridge Scour. In Butte County on Route 70 near Cottonwood Road near Oroville and other locations. Bridge scour mitigation. This project is also located in Colusa, Sutter, and Yolo Counties. 0J630. PM 18.5-18.5	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			SR 70 Bridge at West Branch Feather River. In Butte County at West Branch Feather River Bridge. Bridge deck rehabilitation. PM 28.22-28.22. ON160.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
Caltrans	202-0000-0202	Butte County SHOPP Roadside Preservation - Grouped Listing	SR 70 In Butte County, on Route 70 at approximately 7.0 miles south of Oroville. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive habitats.	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
Caltrans	202-0000-0222	Butte County SHOPP Roadway Preservation - Grouped Listing	SR 32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (EA 4H760)	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
			SR 162 - In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting. Includes bike/ped improvements (SR 162 Class 2 Bike Lane Project. City of Oroville. 0J440. PM 15.6-18.5	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
					Air Quality	Bicycle and Pedestrian Facilities		

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
			SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (EA 1H140). Includes Bike & Ped Improvements on east side of SR 99	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			SR 32 Maintenance near Opel Ave. In Butte County from 0.04 mile east of Opel Avenue to 0.8 mile east of Addison Road; also located 1.0 mile east of Addison Road to 0.5 mile west of Line Road. Pavement preservation.PM 23.9-30.8; 31.0-31.57. 3G380	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			SR 99 Eaton Overcrossing to Tehama county Line Rehabilitation Project	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
Caltrans	202-0000-0213	Butte County SHOPP Emergency Response - Grouped Listing	SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately 5 feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	Carry-Over
			SR 191 - In and near Paradise, from 0.3 mile south of Airport Road to 0.2 mile north of Old Clark Road. Stabilize the fire damaged cut slopes, widen shoulders to create catchment area for rockfall debris, and improve drainage systems. (EA 0J870)	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	Carry-Over
			SR 32 - Near Forest Ranch, from 1.3 miles west to 1.1 miles west of Carpenter Ridge Road. Stabilize embankment slope from recurring slpouts by constructing a retaining wall, rehabilitating drainage systems, and upgrading guardrail. (EA 0J700)	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	Carry-Over
			SR 70 - Near Pulga, from 0.7 mile east of Pinkston Canyon Road/Big Bend Road to 1.7 miles west of North Fork Feather River Bridge. Replace three culverts damaged during the Camp Fire. (EA 0J720)	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	
			SR 99 Wilson Landing Project - Near Chico, from north of Wilson Landing Road to Keefers Slough Bridge. Raise the roadway grade, install cross-road culverts, and re-grade roadside ditches to prevent roadway flooding. PM 38.9-39.70	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	Carry-Over
			SR 70 - Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540	Section 93.126	Table 2 Exempt Projects	Safety	Emergency relief (23 U.S.C. 125).	Carry-Over
Biggs	202-0000-0217	Biggs - Safe Routes to Schools Project (Second St)	In the City of Biggs on Second Street. Project will construct new pedestrian/bike facilities to close gaps. Project will also extend the class 2 bike lanes and install ADA compliant curb ramps.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Biggs	202-0000-0198	Biggs - Safe Routes to Schools Project	Construct new bike and pedestrian facilities along 2nd & E Streets	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Biggs	102-0000-0235	2nd Street bike and Pedestrian Project	The project is located on 2nd Street from W. Rio Bonito Road to H Street. The scope of the project is to construct new pedestrian and bicycle facilities to provide safe access to the existing routes in the city with new curbs and gutters, ADA compliant accessible access ramps and drainage improvements. The project provides improved access to bike trails, the high school both for school and outdoor recreation and access to the Rio Bonito Park, which the city is in the process of upgrading.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	202-0000-0227	Local Section 130 Funded Railroad/Highway Grade Crossing Lump Sum	The project is located at the Union Pacific Railroad Crossing along West Sacramento Avenue in the City of Chico. The scope of this new project is to install 1 Std 9-A, medians, install/repair sidewalk, sidelights, and active advanced warning elements.	Section 93.126	Table 2 Exempt Projects	Safety	Railroad/Highway Crossings	
Chico	202-0000-0223	SR 99 Southgate Interchange Feasibility Study	At the State Route 99 at Southgate Intersection in the City of Chico. Project is to develop planning and technical studies only for a future interchange with local connections. Funding is for Preliminary Engineering component to determine if project is feasible.	Section 93.126	Table 2 Exempt Projects	Other	Planning and Technical Studies	
Chico	CH-BIKE-ATP-2020-1	Little Chico Creek Pedestrian / Bicycle Bridge Connection at Community Park Project	Just south of Humboldt Ave, west of State Route 99. Project entails new bridge connector over Little Chico Creek into the north side of 20th Street Park.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	202-0000-0117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing	SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane. This project is to complete the technical studies only thru preliminary engineering.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Whittmeier Dr Class 1 (Bikeway 99 connector)	From SR 99 Phase 4 end to Forest Ave and Talbert. Class 2 bike facility (0.18 miles)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	202-0000-0194	Esplanade Corridor Safety and Accessibility Improvement Project	The scope of the project includes various non-motorized "complete streets improvements along the Esplanade Corridor from W. 11th Avenue to Memorial Avenue. Improvements are as follows: 1) ADA improvements (ramps, sidewalk gap closures); 2) Pedestrian refuge islands at all signalized and non-signalized intersections both at center islands and islands separating travel lanes from frontage roads; 3) Traffic signal equipment upgrades (pedestrian countdown signal heads with adequate time to cross Esplanade); 4) Consistent pavement markings and signage ("Keep Clear" pavement delineations with either green pavement and/or slightly raised colored concrete option); 5) Traffic signal timing plan with pedestrian push button and vehicle detection (use detection based system during peak times, use existing 28mph progression during non-peak times).	Section 93.126 Section 93.126 Section 93.128	Table 2 Exempt Projects Table 2 Exempt Projects Traffic signal synchronization projects	Air Quality Other	Bicycle/Pedestrian Facilities and Pavement Markings Directional and informational signs	
Chico	202-0000-0226	Hegan Lane Business Park Access Improvements	In the City of Chico, along the portions of Hegan Ln, Midway, and Park Ave in the Hegan Lane Business Park area. Operational and safety improvements to the Hegan Lane Business Park District. Phase 1 includes the synchronized construction of four roundabouts at the intersections of Park Ave and Midway, Park Ave and Fair St, Hegan Ln and Midway, and Hegan Ln and Otterson Dr. Includes bike and pedestrian improvements	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses		Intersection channelization projects.	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
Chico	202-0000-0239	Downtown Chico Complete Streets Project	In the City of Chico, on Main Street and Broadway Street, from the Esplanade to 11th Street, and adjacent streets. Construct various bicycle and pedestrian improvements to improve safety and connectivity from Bidwell Park, schools, and other surrounding destinations to the downtown area. Construct Class IV parking-buffered bikeway along Main St from E 9th St to E 1st St and Class IV bikeway along Main St from E 1st St to Main St end. Construct Class II bike lanes along Broadway St from W 1st St to W 9th St.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Chico	Planned	Humboldt Rd Class 1	From Morning Rose Way to Bruce Rd. Class 1 bike facility (0.51 miles)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Esplanade Class 2	From W 11th Ave to East Ave. Class 2 bike facility (1.09 miles)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Bruce Rd Class 1 & Class 2	From HWY 32 to Picholine Way/ Concord Ave. Class 1 bike facility (.75 mile) on west side of Bruce Rd. and Class 2 on both sides or road.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Bruce Rd Class 1 & Class 2	From Skyway to Remington Rd (1.04 miles), on west side of Bruce Rd. and Class 2 on both sides or road.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Chico - Paradise Bikeway Project	Construct new combination Class 1 & 2 as appropriate from existing Class 1 bike path at the intersection of Honey Run and the Skyway to Paradise Memorial Path at the intersection of Skyway and Neal Rd in the Town of Paradise.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Lower Bidwell Park - Downtown Chico Connection	Construct Class II buffered bike lanes along E 4th St from Main St to Cypress St and along E 3rd St from Main St to Pine St. Possible lane removal and possible roundabout at intersection of E 4th St and Cypress St. L111 and L113	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Chico Station - Downtown Chico Connection	Construct Class II buffered bike lanes along W 4th St from Orange St to Main St and along W 3rd St from Walnut St to Main St. L109 and L110	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Vallombrosa Avenue Bikeway	Construct a Class IV bikeway along Vallombrosa Ave from Manzanita Ave to Camellia Way. L120	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Chico River Road to Downtown Chico Connection	Construct a Class II bike lane along W 5th St from Chico River Rd to Broadway St. L139	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Lindo Channel Bikepath	Construct a Class I shared-use path along Lindo Channel from Nord Ave to SR99. L184	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Little Chico Creek Bikepath	Construct a Class I shared-use path along Little Chico Creek from Pomona Ave to SR99. L230	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Vallombrosa - Manzanita Connection	Construct a Class I shared-use path along SR99 from Vallombrosa Ave to Manzanita Ave. L326	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Mangrove Avenue Bike Improvements	Construct a Class II buffered bike lane along Mangrove Ave from Pine St/Cypress St to Cohasset Rd. L45	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	East 1st Avenue/Longfellow Avenue Bike Improvements	Construct a Class II buffered bike lane from East 1st/Longfellow Ave from Esplanade to Manzanita Ave. L48	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Cohasset Road Bikeway	Construct Class IV bikeway along Cohasset Rd from Manzanita Ct to Eaton Rd. L164	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Annie's Glen Bike Path Connector	Construct Class I shared-use path at Annie's Glen bike path access point connector from south of Vallombrosa to Mangrove Ave/Annie's Glen bike path. L173	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Nord Avenue Bikeway	Construct Class IV bikeway along Nord Ave from W Sacramento Ave to W 8th Ave. L114	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Lower Bidwell Park Pedestrian Lighting	Construct pedestrian-scale lighting along Peterson Memorial Drive from the CARD Community Center to Vallombrosa Ave. L119	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Wall Street Bike Improvements	Construct various bike improvements along different portions of Wall St. Class I shared-use path from E 4th St to E 5th St. Class III bike boulevard from E 8th St to E 7th St, E 6th St to E 5th St, and E 1st St to E 4th St. L144, L146, L147, L148	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Neal Dow Avenue Bike Improvements	Construct Class III bike boulevard along Neal Dow Ave from Hillview Way to E Lindo Ave. L44	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	W. Sacramento Avenue Bike Improvements	Construct Class II buffered bike lane with green paint along W Sacramento Ave from Warner St to Esplanade. L12	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Eaton Rd Widening - Class IV bike path	From Hicks Lane to Cohasset. Construct new Class IV bike path. Road widening identified as separate project. Nexus 606	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	North Esplanade Reconstruction	Bike ped improvements on the Esplanade Corridor between Nord Highway and Eaton Road with multi-modal "Complete Streets" from two to four lanes, with bicycle, pedestrian, and transit improvements. Capacity elements of project identified separately. 1020000234 Nexus 608	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Notre Dame Boulevard Connection - Class 2	From Little Chico Creek to E. 20th Street. Class 2 bike ped improvements. Construction of new 2 lane street and bridge at Little Chico Creek is identified separately. Bike and pedestrian facilities only. Nexus 615	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Midway Class 2 bike and ped improvements	From Hegan Lane to Park Ave. Construct Class 2 as part of Midway widening project. Midway widening project is identified separately. Bike and pedestrian facilities only. Nexus 617	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Yosemite Drive Class 1 Bike Path	From Native Oak Drive to Humboldt Rd. Construct Class 1 path as part of new Yosemite connection project. Yosemite connection project identified separately. Bike and pedestrian facilities only. Nexus 614	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	North Avenue Bike Improvements	Construct Class III bike boulevard along North Ave from Lupin Ave to Manzanita Ave. L214	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	North Cedar Street Reconstruction	Install continuous bike lanes, curbs, gutter, sidewalks and bus pull-outs. REAP 2.0 Chico	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	North Cedar St Reconstruction Project	Class II along North Cedar St from W. Sacramento Ave to 4th Ave	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Barber Yard Specific Plan Phase 1	Class I bike facilities consistent with Barber Yard Specific Plan Phase 1	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Barber Yard Specific Plan Phase 2	Class I bike facilities consistent with Barber Yard Specific Plan Phase 2	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Barber Yard Specific Plan Phase 3	Class I bike facilities consistent with Barber Yard Specific Plan Phase 3	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Eaton Rd Widening (Bike & Ped Improvements) Phase 1	From just west of Ceres to E. Lassen. Add Class 2 bike lanes and pedestrian improvements as part of widening project. Eaton Rd widening project identified separately. Bike and pedestrian improvements only. Nexus 607-01	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
Chico	Planned	Eaton Rd. Widening Bike and Ped Improvements. Eastbound Ceanothus to Marigold Ave. Phase 2	From Ceanothus to Marigold. Add Class 2 bike lanes & pedestrian improvements as part of widening project. Eaton Rd widening project identified separately. Bike and pedestrian improvements only. Nexus 607-02	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Eaton Rd. Widening Bike and Ped Improvements. Eastbound. Marigold Ave. to near Lance Ter. Phase 3	From Marigold Av. To near Lance Ter. Phase 3. Add Class 2 bike lanes & pedestrian improvements as part of widening project. Eaton Rd widening project identified separately. Bike and pedestrian improvements only. Nexus 607-03	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Fair Street Complete Streets Project - Bike & Ped Improvements	On Fair Street between E. 20th Street and E. Park Ave., add complete streets elements such as class 2 bike lanes on both sides with ADA curb ramps and sidewalks	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	Planned	Skyway Improvements	From SR 99 to Bruce Rd. Corridor enhancements. Nexus 618	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Bruce Road/Sierra Sunrise Terrace	New Traffic Signal. Nexus 620	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	E. 1st Ave / Mangrove Ave	Turn lane capacity expansion, storage length expansion, channelization improvements, pedestrian safety due to increased traffic volumes. Nexus 621	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	East 20th Street/MLK	Intersection capacity and queuing storage enhancements consistent with adjacent interchange improvements. Nexus 622	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	East Avenue/ Cohasset Road	Turn lane capacity expansion, storage length expansion, channelization improvements, pedestrian safety due to increased traffic volumes. Nexus 624	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	East Avenue / Esplanade	Turn lane capacity expansion, storage length expansion, channelization improvements, pedestrian safety due to increased traffic volumes. Nexus 625	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Esplanade /DeGarmo Drive	New Traffic Signal. Nexus 626	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Esplanade / Henshaw	New Traffic Signal. Nexus 627	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Esplanade / Rio Lindo	New Traffic Signal. Nexus 628	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Manzanita/Mariposa	Roundabout (within existing ROW). Nexus 631	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Park Avenue MLK	Turn lane capacity expansion, storage length expansion, channelization improvements, pedestrian safety due to increased traffic volumes. Nexus 632	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Skyway/Carmichael Drive-Country Club	Turn lane capacity expansion, storage length expansion, channelization improvements, pedestrian safety due to increased traffic volumes. Nexus 633	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Skyway/Potter Road	New Traffic Signal (Bike Trail). Nexus 634	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Eaton Rd/ Floral Ave	2-Lane Roundabout. Nexus 636	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	Planned	Otterson/ Hegan Operational Improvements	operational flow improvements (traffic signals or roundabouts). Nexus 640	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Park / E Park Ave Operational Improvements	operational flow improvements (traffic signals or roundabouts). Nexus 617-02	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Chico	Planned	Hegan Lane Business Park Access Improvements	Operational and safety improvements to the Hegan Business Park District (intersections of Park Avenue and Midway, Park Avenue and Fair Street, Hegan Lane and Midway, and Hegan Lane and Otterson Drive). 20200000226	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Chico	102-0000-0249	Eaton Rd /SR 99 Southbound Roundabout	Convert the existing intersection of the State Route 99 southbound off- and on-ramps at Eaton Road into one four-leg, multi-lane roundabout.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		Carry-Over
Chico	202-0000-0243	Garner Lane and Esplanade Roundabout	Construct new roundabout by reconfiguring intersection of Garner Lane and the Esplanade.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		Carry-Over
Chico	202-0000-0244	SR 99/Cohasset Interchange	Preliminary engineering to consider intersection re-configuration with direct SB on ramp to SR 99	Section 93.126	Table 2 Exempt Projects	Other	Planning and Technical Studies	Carry-Over
Chico	202-0000-0245	Micromobility Safety Video Campaign	Develop safety campaign aimed at elementary, Jr. High, High School and University/General Public	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	Carry-Over
Gridley	202-0000-0215	Central Gridley Pedestrian Connectivity and Equal Access Project	Install ADA curb ramps and detectable warning surfaces, close sidewalk gaps, and striping crosswalks along Sycamore, Magnolia, Indiana, and Vermont streets in the central blocks of Gridley. 20200000215	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Gridley	Planned	Magnolia St Class 2	From Idaho St to Vermont St. New Class 2 bike facilities (0.42 miles)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Gridley	Planned	(Spruce St) Gridley Rd Class 2	From Jackson St to SR99. New Class 2 bike facilities (0.25 miles)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Gridley	202-0000-0248	Cherry Street Sidewalk Improvements	From Haskell St to Highway 99 and wrapping around the corners for connectivity. The proposed project aims to construct sidewalk on the south side of Cherry Street to close a critical pedestrian gap in Gridley.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Gridley	202-0000-0249	Fairview Gap Closure Project	Project includes approximately 300 feet of 5-foot sidewalk, 3 ADA curb ramps, and a new 4-way crosswalk to close sidewalk gaps along Fairview Drive near E Gridley Rd and E Hazel St. near Gridley High School.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Oroville	202-0000-0199	SR 162 Pedestrian/Bicycle and Disabled Mobility and Safety Improvements	State Route 162 in Oroville between Feather River Blvd and Foothill Blvd. Includes a comprehensive set of active transportation infrastructure connectivity and safety improvements. The project scope includes the following elements: new sidewalk, curb, and gutter; ADA ramps; street lighting; high-visibility crosswalk striping; buffered bicycle lanes; an RRFB crosswalk enhancement; a multi-use trail connection to SR 162; and an enhanced pedestrian crossing with a signal (H.A.W.K.) upgrade.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Oroville	202-0000-0240	Washington Ave. and Table Mountain Complete Streets Project	On Washington Avenue and Table Mountain Blvd from Oroville Dam Boulevard East to Thermalito Power Canal. Scope is to rehabilitate roadway with enhanced bike/pedestrian features and roundabouts along corridor, ADA treatment, gap closures.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		Updated Project Description & Exempt Reference
Oroville	Planned	AHSC Application (24/25)	Class II along Nelson Ave and 2nd St consistent with City of Oroville AHSC Application (24/25)	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
Oroville	Planned	Oro Dam East / Orange Ave. Operational Improvements Project	Operational and safety improvements including a new roundabout, bike / ped / ADA improvements at intersections of Orange, Oroville Dam Blvd East and Acacia	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Oroville	202-0000-0250	Lincoln Street Complete Streets Project	Lincoln Street, Oro Dam Boulevard to Myers Street: Install Class II bike lanes, close sidewalk gaps, Class I multiuse path, crosswalks and ADA ramps, and directional median openings.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Oroville	202-0000-0251	Oro Dam East / Orange Ave. Operational Improvements Project	Operational and safety improvements including a new roundabout, bike / ped / ADA improvements at intersections of Orange, Oroville Dam Blvd East and Acacia	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		Carry-Over
Paradise	202-0000-0193	Paradise Transit Center	In the Town of Paradise, construct new transit center near Birch Rd and Black Olive Dr. Multi-modal improvements include transit, bike, and pedestrian enhancements.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Bus terminals and transfer points.		
Paradise	202-0000-0185	Almond St Multi-Modal - ATP	Almond Street Multi-Modal. The proposed project will add sidewalks, curbs and gutters to Almond Street between Pearson Rd and Elliot Rd.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	202-0000-0190	Ponderosa Elementary SRTS - ATP	Ponderosa Elementary SRTS Project. Project will convert Pentz Road (between Bille Rd and 300' north of Wagstaff Rd) from a 2-lane, 20' wide roadway to a complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations. No change in travel lanes.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	202-0000-0197	ATP Gap Closure Project	Construct new sidewalks, curbs and gutters, and class II bicycle lanes in downtown Paradise along Fir Street (Skyway to Black Olive), Birch Street (Skyway to Black Olive), in addition to portions of Foster Road (Pearson to Birch), Black Olive Drive (Pearson to Fir) and Elliott Road (Skyway to Almond).	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	202-0000-0219	Go Paradise: Pentz Student Pathway	Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Updated Title
Paradise	202-0000-0220	Paradise ATP Gateway Project	Neal Road between Town Limits and Skyway (1.62 miles), Skyway between Neal Road and Pearson Road (0.9 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to the existing 5-mile Class I facility at the Neal/Skyway intersection. Along Skyway, infill all missing sidewalks to connect to area resources and government facilities.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	202-0000-0252	Go Paradise: Oliver-Park Connection Project (AKA Oliver Curve Pathway Phase 1)	Oliver Road between Skyway and Valley View Dr (approximately 0.4 miles). Construct a grade separated, Class I, bike-ped facility along the west side of Oliver Road within the project limits. 2024 RTP/SCS Project #900	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Paradise	202-0000-0232	Go Paradise: Neal Gateway Project	Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. Connects to existing the 5-mile Class I facility at the Neal/Skyway intersection. 20200000220	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Paradise	202-0000-0231	Go Paradise - Pentz Student Pathway (AKA Pentz Road Trailway Phase II Project)	Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, 20200000219	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	202-0000-0233	Go Paradise: Skyway Link Project	The Skyway Link/Skyway Connectivity Project will construct five segments of sidewalk infill totaling 4,255 linear feet, 20 new ADA ramps, and stripe 3,165 linear feet of on-street bicycle lanes between Wagstaff Road and Bille Road.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Carry-Over
Paradise	202-0000-0235	Roe Road Extension. Pentz to South Libby - Phase 1. Class II Bike Lanes.	Phase 1 closes gap to 3 north-south roadways which serve disconnected residential areas with new Class II bike lanes serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. Project includes environmental for 5 mile section between Pentz Road and Skyway. Roadway elements of Roe Rd identified as separate project. Bike and pedestrian improvements only. 20200000235	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Updated Title and Project Description
Paradise	202-0000-0238	Roe Road Extension. South Libby to SR 191 / Clark Rd. Phase 2. Class II Bike Lanes.	Phase 2 extends new Roe Rd from South Libby to SR 191/ Clark Rd. with a 3 lane facility with a new Class II bike lanes. Roadway elements of Roe Rd identified as separate project. Bike and pedestrian improvements only.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	Updated Title and Project Description
Paradise	Planned	Roe Road Extension. SR 191 / Clark Rd. to Scottwood. Phase 3. Class 1 Bike path.	Phase 3 extends new Roe Rd from SR 191/Clark Rd to Scottwood Rd. with a 3 lane facility with a new Class 1 bike path. Roadway elements of Roe Rd identified as separate project. Bike and pedestrian improvements only.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	Planned	Roe Road Extension. Neal Rd to Skyway. Phase 4. Class 1 Bike path.	Phase 4 extends new Roe Rd from Neal Rd to the Skyway with a 3 lane facility with a new Class 1 bike path. Roadway elements of Roe Rd identified as separate project. Bike and pedestrian improvements only.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	Planned	Roe Road Reconstruction. Phase 5. Class 1 Bike path.	Phase 5 reconstructs existing Roe Rd from Neal Rd to Scottwood from an existing 2 lane road to a new 3 lane facility with a new Class 1 bike path. Roadway elements of Roe Rd identified as separate project. Bike and pedestrian improvements only.	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Paradise	Planned	Skyway Pentz Intersection Improvements	The Skyway/Pentz Intersection Improvements project will construct additional turn lanes and a traffic signal system or a roundabout at the existing narrow, Two-Way Stop Controlled Skyway/Pentz intersection.	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
Various	202-0000-0070	Butte County Highway Safety Improvement Program (HSIP) Grouped Projects	HSIP7-03-001. City of Chico, Various locations throughout City limits, Improve signal hardware.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	
			HSIP8-03-003. City of Chico. At the intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Scope is to construct a 5-leg roundabout intersection with adequate bike and pedestrian access.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	
			HSIP7-03-003. City of Chico, Intersection of Nord Ave and West Sacramento Ave.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	
			HSIP9-03-001. County of Butte. On Cohasset Rd between Nicollog Rd and end of existing guardrail near Jack Rabbit Flat Rd. Work: Upgrade existing guardrails.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
			HSIP9-03-012. Town of Paradise, Sixteen stop-controlled intersections at various locations. Scope of Work is to systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles. (Bille & Sawmill Rds; Bushmann & Foster Rd; Scottswood & Bushmann Rds; Foster & Black Olive; Pentz & Skyway; Pentz and Stearns Rds; Neal and Circlewood Drive; Neal and Griding Rock Rds; Neal and Roe Rds; Neal & Starlight Court; Neal & Wayland Rds; Pearson & Middle Libby Rds; Roe & Foster Rds; Skyway & Rocky Lane; TwinOaks and Wagstaff Rds.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	
			HSIP11-03-001. Butte County. Various locations along: Forbestown Rd, Coutolenc Rd, Skyway, Cohasset Rd., Palermo Honcut Hwy, and Lwr Honcut Rd.	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	Carry-Over
			HSIP12-03-001. Butte County. Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd., and Larkin Rd. Upgrade existing 4 inch centerlines and edgelines to 6 inch thermoplastic striping. RTP/SCS #351	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	Carry-Over
			HSIP12-03-002. Butte County. Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage. Programs 2,346,210 in FY 25/26 and 260,690 in County funds. RTP/SCS #352	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	Carry-Over
Various	202-0000-0056	Local Highway Bridge Projects (HBP) Grouped Listing	Butte County. Midway Bridge Replacement across Butte Creek. On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave, spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures.	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. E Rio Bonito Rd. over Hamilton Slough 0.2 mile east of SR 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Bridge No. 12C0164	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			Butte County. E Rio Bonito Rd over Sutter Butte Canal	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			Butte County. Ord Ferry Road over Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings. Bridge No. 00L0092.	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Ord Ferry Rd. Over Little Chico Creek, 1 mile east of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Bridge No. 12C0242	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			Butte County. Ord Ferry Road over Tributary to Little Chico Creek west of River Road	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Skyway Westbound at Butte Creek. Bridge Replacement. Bridge No. 12C0009L	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			Butte County. Cherokee Road at Thermalito Canal, 0.4 miles northeast of Table Mountain Blvd. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0258	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Midway at Western Canal, 0.2 mile north of Nelson Shippee Rd. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0040	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Ord Ferry Road at West Branch Edgar Slough, 3.7 miles east of Glenn County Line. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0088	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Oro-Chico Hwy at Butte Creek, 1.1 miles east of Midway. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0033	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Skyway Eastbound at Butte Creek, 0.5 miles southeast of Humbug Rd. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0009R	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Midway at Union Pacific Rail Road, 1.2 miles north of Durham Dayton Hwy. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0255	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Nelson Rd at Edgar Slough O/F, 0.2 miles east of 7 Mile Lane. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0403	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Nelson Rd at Ash Creek, 1.5 miles west of the Midway. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0026	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Durham Pentz at West Branch Clear Creek, 4.1 miles east of State Route 99. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0248.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. East Gridley Rd at Feather River, 1.0 miles east of Larkin Rd. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0022	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
			Butte County. El Monte Ave at Dead Horse Slough, 0.1 miles north of State Route 32. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0392	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Larkin Rd at Sutter Butte Canal, 1.5 miles north of Oroville Gridley Rd. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0166.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Durham Dayton Hwy at Hamlin Slough, 1.6 miles west of State Route 99. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0423.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Durham Dayton Hwy at Butte Creek, 3.8 miles west of State Route 99. Scope is to address cracks with a Methacrylate Deck treatment. Bridge No. 12C0004	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Ord Ferry Road at Angel Slough 0.1 miles east of River Rd. Scope is to replace bearing pads and address cracks with methacrylate deck treatment and replace joint seals. Bridge No. 12C0241.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Table Mountain Blvd at Feather River, 0.1 miles northwest of Montgomery St. in Oroville. Scope is to address cracks with a Methacrylate Deck treatment and replace bearing pads. Bridge No. 12C0221	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Skyway at Magalia Reservoir Spillway at the Magalia Dam. Scope is to address delamination of deck with a polyester concrete overlay. Bridge No. 12C0395	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. Cana Hwy at Pine Creek. Scour Repair.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
			Butte County. Afton Rd at Butte Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Cana Pine Creek Rd at Pine Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
			Butte County. Mesa Rd at Durham Mutual Irrigation Canal. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Dunstone Dr at Lower Honcut Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Lower Wyandotte at Wyman Ravine. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Keefer Rd at Keefer Slough. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Oro-Bangor Hwy at North Fork Honcut Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Oro-Bangor Hwy at Branch Rocky Honcut Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Bradford Rd at Little Dry Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. River Rd at Shady Oaks Slough. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. River Rd at Grassy Banks Slough. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Swedes Flat Rd at Rocky Honcut Creek. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Neal Rd at Nance Canyon. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Oro-Chico Hwy at Hamlin Slough. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. Oro-Chico Hwy at Nance Canyon. Bridge Replacement	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			Butte County. East Gridley Rd at Feather River, 1.0 mile east of Larkin Rd. Scope is to address Scour Repair . Bridge No. 12C0022.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			Butte County. HBP ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
			Caltrans HBP ID 4911: BRIDGE NO. 120184, SR 162 OVER CANYON CREEK. 03-BUT-162-29.96. Standalone Bridge Preventative Maintenance.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over
			City of Chico. Vallombrosa Ave at Big Chico Creek. Scope of the work includes rock slope protection (RSP) and scour mitigation.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Park Ave at Little Chico Creek, 0.1 mile north of 11th Street. Scope of the work includes rock slope protection (RSP) and scour mitigation. 20200000056-2019-29	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Warner St at Big Chico Creek between 1st St and Legion Ave. Scope of the work includes rock slope protection (RSP) and scour mitigation, joint seal. 20200000056-2019-30	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Bruce Rd at S Fork Dead Horse Slough, just north of State Route 32. Scope of the work includes rock slope protection (RSP) and scour mitigation. 20200000056-2019-31.	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. E 5TH Ave at Lindo Channel, at E. Lindo Ave. Scope of the work includes rock slope protection (RSP), scour mitigation and Methacrylate Deck treatment. 20200000056-2019-32	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Cypress St at Little Chico Creek between Humboldt Ave and 12th St. Scope of the work includes rock slope protection (RSP), scour mitigation and Methacrylate Deck treatment. 20200000056-2019-33	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Main St at Big Chico Creek, 0.15 miles north of 2nd St. Scope of work includes joint seals. 20200000056-2019-34	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Mangrove Ave at Lindo Channel between 10th and Cohasset. Scope of work includes spall repair joint seal and Methacrylate Deck treatment. 20200000056-2019-35	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Walnut St at Little Chico Creek between Dayton Rd and 9th St. Scope of the work includes rock slope protection (RSP), scour mitigation and Methacrylate Deck treatment. 20200000056-2019-36	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Midway Rd at Comanche Creek 0.1 miles south of Park Ave. Scope of work includes Methacrylate Deck treatment and spall repairs. 20200000056-2019-37	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Longfellow Ave at Lindo Channel between 1st and Manzanita. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-38	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Bruce Rd at Little Chico Creek, 0.5 mile south of Humboldt Rd. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-40	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Skyway Ave at Little Chico-Butte CR DV CH, 0.4 miles northwest of Humboldt Rd. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-41	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Forest Ave at Little Chico Creek, just south of Humboldt Rd. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-42	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Manzanita Ave at Lindo Channel between East Ave & Hooker Oak. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-43	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Mill St at Little Chico Creek, 0.1 miles north of 12th St. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-44	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Manzanita Ave at Big Chico Creek between Vallombrosa and Centennial. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-45	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Cohasset Rd at Sycamore Creek Tributary, 0.7 miles north of Eaton Rd. Scope of repairs includes joint seals. 20200000056-2019-46	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Broadway St at Little Chico Creek just south of 9th St. Scope of work includes AC deck removal Methacrylate Deck treatment, wingwall and backwall repairs. 20200000056-2019-47	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	TRANSPORTATION CONFORMITY RULE - Exempt Reference				Notes
			City of Chico. Pine St at Little Chico Creek between Humboldt Ave and 12th St. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-48	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Chestnut St at Little Chico Creek at W. 9th St. Scope of work includes Methacrylate Deck treatment. 20200000056-2019-49	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
			City of Chico. Ivy St at Little Chico Creek between 9th & 11th Streets. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Bridge No. 12C0279.	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
			City of Chico. Pomona Rd at Little Chico Creek, 0.4 miles south east of Miller Ave. Replace the existing 2 lane bridge, without adding lane capacity. Bridge No. 12C0328, Project #5037(024) , 5037(036) . 20200000056-2019-25	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			City of Chico. Salem Street at Little Chico Creek, 0.1 miles north of 10th St. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. Bridge No. 12C0336.)	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Carry-Over
			City of Chico Bridge Preventive Maintenance Program (BPMP) Development. Staff time. 20200000056-2019-27	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	Carry-Over

8/10/2026: 2027 FTIP AND 2024 RTP (Scheduled Adoption September 24, 2026)

APPENDIX B
REGIONALLY SIGNIFICANT PROJECT LIST

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APPENDIX B

Non-Exempt Regionally Significant Project List - 2024 RTP/SCS & 2027 FTIP

Jurisdiction	TITLE	PROJECT DESCRIPTION	Emissions Analysis Year		
			2025	2035	2045
Butte County	SR 70 Widening (Lower Honcut Rd to Butte/Yuba Co line)	Widen SR 70 from 2 to 4 lanes from Lower Honcut Rd to Butte/Yuba Co line	X	X	X
Chico	Cohasset Rd Widening (Airport Blvd to Eaton Rd)	Widen Cohasset Rd from 2 to 4 lanes from Airport Blvd to Eaton Rd	X	X	X
Chico	Yosemite Dr extension (Native Oak Dr to Humboldt Rd)	Construct 2 lane roadway for extension of Yosemite Dr from Native Oak Dr to Humboldt Rd	X	X	X
Chico	Bruce Rd Widening (Skyway to SR 32)	Widen Bruce Rd from 2 to 4 lanes from Skyway to SR 32	X	X	X
		Widen Bruce Rd Bridge from 2 to 4 lanes @ Little Chico Creek	X	X	X
Paradise	Black Olive Dr Park & Ride	New Park & Ride Facility on Black Olive Dr between Pearson Rd and Burch St	X	X	X
Butte County	Central House Rd Bridge Widening (at Wyman Ravine)	Widen Central House Rd Bridge from 1 to 2 lanes at Wyman Ravine		X	X
Chico	Guynn Rd Bridge Widening (at Lindo Channel)	Widen Guynn Rd Bridge from 1 to 2 lanes at Lindo Channel		X	X
Chico	Commerce Ct Extension (Ivy St to Park Ave)	Construct 2 lane roadway connecting Ivy St to Park Ave		X	X
Chico	Esplanade Widening (Eaton Rd to Nord Hwy)	Widen Esplanade from 2 to 4 lanes from Eaton Rd to Nord Hwy		X	X
Chico	Notre Dame Extension (bridge @ Little Chico Creek)	Construct 2 lane bridge over Little Chico Creek		X	X
Chico	Eaton Rd Widening (Esplanade to SR 99)	Widen Eaton Rd from 2 to 4 lanes from Esplanade to State Route 99		X	X
Chico	Fair St Lane Reduction (E. Park Ave to 20th St)	Reduce Fair St from 4 to 2 lanes from E. Park Ave to 20th St		X	X
Paradise	Roe Rd Extension (SR 191 to Scottwood Rd)	Construct 2 lane roadway for extension of Roe Rd from SR 191 to Scottwood Rd		X	X
Paradise	Roe Rd Extension (Pentz Rd to S. Libby Rd)	Construct 2 lane roadway for extension of Roe Rd from Pentz Rd to South Libby Rd		X	X
Paradise	Roe Rd Extension (S. Libby Rd to Clark Rd)	Construct 2 lane roadway for extension of Roe Rd from South Libby Rd to Clark Rd		X	X
Chico	Eaton Rd Widening (Hicks Ln to Cohasset Rd)	Widen Eaton Rd from 2 to 4 lanes from Hicks Ln to Cohasset Rd			X
Chico	E. 20th St Widening (Forest Ave to Bruce Rd)	Widen E. 20th St from 2 to 4 lanes from Notre Dame Blvd to Bruce Rd			X
Chico	Eaton Rd Widening (Ceonothus to Marigold Ave)	Widen Eaton Rd from 2 to 4 lanes from Ceonothus to Marigold Ave			X
Chico	Eaton Rd Widening (Cohasset Rd to Lassen Ave)	Widen Eaton Rd from 2 to 4 lanes from Cohasset Rd to Lassen Ave			X
Chico	Eaton Rd Widening (Marigold Ave to Lance Terr)	Widen Eaton Rd from 2 to 4 lanes from Marigold Ave to Lance Terr			X
Chico	Midway Widening (Hegan Ln to E. Park Ave)	Widen Midway from 2 to 4 lanes from Hegan Ln to E. Park Ave			X
Chico	SR 32 Widening (El Monte Ave to Bruce Rd)	Widen SR 32 from 2 to 4 lanes from El Monte Ave to Bruce Rd			X
Chico	SR 32 Widening (Bruce Rd to Yosemite Dr)	Widen SR 32 from 2 to 4 lanes from Bruce Rd to Yosemite Dr			X
Chico	MLK Blvd Widening (E. Park Ave to 20th St)	Widen MLK Blvd from 2 to 4 lanes from E. Park Ave to 20th St			X
Chico	SR 99 on-ramp at Cohasset Rd	Improve interchange at SR 99 and Cohasset Rd by adding southbound direct on-ramp			X
Chico	SR 32 Park & Ride (Fir St)	Additional parking capacity at SR 32 Park & Ride at Fir St			X
Paradise	Roe Rd Extension (Neal Rd to Skyway)	Construct 2 lane roadway for extension of Roe Rd from Neal Rd to Skyway			X

Updated 9/12/2024

APPENDIX C

PUBLIC MEETING DOCUMENTATION

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PUBLIC NOTICE

Notice of Workshop and Public Hearing

Notice of Workshop: Help Shape the Future of Regional Transportation in Butte County

The Butte County Association of Governments invites input on the Draft 2027 Transportation Improvement Program (TIP) and the Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP.

The [Draft 2027 Transportation Improvement Program \(TIP\)](#) is a funding document that helps implement the policy and investment priorities expressed by the public and adopted by BCAG in the [Regional Transportation Plan / Sustainable Communities Strategy](#), the region's long-range plan. Updated every two years, the TIP reflects the region's near-term transportation investment priorities and helps the largest and most significant projects and programs become a reality. It includes projects that support all modes of travel, such as transit, highways, bridges, local streets and roads, biking, walking and freight movement.

The Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP also is available for public review and comment. The Conformity Analysis demonstrates that both the TIP and the plan comply with federal transportation air quality regulations.

View and comment on the TIP and the Conformity Analysis online at: www.bcag.org/ftip.

The public comment period will now remain open through 5 p.m., Friday, September 11, 2026.

Written comments will be accepted via the comment form on the TIP webpage via email to igarcia@bcag.org and blasagna@bcag.org (include "Draft 2027 TIP Comments" in the subject line), or via mail to BCAG, Attn: Draft 2027 TIP Comments, 326 Huss Drive, Suite 150, Chico CA 95928.

In addition, this notice serves to satisfy the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects, for applicable funds.

A public workshop has been scheduled via zoom to answer questions and discuss any matters concerning the 2027 FTIP and Conformity Analysis. The workshop has been scheduled **for August 12, 2026 from 6 p.m. to 7 p.m.** This will be an open house style workshop with a brief presentation at 6 p.m. The zoom link is posted, [here](#).

Notice of Public Hearing

The Butte County Association of Governments has scheduled a public hearing to adopt the 2027 FTIP on Thursday, September 24th at 9 a.m. Information is also available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org. Questions can also be directed to Brian Lasagna, Regional Analyst at blasagna@bcag.org.

| Request assistance! ¡Solicite ayuda! Thov kev pab!|

Do you need translation services or any other assistance to participate? Please call 530-809-4616.

¿Necesita servicios de traducción u otra ayuda para participar? Por favor llámenos al 530-809-4616.

Koj puas xav tau kev pab txhais lus lossis lwm yam kev pab kom koom tau? Thov hu rau 530-809-4616.

AGENDA

Butte County Association of Governments Interagency Consultation Review Group Meeting

Monday, August 26, 2026
11:00 – 11:30 AM

Microsoft Teams Meeting

Join: <https://teams.microsoft.com/meet/222176720861116?p=Aqb5jJxWnAsbPwHpnv>

Meeting ID: 222 176 720 861 116

Passcode: tb9Az7T7

1. Introductions
2. Item #1 - ICR Review of BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination



326 Huss Drive, Suite 150
Chico, California 95928
(530) 809-4616 FAX (530) 879-2444

MEMORANDUM

DATE: August 26, 2026

TO: Interagency Consultation Review Group

FROM: Brian Lasagna, Regional Analyst

SUBJECT: ICR Review of BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination

DISCUSSION: The purpose of this memo is to provide the ICR with the opportunity to comment on BCAG's Draft 2027 Federal Transportation Improvement Program (FTIP) Air Quality Emissions Analysis and Conformity Determination in accordance with the BCAG public participation plan and the federal consultation requirements of 40 CFR 93.105.

Butte County is designated marginal non-attainment under the 2008 federal 8-hour ozone National Ambient Air Quality Standards (NAAQS). Further, Butte County was designated marginal non-attainment under the federal 2015 8-hour ozone NAAQS. Because of these designations, the Butte County Association of Governments (BCAG) is required to perform an air quality conformity determination for the 2027 FTIP.

REQUESTED ACTION

The ICR is being provided with the opportunity to comment on BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination and to concur with BCAG's use of the latest planning assumptions as required under 40 CFR 93.110. In addition, the ICR is being asked to concur with changes to four (4) existing projects carried over from the 2025 FTIP.

Latest Planning Assumptions

Planning assumptions have been carried over from the 2024 RTP emissions analysis with changes to account for the latest off-model adjustments approved by US EPA, as described below.

BCAG used the most current federally approved emissions model to prepare the regional emissions analysis. At the time this document was updated for the 2027 FTIP, July 2026, EMFAC 2021 was the latest federally approved model in California. In addition, two off-model adjustments were included to: 1) remove the estimated emissions benefits attributed to California's Advanced Clean Trucks (ACT), Zero-Emission Airport Shuttle, Heavy-Duty Vehicle and Engine Emission Warranty and Maintenance Provisions (Warranty Phase 1), and Heavy-Duty Omnibus (Omnibus) regulations from EMFAC2021, as approved by US EPA on November 21, 2025, and; 2)

account for California's Heavy-Duty Vehicle Inspection and Maintenance Program (HD I/M Program), as approved by the US EPA on February 6, 2026.

The latest planning assumptions have been summarized and are included in **Attachment #1**.

Changes to Existing Exempt Carry-Over Projects

The following projects have been carried over from the 2025 FTIP with changes to either project title, description, and/or exemption reference.

City of Oroville – Washington Ave. and Table Mountain Complete Streets Project. Project scope has been expanded to include roundabouts. This change includes an update to the exemption reference. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.127, Table 3. Projects Exempt from Regional Emissions Analysis, indicating that intersection channelization projects are exempt.

Town of Paradise – Go Paradise: Pentz Student Pathway. Project title changed for consistency with Town's bike and pedestrian improvement program.

Town of Paradise – Roe Road Extension Pentz to South Libby – Phase 1 Class II Bike Lanes. Project title and description changed to reflect change in scope from Class I to Class II bike lanes.

Town of Paradise – South Libby to SR 191 / Clark Rd – Phase 2 Class II Bike Lanes. Project title and description changed to reflect change in scope from Class I to Class II bike lanes.

A complete listing of exempt and non-exempt projects has been included in Appendix A and Appendix B of the Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination.

New Regional Emissions Analysis

The 2027 FTIP includes no new non-exempt projects. However, new off-model emissions adjustments were approved by US EPA for EMFAC 2021, therefore, a new regional emission analysis and conformity determination are required.

For the proposed action, BCAG states for the record:

1. Non-Exempt Projects: No new non-exempt projects are included in the 2027 FTIP.
2. TCM Implementation: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM_{2.5} SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
3. Financial Constraint: The 2024 RTP and 2027 FTIP has been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).

4. Interagency and Public Consultation: The following portion applies after all consultation is complete - *for the 2027 FTIP, BCAG initially consulted on this amendment with its Interagency Consultation Review (ICR) group on August 26, 2026. BCAG staff provided a 30-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On August 12, 2026, legal notices were posted on the BCAG website. The proposed amendment has been circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices contain copies of public notices and responses to public comments.*

ADDITIONAL INFORMATION

2027 FTIP Regional Emissions Analysis

Included for the ICRs information is a copy of the Draft 2027 FTIP Regional Emissions Analysis which includes the listing of all federal and regionally significant projects expected to occur in the non-attainment areas of the BCAG region which have been included in the regional emissions analysis for the 2027 FTIP and 2024 RTP.

Schedule

Included below is the schedule of activities for completing the 2027 FTIP regional emissions analysis and conformity determination.

August 12, 2026,	Release Draft 2027 FTIP for 30-day public comment period and hold Public Workshop
August 26, 2026,	BCAG Interagency Consultation Review (15-day period)
September 11, 2026,	30-day public review period concludes
September 24, 2026,	BCAG Board of Directors considers adoption.

STAFF REQUEST: BCAG staff requests the ICR review and provide comments regarding BCAG's proposed action. In addition, BCAG staff requests that EPA and Caltrans concur with BCAG's proposed action.

ATTACHEMNT #1

Summary of Latest Planning Assumptions for the BCAG Conformity Analysis 40 CFR 93.110

Assumption	Year and Source of Data (MPO Action)	Modeling	Next Scheduled Update
Population	Base Year: 2022 CA DOF Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to population forecasts is anticipated to be adopted December 2028.
Employment	Base Year: 2022 CA EDD Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to employment forecasts is anticipated to be adopted December 2028.
Traffic Counts	Base Year: 2022 The transportation model was validated to the base year using year 2022 traffic counts collected by Caltrans, local jurisdictions, and BCAG.	Latest BCAG regional transportation model was validated using counts.	Traffic counts are updated every 4 years, depending upon availability of funding.
Vehicle Miles of Travel	The transportation model was validated in 2024 to the 2022 base year.	Cube is the model used to estimate VMT for the BCAG regional transportation model.	VMT is an output of the transportation model; VMT is affected by the RTP/FTIP project updates and is included in each new emissions analysis.
Speeds	The transportation model uses industry-standard volume delay curves. Baseline speeds are set according to posted and surveyed speeds and the speeds are sensitive to the amount of traffic on the roadway segments.	Cube and EMFAC 2021 (v1.0.2)	Speed data is updated every 4 years, dependent upon availability of funding.
Vehicle Registration	EMFAC 2021 was the most recent federally approved model for use in California conformity analysis when the 2024 RTP was developed. Vehicle registration is included by ARB in the model and cannot be updated by the user.	EMFAC 2021 (v1.0.2) with November 21, 2025, adjustment factors and HD I/M Regulation adjustment factors (2/6/2026).	EMFAC 2021 will be used for any analysis on or after November 15, 2024
Transit	Base Year: Butte Regional Transit (2022) and Butte County Transit and Non-Motorized Plan (2022) Projections: Butte County Transit and Non-Motorized Plan (2022).	Cube	TBD

APPENDIX D
RESPONSES TO PUBLIC COMMENTS

No Significant Comments Received

APPENDIX E

CONFORMITY CHECKLIST

Checklist for MPO TIPs/RTPs Checklist Date: September 2023

40 CFR	Criteria	Page	Comments
§93.102	Document the applicable pollutants and precursors for which EPA designates the area as nonattainment or maintenance. Describe the nonattainment or maintenance area and its boundaries.	p.1-2	
§93.102 (b)(2)(iii)	PM10 areas: document whether EPA or state has found VOC and/or NOx to be a significant contributor or if the SIP establishes a budget		Not Applicable
§93.102 (b)(2)(iv)	PM2.5 areas: document if both EPA and the state have found that NOx is not a significant contributor to the PM 2.5 nonattainment problem or that the SIP does not establish a budget (otherwise, conformity applies for NOx)		Not Applicable
§93.102 (b)(2)(v)	PM2.5 areas: document if both EPA and the state have found VOC, SO2, and/or NH3 to be a significant contributor or if the SIP establishes a budget		Not Applicable
§93.104 (b, c)	Document the date that the MPO officially adopted, accepted or approved the TIP/RTP and made a conformity determination. Include a copy of the MPO resolution. Include the date of the last prior conformity finding.	Cover Page, Appendix F, and p.1	
§93.104 (e)	If the conformity determination is being made to meet the timelines included in this section, document when the new motor vehicle emissions budget was approved or found adequate.		Not Applicable
§93.106	If the metropolitan planning area is in a serious, severe, or extreme ozone nonattainment area and/or serious carbon monoxide nonattainment area and contains an urbanized population over 200,000, then RTP must specifically describe the transportation system envisioned for future years called "horizon years."		Not Applicable
§93.106 (a)(2)ii	Describe the regionally significant additions or modifications to the existing transportation network that are expected to be open to traffic in each analysis year. Document that the design concept and scope of projects allow adequate model representation to determine intersections with regionally significant facilities, route options, travel times, transit ridership and land use.	p.4-7 p.10-11 Tables 3-5	
§93.108	Document that the TIP/RTP is financially constrained (23 CFR 450).	p.8	
§93.109 (a, b)	Document that the TIP/RTP complies with any applicable conformity requirements of air quality implementation plans (SIPs) and court orders.	p.13	
§93.109 (c-k)	Provide either a table or text description that details, for each pollutant and precursor, whether the interim emissions tests and/or the budget test apply for conformity. Indicate which emissions budgets have been found adequate by EPA, and which budgets are currently applicable for what analysis years.	p.12-13	
§93.109 (e)	Document if the area has a limited maintenance plan and from where that information is found	p.2	
§93.109 (f)	Document if motor vehicle emissions are an insignificant contributor and in what SIP that determination is found	p.2	
§93.110 (a, b)	Document the use of latest planning assumptions (source and year) at the "time the conformity analysis begins," including current and future population, employment, travel and congestion. Document the use of the most recent available vehicle registration data. Document the date upon which the	p. 3-7 Table 1	

40 CFR	Criteria	Page	Comments
	conformity analysis was begun.		
USDOT/EPA guidance	Documents planning assumptions are less than 5 years old at the time the conformity analysis begins. If assumptions are older than 5 years documents justification for not reviewing and updating assumptions at least every 5 years.	p.5, 7, & 8	
§93.110 (c,d,e,f)	Document any changes in transit operating policies and assumed ridership levels since the previous conformity determination. Document the use of the latest transit fares and road and bridge tolls. Document the use of the latest information on the effectiveness of TCMs and other SIP measures that have been implemented. Document the key assumptions and show that they were agreed to through Interagency and public consultation.	p.5, 8, & 9	No TCMs
§93.111	Document the use of the latest emissions model approved by EPA.	p.9	
§93.112	Document fulfillment of the interagency and public consultation requirements outlined in a specific implementation plan according to §51.390 or, if a SIP revision has not been completed, according to §93.105 and 23 CFR 450. Include documentation of consultation on conformity tests and methodologies as well as responses to written comments.	p.8	
§93.113	Document timely implementation of all TCMs in approved SIPs. Document that implementation is consistent with schedules in the applicable SIP and document whether anything interferes with timely implementation. Document any delayed TCMs in the applicable SIP and describe the measures being taken to overcome obstacles to implementation.	p.8	No TCMs
§93.114	Document that the conformity analyses performed for the TIP is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324(f)(2).	p.1	
§93.115	Describe how the projects come from a conforming RTP and TIP. If this criterion is not satisfied, the project must satisfy all criteria in Table 1 of §93.109(b) for a project not from a RTP and TIP.	p.10	
§93.118 (a, c, e)	<u>For areas with SIP budgets:</u> Document that emissions from the transportation network for each applicable pollutant and precursor, including projects in any associated donut area that are in the Statewide TIP and regionally significant non-Federal projects, are consistent with any adequate or approved motor vehicle emissions budget for all pollutants and precursors in applicable SIPs.	p.12	
§93.118 (b)	Document for which years consistency with motor vehicle emissions budgets must be shown.	p.10	
§93.118 (c)	Document and demonstrate consistency with motor vehicle emissions budgets for each pollutant or pollutant precursor for which the area is in nonattainment or maintenance and for which the applicable SIP plan establishes a motor vehicle emissions budget.	p.1-2 p.12-13	
§93.118 (d)	Document the use of the appropriate analysis years in the regional emissions analysis for areas with SIP budgets, and the analysis results for these years. Document any interpolation performed to meet tests for years in which specific analysis is not required.	p.10	
§93.119 ¹	<u>For areas without applicable SIP budgets:</u> Document that emissions from the transportation network for each applicable pollutant and precursor, including projects in any associated donut area that are in the Statewide TIP and regionally significant non-Federal projects, are consistent with the requirements of the “Action/Baseline”, “Action/1990” and/or “Action/2002” interim emissions tests as applicable.	N/A	No SIPs
§93.119	Document the use of the appropriate analysis years in the regional emissions	p.12-13	

40 CFR	Criteria	Page	Comments
(g)	analysis for areas without applicable SIP budgets.		
§93.119 (e)	Document the appropriate baseline year.	p.10	
§93.119 (f)	Document the use of appropriate pollutants and if EPA or the state has made a finding that a particular precursor or component of PM10 is significant or insignificant.	p.1-2	Not Applicable
§93.119(g)	For areas without applicable SIP budgets: Document the use of the appropriate analysis years in the regional emissions analysis for areas without applicable SIP budgets. The regional emissions analysis must be performed for analysis years that are no more than ten years apart. The first analysis year must be no more than five years beyond the year in which the conformity determination is being made. The last year of the timeframe of the conformity determination (as described under §93.106(d)) must also be an analysis year.	p.1-2 p.10 p.12-13	
§93.119 (h,i)	Document how the baseline and action scenarios are defined for each analysis year.	p.12-13	
§93.122 (a)(1)	Document that all regionally significant federal and non-Federal projects in the nonattainment/maintenance area are explicitly modeled in the regional emissions analysis. For each project, identify by which analysis it will be open to traffic. Document that VMT for non-regionally significant Federal projects is accounted for in the regional emissions analysis	p.10-11	
§93.122 (a)(2, 3)	Document that only emission reduction credits from TCMs on schedule have been included, or that partial credit has been taken for partially implemented TCMs. Document that the regional emissions analysis only includes emissions credit for projects, programs, or activities that require regulatory action if: the regulatory action has been adopted; the project, program, activity or a written commitment is included in the SIP; EPA has approved an opt-in to the program, EPA has promulgated the program, or the Clean Air Act requires the program (indicate applicable date). Discuss the implementation status of these programs and the associated emissions credit for each analysis year.	p.8	No TCMs
§93.122 (a)(4,5,6,7)	For nonregulatory measures that are not included in the STIP, include written commitments from appropriate agencies. Document that assumptions for measures outside the transportation system (e.g. fuels measures) are the same for baseline and action scenarios. Document that factors such as ambient temperature are consistent with those used in the SIP unless modified through interagency consultation. Document the method(s) used to estimate VMT on off-network roadways within the urban transportation planning area, and on roadways outside the urban transportation planning area.	p.9	
§93.122 (b)(1)(i) ²	Document that a network-based travel model is in use that is validated against observed counts for a base year no more than 10 years before the date of the conformity determination. Document that the model results have been analyzed for reasonableness and compared to historical trends and explain any significant differences between past trends and forecasts (for per capita vehicle-trips, VMT, trip lengths mode shares, time of day, etc.).	p.4-7	
§93.122 (b)(1)(ii) ²	Document the land use, population, employment, and other network-based travel model assumptions.	p.4-7	
§93.122 (b)(1)(iii) ²	Document how land use development scenarios are consistent with future transportation system alternatives, and the reasonable distribution of employment and residences for each alternative.	p.4-7	
§93.122	Document use of capacity sensitive assignment methodology and emissions	p.4-7	

40 CFR	Criteria	Page	Comments
(b)(1)(iv) ²	estimates based on a methodology that differentiates between peak and off-peak volumes and speeds, and bases speeds on final assigned volumes.		
§93.122 (b)(1)(v) ²	Document the use of zone-to-zone travel impedances to distribute trips in reasonable agreement with the travel times estimated from final assigned traffic volumes. Where transit is a significant factor, document that zone-to-zone travel impedances used to distribute trips are used to model mode split.	p.4-7	
§93.122 (b)(1)(vi) ²	Document how travel models are reasonably sensitive to changes in time, cost, and other factors affecting travel choices.	p.4-7	
§93.122 (b)(2) ²	Document that reasonable methods were used to estimate traffic speeds and delays in a manner sensitive to the estimated volume of travel on each roadway segment represented in the travel model.	p.4-7	
§93.122 (b)(3) ²	Document the use of HPMS, or a locally developed count-based program or procedures that have been chosen through the consultation process, to reconcile and calibrate the network-based travel model estimates of VMT.	p.4-7	
§93.122 (d)	In areas not subject to §93.122(b), document the continued use of modeling techniques or the use of appropriate alternative techniques to estimate vehicle miles traveled	p.4-7	
§93.122 (e, f)	Document, in areas where a SIP identifies construction related PM10 or PM 2.5 as significant pollutants, the inclusion of PM10 and/or PM 2.5 construction emissions in the conformity analysis.		Not Applicable
§93.122 (g)	If appropriate, document that the conformity determination relies on a previous regional emissions analysis and is consistent with that analysis.		Not Applicable
§93.124	Document if there are subarea budgets established, and for which areas (93.124(c)). Document if there is a safety margin established, and what are the budgets with the safety margin included (93.124(a)). Document if there has been any trading among budgets, and if so, which SIP establishes the trading mechanism, and how it is used in the conformity analysis (93.124(b)). If there is more than one MPO in the area, document whether separate budgets are established for each MPO (93.124(d)). The previous regional emissions analysis meets 93.118 or 93.119 as applicable ((g)(1)(iv))		Not Applicable
§93.126, §93.127, §93.128	Document all projects in the TIP/RTP that are exempt from conformity requirements or exempt from the regional emissions analysis. Indicate the reason for the exemption (Table 2, Table 3, traffic signal synchronization) and that the interagency consultation process found these projects to have no potentially adverse emissions impacts.	p.8 Appendix A	

Note that some areas are required to complete both interim emissions tests.

² 40 CFR 93.122(b) refers only to serious, severe, and extreme ozone areas and serious CO areas above 200,000 population.

Disclaimers: This checklist is intended solely as an informational guideline to be used in reviewing Transportation Plans and Transportation Improvement Programs for adequacy of their conformity documentation. It is in no way intended to replace or supersede the Transportation Conformity regulations of 40 CFR Parts 51 and 93, the Statewide and Metropolitan Planning Regulations of 23 CFR Part 450 or any other EPA, FHWA or FTA guidance pertaining to transportation conformity or statewide and metropolitan planning. This checklist is not intended for use in documenting transportation conformity for individual transportation projects in nonattainment or maintenance areas. 40 CFR Parts 51 and 93 contain additional criteria for project-level conformity determinations.

APPENDIX F
BCAG ADOPTING RESOLUTION

See Next Page



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2026/2027-01



ADOPTION OF THE 2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY DETERMINATION FOR BUTTE COUNTY

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) into law on November 15, 2021 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the 2027 FTIP is consistent with the metropolitan transportation planning regulations pursuant to Title 23 Code of Federal Regulations Section 450, Title 23, United States Code Section 134, and Title 49 United States Code Section 5303;

WHEREAS, the 2027 FTIP is consistent with the transportation system described in the current 2024 RTP/SCS;

WHEREAS, the 2027 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds and affirms the availability of funding;

WHEREAS, the 2027 FTIP includes all regionally significant projects to be funded from local, state, or federal resources;

WHEREAS, projects in the 2027 FTIP satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including the establishment of federal performance management targets for safety, pavement and bridge conditions, reliability and congestion, and transit assets and safety in the planning region;

WHEREAS, The results from the 2027 FTIP and 2024 RTP emissions analysis show that current and future emissions of the ozone precursors ROG and NOx will be no greater than the 2011 and 2017 base year emissions levels. Thus, Butte County, in accordance with the Transportation Conformity Rule requirements applicable to Butte County (§51.464 and §51.436 – 51.440), has satisfied the “no-greater-than-2011” test for the 2008 8-hour federal ozone NAAQS and the “no-greater-than-2017” test for the 2015 8-hour federal ozone NAAQS. Based on this analysis, the 2024 Regional Transportation Plan (RTP) and 2027 Federal Transportation Improvement Program (FTIP) conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA’s Transportation Conformity Rule;

WHEREAS, Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

WHEREAS, the 2027 FTIP satisfies the requirements by the Federal Transit Administration for the “Programming of Projects” (POP);

WHEREAS, BCAG developed the 2027 FTIP and Air Quality Conformity Determination in accordance with the adopted Public Participation Plan;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments hereby adopts the 2027 Federal Transportation Improvement Program and Air Quality Conformity Determination;

BE IT FURTHER RESOLVED that BCAG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make any necessary changes or corrections that may be needed to ensure the timely delivery of the FTIP to obtain its approval;

BE IT FURTHER RESOLVED that the BCAG Board authorizes its staff to administratively modify or amend the 2027 FTIP as outlined in the procedures defined in the FTIP in accordance with BCAG’s Public Participation Process (PPP).

PASSED AND ADOPTED by the Butte County Association of Governments on the 24th day of September 2026 by the following vote:

AYES: Connelly, Durfee, Ritter, Himmelshue, Goldstein, Johnson, Pittman, Lassonde

NOES: Ø

ABSENT: Teeter, Wilks.

ABSTAIN: Ø

APPROVED:

Bill Connelly
BILL CONNELLY, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

Andy Newsom
ANDY NEWSOM, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

APPENDIX 2

GROUPED PROJECT LISTING BACKUP LIST

TOLL CREDITS

PROJECT SUMMARY

2027 FTP Summary of Projects by Fund Type, Grouped Listing, Performance Metrics, Mode and RTP References

08/24/2026

County

Agency

Title

Local City Fund

Local County Fund

Local Other Funds

R/P-Start

SHOPP

SHOPP Minor

FTA Fund

CMAQ

HBP

HSP

Other Fed/State

Federal Dis

ATP

Totals

1

County

Palermo Safe Routes to School

2,625

2

County

Central House Rd Overl Wynnman Ravine Bridge

3,328

3,328

3

County

South Crowley Bike and Ped Connectivity Project

10

-10

4

County

Audrey Lane South SR15

50

200

200

5

County

Lincoln Blvd Bike Path Phase 1

200

200

6

County

Largan Rd Rehabilitation Project

447

3,900

4,347

7

BCAG

FTA Sec. 5307 Program - B - Line

18,100

18,100

36,200

8

BCAG

FTA Sec 5311 Program

4,700

4,700

9,400

9

BCAG

FTA Section 5339 Program

200

1,100

1,300

10

BCAG

FTA 5311F - Butte Regional Transit

2,500

1,200

3,700

11

Caltrans

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program
SR 191 from 0.24 mile north of Durham Pentz Road to 1.21 mile south of Durham Pentz Road (PM 1270 1271 1272 1273 1274 1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299 1300 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1313 1314 1315 1316 1317 1318 1319 1320 1321 1322 1323 1324 1325 1326 1327 1328 1329 1330 1331 1332 1333 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1345 1346 1347 1348 1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392 1393 1394 1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430 1431 1432 1433 1434 1435 1436 1437 1438 1439 1440 1441 1442 1443 1444 1445 1446 1447 1448 1449 1450 1451 1452 1453 1454 1455 1456 1457 1458 1459 1460 1461 1462 1463 1464 1465 1466 1467 1468 1469 1470 1471 1472 1473 1474 1475 1476 1477 1478 1479 1480 1481 1482 1483 1484 1485 1486 1487 1488 1489 1490 1491 1492 1493 1494 1495 1496 1497 1498 1499 1500 1501 1502 1503 1504 1505 1506 1507 1508 1509 1510 1511 1512 1513 1514 1515 1516 1517 1518 1519 1520 1521 1522 1523 1524 1525 1526 1527 1528 1529 1530 1531 1532 1533 1534 1535 1536 1537 1538 1539 1540 1541 1542 1543 1544 1545 1546 1547 1548 1549 1550 1551 1552 1553 1554 1555 1556 1557 1558 1559 1560 1561 1562 1563 1564 1565 1566 1567 1568 1569 1570 1571 1572 1573 1574 1575 1576 1577 1578 1579 1580 1581 1582 1583 1584 1585 1586 1587 1588 1589 1590 1591 1592 1593 1594 1595 1596 1597 1598 1599 1600 1601 1602 1603 1604 1605 1606 1607 1608 1609 1610 1611 1612 1613 1614 1615 1616 1617 1618 1619 1620 1621 1622 1623 1624 1625 1626 1627 1628 1629 1630 1631 1632 1633 1634 1635 1636 1637 1638 1639 1640 1641 1642 1643 1644 1645 1646 1647 1648 1649 1650 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1851 1852 1853 1854 1855 1856 1857 1858 1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877 1878 1879 1880 1881 1882 1883 1884 1885 1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 1896 1897 1898 1899 1900 1901 1902 1903 1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915 1916 1917 1918 1919 1920 1921 1922 1923 1924 1925 1926 1927 1928 1929 1930 1931 1932 1933 1934 1935 1936 1937 1938 1939 1940 1941 1942 1943 1944 1945 1946 1947 1948 1949 1950 1951 1952 1953 1954 1955 1956 1957 1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 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2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520 2521 2522 2523 2524 2525 2526 2527 2528 2529 2530 2531 2532 2533 2534 2535 2536 2537 2538 2539 2540 2541 2542 2543 2544 2545 2546 2547 2548 2549 2550 2551 2552 2553 2554 2555 2556 2557 2558 2559 2560 2561 2562 2563 2564 2565 2566 2567 2568 2569 2570 2571 2572 2573 2574 2575 2576 2577 2578 2579 2580 2581 2582 2583 2584 2585 2586 2587 2588 2589 2590 2591 2592 2593 2594 2595 2596 2597 2598 2599 2600 2601 2602 2603 2604 2605 2606 2607 2608 2609 2610 2611 2612 2613 2614 2615 2616 2617 2618 2619 2620 2621 2622 2623 2624 2625 2626 2627 2628 2629 2630 2631 2632 2633 2634 2635 2636 2637 2638 2639 2640 2641 2642 2643 2644 2645 2646 2647 2648 2649 2650 2651 2652 2653 2654 2655 2656 2657 2658 2659 2660 2661 2662 2663 2664 2665 2666 2667 2668 2669 2670 2671 2672 2673 2674 2675 2676 2677 2678 2679 2680 2681 2682 2683 2684 2685 2686 2687 2688 2689 2690 2691 2692 2693 2694 2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2705 2706 2707 2708 2709 2710 2711 2712 2713 2714 2715 2716 2717 2718 2719 2720 2721 2722 2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736 2737 2738 2739 2740 2741 2742 2743 2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763 2764 2765 2766 2767 2768 2769 2770 2771 2772 2773 2774 2775 2776 2777 2778 2779 2780 2781 2782 2783 2784 2785 2786 2787 2788 2789 2790 2791 2792 2793 2794 2795 2796 2797 2798 2799 2800 2801 2802 2803 2804 2805 2806 2807 2808 2809 2810 2811 2812 2813 2814 2815 2816 2817 2818 2819 2820 2821 2822 2823 2824 2825 2826 2827 2828 2829 2830 2831 2832 2833 2834 2835 2836 2837 2838 2839 2840 2841 2842 2843 2844 2845 2846 2847 2848 2849 2850 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3251 3252 3253 3254 3255 3256 3257 3258 3259 3260 3261 3262 3263 3264 3265 3266 3267 3268 3269 3270 3271 3272 3273 3274 3275 3276 3277 3278 3279 3280 3281 3282 3283 3284 3285 3286 3287 3288 3289 3290 3291 3292 3293 3294 3295 3296 3297 3298 3299 3300 3301 3302 3303 3304 3305 3306 3307 3308 3309 3310 3311 3312 3313 3314 3315 3316 3317 3318 3319 3320 3321 3322 3323 3324 3325 3326 3327 3328 3329 3330 3331 3332 3333 3334 3335 3336 3337 3338 3339 3340 3341 3342 3343 3344 3345 3346 3347 3348 3349 3350 3351 3352 3353 3354 3355 3356 3357 3358 3359 3360 3361 3362 3363 3364 3365 3366 3367 3368 3369 3370 3371 3372 3373 3374 3375 3376 3377 3378 3379 3380 3381 3382 3383 3384 3385 3386 3387 3388 3389 3390 3391 3392 3393 3394 3395 3396 3397 3398 3399 3400 3401 3402 3403 3404 3405 3406 3407 3408 3409 3410 3411 3412 3413 3414 3415 3416 3417 3418 3419 3420 3421 3422 3423 3424 3425 3426 3427 3428 3429 3430 3431 3432 3433 3434 3435 3436 3437 3438 3439 3440 3441 3442 3443 3444 3445 3446 3447 3448 3449 3450 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DIVISION OF FINANCIAL PROGRAMMING
OFFICE OF FEDERAL PROGRAMMING AND DATA MANAGEMENT

Detailed Project Listings Format: "Title of the Grouped Listing"

CT listing dated 7/28/2026

Agency	County	Project Number, Distreat EA or MPO Reference Number	Project Title	Project Description	FFY Program Year (Break Down in Each FFY)	Project Phase	Fund Type (Federal, Sttte, Local, Toll Credit etc.)	Total Project Cost
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Caltrans D3	Butte	3J930 / PPNO 2710 / 102-0000-0253		SR 191. From 0.25 mile north of Durham Pentz Road to 0.25 mile south of Durham Pentz Road (PM 3.278 / 3.778) - 3J930. Roundabout improvements	Prior	PE	State	1,090
					FFY 26/27	PE	State	1,020
					FFY 26/27	R/W	State	1442
					FFY 27/28	CON	State	6,080
Caltrans D3		0N010 / 102-0000-0265		SR 99, near Biggs, at the intersection with Rio Bonito Road (PM 8.2/8.6). Construct roundabout - 0N010.	Prior	PE	State	Total 9,632 1,420
					FFY 27/28	PE	State	1,230
					FFY 28/29	R/W	State	1,200
					FFY 228/29	CON	State	8,500
								Total 12,350
							Total 21,982	
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program								
Caltrans D3		EA 0N160, 10200000260		EA 0N160, SR 70 Near Oroville, at West Branch Feather River Bridge No. 12- 0134 project. Rehabilitate bridge deck and upgrade guardrail. 2024 RTP/SCS Appendix 13, Project 414	FFY 26/27	PE	State	2460
					FFY 27/28	R/W	State	110
					FFY 28/29	R/W		
					FFY 29/30	CON	State	9750
							Total 12,320	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation								
Caltrans D3		0J430		Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. RTP/SCS #405	Prior	Prior PE	State	3030
					FFY 26/27			
					FFY 27/28			
					FFY 28/29	R/W	State	970
					See G-13 below			Total 4000
Caltrans D3		0N440		0N440 Near Chico, from 0.3 mile south of Eaton Road Overcrossing to Tehama County line. Rehabilitate pavement and drainage systems, upgrade guardrails, signs, and Transportation Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RTP/SCS #410	FFY 26/27	PE		4840
					FFY 27/28	R/W		1296
					FFY 28/29			45574
					FFY 29/30	CON		51710
								Total 55,710
TotalS SHOPP Roadway Preserevation								55,710
SHOPP - G 13 Contingency								
Caltrans D3		0J430		Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements. RTP/SCS #405	FFY 28/29	CON	State G13	20874
							Total G13	20,874
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program								
SHOPP Minor Grouped Listing. Includes Minor A and B								
Caltrans D3	Butte	EA 3J270		Minor A: In Chico, at East Eaton Road southbound ramps intersection. Install Americans with Disabilities Act (ADA) curb ramps, Rectangular Rapid Flash Beacons (RRFBs), sidewalks, crosswalks, and lighting. Financial Contribution Only (FCO) to the City of Chico.	FFY 26/27	CON	State	1,000
Caltrans D3	Butte	EA: 2N700		Minor B: Near Butte Valley, at the intersection of Durham-Pentz Road. Install raised channelizers, painted mountable dike, and gimble strips.	FFY 26/27	CON	State	738

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Caltrans D3	Butte	EA 2N840		EA 2N840 SR 32 PM 0.3. Near Chico, at Gianella Road. Replace Bridge plaque.	FFY 26/27	CON	State	180
Caltrans D3	Butte	EA 2N910		In Gridley, at Cherry Street. Install new sidewalk, Americans with Disabilities Act (ADA) curb ramp, and crosswalk.	FFY 26/27			734
							Total	2,652
4 Year FTIP Summary								105,346
SHOPP Minor								2,652
Total SHOPP								107,998

SHOPP Minor Grouped Listing. Includes Minor A and B								
Caltrans D3	Butte	EA 3J270		Minor A: In Chico, at East Eaton Road southbound ramps intersection. Install Americans with Disabilities Act (ADA) curb ramps, Rectangular Rapid Flash Beacons (RRFBs), sidewalks, crosswalks, and lighting. Financial Contribution Only (FCO) to the City of Chico.	FFY 26/27	CON	State	1,000
Caltrans D3	Butte	EA: 2N700		Minor B: Near Butte Valley, at the intersection of Durham-Pentz Road. Install raised channelizers, painted mountable dike, and rumble strips.	FFY 26/27	CON	State	738
Caltrans D3	Butte	EA 2N840		EA 2N840 SR 32 PM 0.3. Near Chico, at Gianella Road. Replace Bridge plaque.	FFY 26/27	CON	State	180
Caltrans D3	Butte	EA 2N910		In Gridley, at Cherry Street. Install new sidewalk, Americans with Disabilities Act (ADA) curb ramp, and crosswalk.	FFY 26/27			734

Agency	County	Project Number, Distreat EA or MPO Reference Number	Project Title	Project Description	FFY Program Year (Break Down in Each FFY)	Project Phase	Fund Type (Federal, State, Local, Toll Credit etc.)	Total Project Cost
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								
Butte County	Butte County	HBP-ID 4673 , 5912(140)	BRIDGE NO. 12C009L, SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD.	Replace 2-lane bridge with 2-lane bridge		Funds in prior and beyond. Zero in 4 year FTIP Period		6,708,000
Butte County	Butte County	HBP ID 4801, 5912(142)	BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD.	Standalone Scour Countermeasure Project		R/W, CON		1,385,750
Butte County	Butte County	HBP ID3747, 5912(091)	BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99.	Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.		PE,RW,CON	Toll Credits programmed for PE, R/W, & CON.	1,548,000
Butte County	Butte County	HBP ID 3746, 5912(093)	BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99.	Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.		PE,RW,CON	Toll Credits programmed for PE, R/W, & CON.	2,849,000
Butte County	Butte County	HBP ID 4153, 5912(103)	BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD.	Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.	Funds in prior years.	PE, R/W CON		19,802,000
Butte County	Butte County	HBP ID: 4701, 5912(141)	BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99.	Standalone Scour Countermeasure Project.		Funds in prior and beyond. Zero in 4 year FTIP Period	PE, R/W CON	759,500
Butte County	Butte County	HBP ID: 4483, 5912(119)	BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPM) various bridges in the Butte County	See Caltrans Local Assistance HBP Website for backup list of projects	FY 26/27	CON		1,314,547
City of Chico	Butte County	HBP ID: 3766, 5037(024), 5037(036)	BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE.	Replace the existing 2 lane bridge, without adding lane capacity.	FY 26/27	PE,RW,CON	Toll Credits programmed for PE, R/W, & CON.,	7,475,000
City of Chico	Butte County	HBP ID: 3779, 5037(022)	BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST.	Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity	Funds in prior years.	PE,RW,CON	Toll Credits programmed for PE, R/W, & CON.	
City of Chico	Butte County	HBP ID: 4599, 5037(044), 5037(048)	Bridge Preventive Maintenance Program (BPM) various bridges in the City of Chico	See Caltrans Local Assistance HBP Website for backup list of projects	FY 27/28	PE, CON		9,373,600
City of Chico	Butte County	HBP ID: 4911, 6248(033)	BRIDGE NO. 12 0184, STATE ROUTE 162 OVER CANYON CREEK, 03-BUT-162- 29.96.	Standalone Bridge Preventive Maintenance	FY 27/28	PE,RW,CON		11,497,500
Fed \$	Prior	24/25	25/26	26/27	27/28	28/29	Beyond	Total
	19,228,077	11,276,553	7,899,600	4,229,481	7,263,680		9,047,352	58,944,743
Local	1,647,893	1,308,697	1,974,900	128,846	1,815,920		1,425,898	8,302,154
Match								
Total	20,875,970	12,585,250	9,874,500	4,358,327	9,079,600	0	10,473,250	67,246,897

Agency	County	Project Number, Distreat EA or MPO Reference Number	Project Title	Project Description	FFY Program Year (Break Down in Each FFY)	Project Phase	Fund Type (Federal, State, Local, Toll Credit etc.)	Total Project Cost
Grouped Projects for Highway Safety Improvement Program - HSIP Program								
Butte County	Butte County	H12-03-001	H12-03-001 - Ten road sections: Keefer Rd, Garner Ln, Chico River Rd, Dayton Rd, Durham Dayton Hwy, Ord Ferry Rd, Richvale Hwy, W. Biggs Gridley Rd, E. Gridley Rd, and Larkin Rd.	Upgrade existing 4 inch centerlines and edgelines to 6 inch thermoplastic striping.	FFY 2027/28		\$1,223,910	\$1,359,900
Butte County	Butte County	H12-03-002	H12-03-002 - Various road sections throughout Butte County. Perform road safety signing audit (RSSA) and modify signage..	Perform road safety signing audit (RSSA) and modify signage.	FFY 2027/28		\$2,346,210	\$2,606,900
Totals							\$3,570,120	\$3,966,800

Agency	County	Project Number, Distreat EA or MPO Reference Number	Project Title	Project Description	FFY Program Year (Break Down in Each FFY)	Project Phase	Fund Type (Federal, State, Local, Toll Credit etc.)	Total Project Cost
FTA 5310 Enhancement Program Group Listing - Non Infrastructure								
Help Central Inc	Butte County	20200000182	Help Central Inc. Mobility Management Project	Non infrastructure Mobility Management Project.	FFY 25/26		\$296,000 FTA 5310 with \$74,000 in toll credits.	296000
Work Training Center	Butte County	20200000182	WTC - large bus and 2 minivans.	Purchase large bus and 2 minivans.	FFY 25/26		\$345,100 FTA 5310 & \$50,900 in toll credits	345100
Totals								\$641,100

APPENDIX 3

COMMENTS RECEIVED

From: [Kang, Peter B@DOT](mailto:Kang.Peter.B@DOT)
To: [Ivan Garcia](mailto:Ivan.Garcia)
Cc: [Le, Kien T@DOT](mailto:Le.Kien.T@DOT)
Subject: BCAG Draft 2027 FTIP Performance Measures Workbook - Corrections Needed
Date: Wednesday, September 9, 2026 3:41:39 PM
Attachments: [image001.png](#)
[image002.png](#)
[image005.png](#)
[FTIP Performance Measures Reporting Workbook 08-5-2026.xlsx](#)

Hi Ivan,

While reviewing BCAG's draft 2027 FTIP Performance Measures Reporting Workbook, we found two items that need correction before the workbook is finalized.

First, Total FTIP Investments needs to reconcile across all Performance Measures. Right now BCAG's totals differ significantly by table: PM 1 (Safety) shows 36 projects and \$310,207, PM 2 (NHS Pavement/Bridge) shows 3 projects and \$85,884, PM 3 (NHS Performance/Freight/CMAQ) shows 12 projects and \$35,257, and TAM shows 5 projects and \$51,303. PTASP shows zero projects with #DIV/0! errors throughout. Each table is built as applicable-category projects plus Non-[Category] Projects equaling Total FTIP Investments, so every table should tie back to the same full universe of BCAG's FTIP-programmed projects, just organized differently by PM. The Non-Category rows in PM 2, PM 3, and TAM need to be populated with the remainder of BCAG's FTIP projects so each table's Total FTIP Investments matches PM 1's \$310,207 figure. The PTASP tab needs to be populated separately as well.

Second, Total Project Cost and Funding in the 4-Year Element need to be distinct figures, and in this workbook they're identical in every row. Total Project Cost should reflect a project's full cost across all programmed years, including Prior-year funding and any amounts programmed beyond the FTIP's FY 26/27-29/30 window, while the 4-Year Element should capture only the portion within that window. Several BCAG SHOPP projects carry Prior-year funding — 0J430 and 3J930 both do, per the SHOPP lump sum backup — so their Total Project Cost figures should exceed their 4-Year Element figures. The Total Project Cost column needs to be corrected to reflect full multi-year cost rather than mirroring the 4-Year Element.

Given that your public comment period ends on September 14, 2026, could you revisit both items and send back a corrected workbook as soon as possible?

Thank you,



Peter Kang, PE
FTIP/ESTIP Coordinator
Office of Federal Programming & Data Management
Division of Financial Programming
California Department of Transportation
(916) 216-3908

From: Ivan Garcia <IGarcia@bcag.org>
Sent: Friday, August 28, 2026 9:51 AM
To: Kang, Peter B@DOT <peter.kang@dot.ca.gov>
Cc: Lally, Randeep@DOT <Randeep.Lally@dot.ca.gov>; Justeson, Ian@DOT <Ian.Justeson@dot.ca.gov>; Le, Kien T@DOT <kien.le@dot.ca.gov>
Subject: RE: BCAG Draft 2027 FTIP - 30 Day Review Period

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Peter, thanks so much for your comments and review. I will get on it and reach out if I have any questions.

Happy Friday all, hope you have a great weekend.

Thanks.

-Ivan.



Iván García
Programming Director
326 Huss Drive, Suite 150
Chico, CA 95928
530-809-4603
igarcia@bcag.org www.bcag.org

From: Kang, Peter B@DOT <peter.kang@dot.ca.gov>

Sent: Friday, August 28, 2026 9:46 AM

To: Ivan Garcia <I.Garcia@bcag.org>

Cc: Lally, Randeep@DOT <Randeep.Lally@dot.ca.gov>; Justeson, Ian@DOT <Ian.Justeson@dot.ca.gov>; Le, Kien T@DOT <kien.le@dot.ca.gov>

Subject: RE: BCAG Draft 2027 FTIP - 30 Day Review Period

Hi Ivan,

Thank you very much for providing us the opportunity to review BCAG's Draft 2027 FTIP. Please include responses to the comments below from the Office of Federal Programming and Data Management, and the comments from the Air Quality Branch from the Division of Transportation Planning in the Final 2027 FTIP to Caltrans.

Office of Federal Programming and Data Management's comments

General Comments

1. Expedited Project Selection Process (pp. 24–26):

This section retains prior-cycle references that were not updated for the 2027 FTIP, including "BCAG and Caltrans have selected all of the projects in the 2021 FTIP using these Project Selection Procedures," "Project from the first four years of the 2025 FTIP have been selected using the approved project selection procedures," and "BCAG acknowledges that the advancing of projects in the 2025 FTIP does not invalidate the financial constraint requirements of the FTIP. The projects in this 2025 FTIP have been selected using these project selection procedures." Please update these references to the 2027 FTIP.

2. Performance Measures – Programming Summary (p. 44):

The narrative states the summary "is followed by a project specific list for the projects included in the 2025 FTIP reflecting the specific performance measure in which they address." Please update to the 2027 FTIP.

3. CMAQ and STBGP Project Selection Links:

The Caltrans FTIP Checklist included as Appendix 14 (Item 10) requires that the Draft FTIP provide the CMAQ and STBGP project selection weblinks. These links were not located in Section 1 (Fund Sources Programmed in the FTIP) or elsewhere in the document. Please add active links to both selection processes.

4. PTASP Terminology:

"Public Transportation Agency Safety Plan (PTASP)" is spelled "PTSAP" on Pages 31, 39, in the Appendix 2 2027 FTIP Summary of Projects by Fund Type, Grouped Listing, Performance Metric, Mode and RTP References spreadsheet on PDF sheet 160 of 252, in the Appendix 11 2027 FTIP Performance Report Federal Performance Management Targets on PDF sheet 223 of 252, and under Table 6 on PDF sheet 231 of 252 ("Transit – Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP)"). Please correct this acronym throughout the document for consistency with FTA terminology.

5. Appendix Cross-Reference on Grouped Listings:

On page 47 SHOPP, the narrative states "Backup lists are provided in Appendix 8.", on page 48 HBP "Specific projects for the HBP Grouped listing are included in the backup list in Appendix and HSIP "Specific projects for the HSIP Grouped listing are included in the backup list in Appendix 8." Several grouped-project CTIPS data sheets (e.g., CTIPS ID 03-102-0000-0164/EA 0300001119 – SHOPP Collision Reduction Program, and similar SHOPP Bridge, SHOPP Roadway Preservation, and HBP/HSIP grouped listings) state "See Appendix 8 for current grouped listing or MPO comments." Per the Table of Contents, Appendix 8 is the BCAG Social Services Transportation Advisory Council; the grouped listing backup list, toll credits, and project summary information actually appear in Appendix 2. Please correct the cross-reference, or confirm this is standard CTIPS-generated text that can be disregarded.

6. Operations and Maintenance (p. 27):

The narrative states Butte County has "182.32 of state highways miles to maintain according to the 2006 California Public Road Data," while the table immediately following the narrative is sourced to the attached "2024 California Public Road Data." Please update the O&M narrative to reference current mileage data, or clarify why the 2006 figure is retained.

Financial Summary

1. HBP (p. 48):

The narrative states "a total of \$536,000 is programmed in the FTIP for local bridge projects," but the same paragraph subsequently lists "HBP: \$19,044,000," and the Appendix 2 Project Summary spreadsheet totals HBP funding at \$19,044,000. Please clarify or correct the \$536,000 figure.

2. HSIP (p. 48):

The narrative states "A lump sum category is used to identify the funding in the HSIP program during the 2025 FTIP period." Please update this reference to the 2027 FTIP period.

3. STIP (p. 17 and pp. 46–47):

Page 17 reports CTC adopted STIP programming of 91% (\$3,264,000) plus 9% (\$339,000), totaling \$3,603,000, described there as "the 2024 STIP," and separately states the CTC adopted "the 2026 STIP on March 19, 2026." Page 46 reports STIP/RIP revenue of \$3,099,000 based on "the 2024 STIP Fund Estimate." Please reconcile the STIP cycle year (2024 vs. 2026) and the programmed dollar figures cited between these two sections.

Performance Measures Template

1. PM 3 (pp. 37–39):

The narrative provides overall PM 3 program dollar figures (\$195.5 million total; \$51,203 in transit capital/operations) but does not present a "Summary of Projects" table with numerical values by PM 3 sub-measure. Please include the completed PM 3 tab from the FTIP Performance Measures Reporting Workbook, indicating a specific value (can be zero) for the Truck Travel Time Reliability row, per prior guidance on this item.

2. TAM / PTASP (p. 39):

Please confirm the Total FTIP Investments row in the TAM and Transit Safety (PTASP) summary tables is formatted to show exactly 100% in the percentage columns, consistent with the Performance Measures Reporting Workbook. Table 7 (Regional Performance Targets) and Table 8 (Regional Condition Summary) as presented do not appear to include this row.

Project Listings

1. HSIP5-03-001, Durham Pentz Rd between SR 99 and SR 191:

The CTIPS project version history for this grouped listing references “(HR3)” in two version entries. As HR3 is a discontinued program designation, please remove or clarify this legacy reference, consistent with prior direction on removing outdated program references (e.g., HES/HR3) from active FTIP listings.

2. RTP/SCS Reference Numbers:

Please confirm an RTP/SCS reference number is included for every listed project. In the Appendix 2 Project Summary spreadsheet, row 14 (Caltrans Grouped Projects for Emergency Repair – SHOPP Emergency Response Program) does not appear to show a value in the RTP Ref # column; please add or confirm one is not applicable.

3. Grouped Listing Appendix Reference:

See General Comment #5 above regarding the “See Appendix 8” cross-reference appearing on multiple grouped-listing CTIPS sheets (SHOPP Collision Reduction, SHOPP Bridge, SHOPP Roadway Preservation, HBP, and HSIP grouped listings).

Air Quality Conformity Branch’s comments

Comments
§93.106 (a)(2)ii Confirm that the design concept and scope of projects allow adequate model representation to determine intersections with regionally significant facilities, route options, travel times, transit ridership, and land use.
93.122 (b)(1)(v) Recommend including documentation requested in the checklist line item.

Thank you,



Peter Kang, PE
FTIP/ESTIP Coordinator
Office of Federal Programming & Data Management
Division of Financial Programming
California Department of Transportation
(916) 216-3908

From: Ivan Garcia <Igarcia@bcag.org>

Sent: Thursday, August 13, 2026 9:45 AM

To: Bali, Aaron@DOT <Aaron.Bali@dot.ca.gov>; Alexander Smith <Alexander.Smith@dot.gov>; Becha, Karishma@DOT <Karishma.Becha@dot.ca.gov>; Brian Lasagna <BLasagna@bcag.org>; Carroll, Chris S@DOT <chris.carroll@dot.ca.gov>; Dennis, Christopher@DOT <Christopher.Dennis@dot.ca.gov>; Dorantes, Michael <Dorantes.Michael@epa.gov>; Espinosa Araiza, Erika@DOT <Erika.Espinosa.Araiza@dot.ca.gov>; Fong, Alexander Y@DOT <alexander.fong@dot.ca.gov>; Walter, Hannah@DOT <Hannah.Walter@dot.ca.gov>; Hendrawan, Kevin@ARB <Kevin.Hendrawan@arb.ca.gov>; Ivan Garcia <igarcia@bcag.org>; Jason Mandly <jmandly@bcagmd.org>; Jeffrey Buss <Buss.Jeffrey@epamail.epa.gov>; Johnson, Antonio (FHWA) <antonio.johnson@dot.gov>; Karina Oconnor <OConnor.Karina@epamail.epa.gov>; Lee, Jason@DOT <jason.lee@dot.ca.gov>; Kalandiyur, Nesamani@ARB <nesamani.kalandiyur@arb.ca.gov>; Rios, Kevin H@DOT <Kevin.Rios@dot.ca.gov>; Tavitias, Rodney A@DOT <rodney.tavitias@dot.ca.gov>; Chowdhury, Shaila K@DOT <shaila.chowdhury@dot.ca.gov>; Culbertson, Shannon@DOT <shannon.culbertson@dot.ca.gov>; Stroud, Dawson@DOT <Dawson.Stroud@dot.ca.gov>; YOUNT, KEVIN J@DOT <KEVIN.YOUNT@dot.ca.gov>
Cc: Wong, Greg S@DOT <greg.wong@dot.ca.gov>; Kang, Peter B@DOT <peter.kang@dot.ca.gov>; Araiza, Angel@DOT <Angel.Araiza@dot.ca.gov>; Brendan Ottoboni <Brendan.Ottoboni@chicoca.gov>; Brian Lasagna <BLasagna@bcag.org>; Colt Esenwein <CFesenwein@buttecounty.ca.gov>; Dave Harden <DHarden@ben-en.com>; Hunter Foor <hfoor@townofparadise.com>; Ivan Garcia <igarcia@bcag.org>; Jerry Cox <jcox@gridley.ca.us>; Jessica Erdahl <jerdahl@townofparadise.com>; Jodi Putnam <jputnam@buttecounty.net>; Joey Tobias <JTobias@buttecounty.net>; Kerri Vanderbom <kvanderbom@buttecounty.net>; Louis Johnson <ljohnson@townofparadise.com>; Marc Mattox <mmattox@townofparadise.com>; Rachel Tow <rtow@buttecounty.net>; R Cooper <rcooper@buttecounty.net>; Sandra Knight <sknight@mechoopda-nsn.gov> <sknight@mechoopda-nsn.gov>; Sara Cain <scain@bcag.org>; Terry Edwards <TEdwards@buttecounty.net>; Tim Kaber <tkaber@cityoforoville.org>

Subject: BCAG Draft 2027 FTIP - 30 Day Review Period

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BCAG is pleased to announce the thirty (30) day public comment period for the Draft 2027 Federal Transportation Improvement Program (FTIP). The FTIP is a four-year program of surface transportation projects developed every two years in partnership with Caltrans, as well as the local agencies. The FTIP is consistent with the Regional Transportation Plan/Sustainable Communities Strategy and related local, state, and federal planning processes and in accordance with the United States Department of Transportation’s metropolitan planning regulations; Title 23 Code of Federal Regulations Part 450.

The public comment period began on August 12, 2026, and ends on September 14, 2026. Public comments can be submitted throughout the public comment period and at the public hearing to be held on September 24, 2026 at the Butte County Association of Governments Board meeting at 9:00 a.m. at 326 Huss Drive, Suite 100, Chico Ca 95928.

A hard copy of the Draft 2027 Federal Transportation Improvement Program is available upon request or can be accessed electronically online at: <https://www.bcag.org/ftip>, or directly [here](#).

Thank you.



326 Huss Drive, Suite 150
Chico, CA 95928
530-809-4603
igarcia@bcag.org www.bcag.org

APPENDIX 4

CALIFORNIA TRANSPORTATION COMMISSION

2024 STIP FUND ESTIMATE

(For Butte County)

<https://catc.ca.gov/-/media/ctc-media/documents/programs/stip/2026-stip/adopted-2026-stip-final.pdf>

2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

(\$1,000's)

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	26-27	27-28	28-29	29-30	30-31	R/W	Const	E & P	PS&E	RW Sup	Con Sup
Highway & Local Road Improvement Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Aug-24	151	151	0	0	0	0	0	0	151	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Le-Ford Av. rehab rd/bike facilities (SHOPP)(ext 6-24)	Oct-24		Oct-24	3,100	3,100	0	0	0	0	0	0	3,100	0	0	0	0
Caltrans	70	9801B	Passing Lanes, E Gridley-Co Line, Seg 3(RIP)(SHOPP)(RW-CCA 6-25)			close	-76	-76	0	0	0	0	0	-76	0	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				151	151	0	0	0	0	0	0	151	0	0	0	0
Chico	99	2309	Eaton Rd/Rt 99 SB Roundabout				6,300	6,300	0	0	0	0	0	0	6,300	0	0	0	0
Chico	loc	3202	Eslanade Reconst, Bike&Ped Nord Hwy-Eaton Rd (ext 5-25)	Feb-27			5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				436	0	151	151	134	0	0	0	436	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				15,062	14,626	151	151	134	0	0	-76	15,138	0	0	0	0
Active Transportation Projects:																			
Butte	loc	3001	Palermo Safe Routes to School (ext 5-25)	Feb-27			125	125	0	0	0	0	0	125	0	0	0	0	0
Butte	loc	3001	Palermo Safe Routes to School				2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
			Subtotal, Active Transportation Projects				2,625	2,625	0	0	0	0	0	125	2,500	0	0	0	0
			Total Programmed or Voted since July 1, 2024				17,687												
PROPOSED 2026 PROGRAMMING																			
Highway & Local Road Improvement Project Proposals:																			
BCAG		0L16	Planning, programming, and monitoring				-436	0	-151	-151	-134	0	0	0	-436	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				616	0	151	151	134	90	90	0	616	0	0	0	0
			Subtotal, Highway Proposals				180	0	0	0	0	90	90	0	180	0	0	0	0
Rail and Transit Project Proposals:																			
			Subtotal, Rail and Transit Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
Active Transportation Project Proposals:																			
			Subtotal, Active Transportation Proposals				0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Proposed 2026 STIP Programming				180	0	0	0	0	90	90						
Balance of STIP County Share, Butte																			
Total County Share, June 30, 2025							17,195												
Total Programmed or Voted Since July 1, 2024							17,687												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							492												
Proposed New Programming							180												
Minimum							0												
Target							3,099												
Maximum							5,730												
Under (Over) Target							2,919												

APPENDIX 5

Public Outreach and Notices

Appendix 5

Public Involvement Documentation – Summary

BCAG undertook an extensive Public Participation Process in developing the development of the 2027 Federal Transportation Improvement Program. In accordance with the adopted Public Participation Plan, BCAG held an extensive public outreach process prior to and during the development of the 2027 FTIP. To conduct meaningful and accessible public input, BCAG continued to explore innovative engagement events or activities to solicit public input.

Traditional and historical project development methods for the FTIP includes consultation with the BCAG Transportation Advisory Committee comprised of the cities, county, Caltrans, the air district, public health, the university, and other interested individuals. Typical outreach also included reaching out to each of the local Tribal Governments in Butte County and to communities traditionally underserved.

Successful engagement typically resulted from BCAG's local events such as Thursday night Farmers Market in Chico, Gold Nugget Days, Dia De Los Muertos in Gridley California, and numerous other events. Typical feedback received from the public was that more funding is needed for potholes or comments reflecting frustration on how long infrastructure improvements take. However, the public was thankful Caltrans was investing significant resources in smaller towns like Gridley and Oroville.

The following pages are public notices or display ads placed in the local newspapers of general circulation followed by formal requests for participation.

While all BCAG meetings are noticed and open to the public, an open house style workshop was also held specifically for the 2027 FTIP and Air Quality Conformity Determination.

PUBLIC NOTICE

Notice of Workshop and Public Hearing

Notice of Workshop: Help Shape the Future of Regional Transportation in Butte County

The Butte County Association of Governments invites input on the Draft 2027 Transportation Improvement Program (TIP) and the Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP.

The [Draft 2027 Transportation Improvement Program \(TIP\)](#) is a funding document that helps implement the policy and investment priorities expressed by the public and adopted by BCAG in the [Regional Transportation Plan / Sustainable Communities Strategy](#), the region's long-range plan. Updated every two years, the TIP reflects the region's near-term transportation investment priorities and helps the largest and most significant projects and programs become a reality. It includes projects that support all modes of travel, such as transit, highways, bridges, local streets and roads, biking, walking and freight movement.

The Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP also is available for public review and comment. The Conformity Analysis demonstrates that both the TIP and the plan comply with federal transportation air quality regulations.

View and comment on the TIP and the Conformity Analysis online at: www.bcag.org/ftip.

The public comment period will now remain open through 5 p.m., Friday, September 11, 2026.

Written comments will be accepted via the comment form on the TIP webpage via email to igarcia@bcag.org and blasagna@bcag.org (include "Draft 2027 TIP Comments" in the subject line), or via mail to BCAG, Attn: Draft 2027 TIP Comments, 326 Huss Drive, Suite 150, Chico CA 95928.

In addition, this notice serves to satisfy the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects, for applicable funds.

A public workshop has been scheduled via zoom to answer questions and discuss any matters concerning the 2027 FTIP and Conformity Analysis. The workshop has been scheduled **for August 12, 2026 from 6 p.m. to 7 p.m.** This will be an open house style workshop with a brief presentation at 6 p.m. The zoom link is posted, [here](#).

Notice of Public Hearing

The Butte County Association of Governments has scheduled a public hearing to adopt the 2027 FTIP on Thursday, September 24th at 9 a.m. Information is also available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org. Questions can also be directed to Brian Lasagna, Regional Analyst at blasagna@bcag.org.

| Request assistance! ¡Solicite ayuda! Thov kev pab!|

Do you need translation services or any other assistance to participate? Please call 530-809-4616.

¿Necesita servicios de traducción u otra ayuda para participar? Por favor llámenos al 530-809-4616.

Koj puas xav tau kev pab txhais lus lossis lwm yam kev pab kom koom tau? Thov hu rau 530-809-4616.

2027 FTIP Public Workshop

AGENDA

- **Introduction**
- **FTIP Process and Overview**
- **FTIP Highlights**
- **Caltrans Guidance**
- **Public Participation**
- **Projects Included**
- **Schedule & What Happens Next**

Introduction

- **The Federal Transportation Improvement Program (FTIP) is the primary programming and implementation component for projects identified in the Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS)**
- **The FTIP list projects and identified funding sources for every transportation projects that :**
 - **Receives Federal Funds**
 - **Requires approval from FHWA or FTA**
 - **Are Regionally Significant**
- **Covers four (4) Federal Fiscal Years – 2026/27 through 2029/30**

FTIP Process & Overview

- **Projects not completed in the current 2025 FTIP carry forward into the new 2027 FTIP**
- **New projects are required to be specifically included in the current adopted Regional Transportation Plan/Sustainable Communities Strategy**
- **Projects are either exempt from air quality conformity or they are “non-exempt” and therefore required to be included in the regional emissions analysis for air quality**
- **BCAG works with the local agencies, Caltrans and Butte Regional Transit to identify new or updated projects**
- **The public is informed early in the development process and outreach is conducted throughout the year**

- **Once approved, the FTIP is submitted to Caltrans for inclusion into the statewide FTIP or FSTIP**
- **Amendments or modifications to the FTIP can be made after the document is approved to accommodate new projects or changes to existing ones**
- **A new FTIP is prepared and adopted every two years**

2027 FTIP Highlights

- **36 projects for a total of \$310 million between 2026/27 – 2029/30 federal fiscal years**
- **Two projects in the Town of Paradise, Roe Rd Phase 1 and Phase 2 account for \$33 million**
- **ATP Projects account for \$37 million**
- **Caltrans State Highway Operations and Protection Program (SHOPP) account for \$105 million!**

Performance Measures

- **PM 1 - Safety– \$158.9 million**
- **PM 2 – Pavement and Bridge Condition – \$86.6 million**
- **PM 3 – Freight Movement, Congestion and Reliability – \$183 million**
- **PM Transit - \$51.2 million**



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

February 25, 2026

The Honorable Dennis Ramirez, Chairperson
Mechoopda Indian Tribe of Chico Rancheria
1910 Alcott Ave.
Chico, CA 95928

Subject:

- 2028 Regional Transportation Plan / Sustainable Communities Strategy Development
- 2027 Federal Transportation Improvement Program Development
- Congestion Mitigation and Air Quality – Call for Projects
- Public Participation Plan Update

Honorable Chairperson:

The Butte County Association of Governments (BCAG) is the federally designated Metropolitan Planning Organization (MPO) and the state-designated Regional Transportation Planning Agency (RTPA) serving Butte County. BCAG is responsible for developing state and federal transportation plans and programming documents necessary to secure and program transportation funding within the region.

BCAG was formed through a Joint Powers Agreement between the County of Butte and the incorporated cities of Biggs, Gridley, Oroville, Chico, and the Town of Paradise. BCAG is governed by a ten-member Board of Directors comprised of the five members of the Butte County Board of Supervisors and one councilmember from each of the five incorporated cities. I currently serve as a Butte County Board of Supervisors representing Oroville and as Chair representing BCAG.

BCAG is committed to fostering and strengthening Government-to-Government relationships with Tribal Governments within the Butte County region. We respectfully invite your Tribe to attend and participate in our Transportation Advisory Committee (TAC), which typically meets monthly. The TAC provides a multi-jurisdictional forum to review and discuss transportation planning activities and issues. Representatives from Caltrans, the cities, the Town, the County, Public Health, and Chico Velo participate regularly.

2028 Regional Transportation Plan / Sustainable Communities Strategy Development

BCAG has initiated development of the 2028 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) for Butte County. This federally required long-range transportation planning document is updated every four years and identifies the region's long-term transportation needs across all travel modes. The 2028 RTP/SCS will cover the period from 2028 to 2050. All projects programmed in the Regional Transportation Improvement Program (RTIP) and the Federal Transportation Improvement Program (FTIP) must be included in the RTP/SCS. We are in

the early stages of this update process, which typically spans more than two years. Adoption of the 2028 RTP/SCS is scheduled for December 2028.

2027 Federal Transportation Improvement Program Development

BCAG is also responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies transportation projects from the RTP/SCS that utilize federal transportation funding or require approval from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) within Butte County. This document covers a four-year federal fiscal cycle and is updated every two years. BCAG has initiated development of the 2027 FTIP. The BCAG Board is scheduled to consider adoption of this document at its August 27, 2026 meeting.

Projects identified in the FTIP typically include:

- Streets and roads
- Highways
- Transit
- Safety improvements
- Bridge rehabilitation or reconstruction
- Active Transportation (bicycle and pedestrian) projects
- Other programs receiving federal funds or requiring federal approval

Information will be posted online at: <https://www.bcag.org/ftip>.

Congestion Mitigation and Air Quality Program – Call for Projects

As part of the FTIP development process, BCAG has issued a Call for Projects under the Congestion Mitigation and Air Quality (CMAQ) Program. This competitive grant program funds projects that reduce transportation-related emissions in non-attainment areas. BCAG anticipates programming approximately \$10 million in CMAQ funding over the 2027 FTIP cycle.

While there are eligibility and administrative requirements associated with federal funding through Caltrans, BCAG welcomes the opportunity to discuss your transportation priorities and concerns. We sincerely hope to identify solutions and explore how Tribal transportation needs may align with BCAG's planning and programming efforts.

Public Participation Plan – 2026 Update

BCAG reviews its Public Participation Plan (PPP) every two years prior to development of key planning and programming documents. The current PPP is available online at: <https://www.bcag.org/public-participation-plan>. The Plan includes BCAG's policy regarding

Honorable Dennis Ramirez
February 25, 2026
Page 3

consultation with local Tribal governments. Although no major revisions are anticipated, we welcome your review and any comments you may wish to provide.

For your awareness, BCAG owns and operates Butte Regional Transit. BCAG staff are available to provide presentations regarding any of our planning and programming activities, including transit services. If you would prefer that BCAG staff meet with you directly, we would be pleased to arrange a meeting at your convenience.

All materials related to these efforts will be posted at <http://www.bcag.org> as they become available. If you would like to be added to an email distribution list for BCAG planning and programming activities, please provide the appropriate contact information.

We look forward to the opportunity to collaborate with you and strengthen our Government-to-Government partnership.

If you have any questions, please feel free to contact me. You may also reach Mr. Andy Newsum, Executive Director, or Mr. Ivan Garcia, Programming Director, at 530-809-4616, or via email at igarcia@bcag.org.

Sincerely,



Bill Connelly, Chair
Butte County Association of Governments

IG



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

February 25, 2026

The Honorable Benjamin Clark, Chairperson
Mooretown Rancheria of Maidu Indians of California
#1 Alverda Drive
Oroville, CA 95966

Subject:

- 2028 Regional Transportation Plan / Sustainable Communities Strategy Development
- 2027 Federal Transportation Improvement Program Development
- Congestion Mitigation and Air Quality – Call for Projects
- Public Participation Plan Update

Honorable Chairperson:

The Butte County Association of Governments (BCAG) is the federally designated Metropolitan Planning Organization (MPO) and the state-designated Regional Transportation Planning Agency (RTPA) serving Butte County. BCAG is responsible for developing state and federal transportation plans and programming documents necessary to secure and program transportation funding within the region.

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BCAG is committed to fostering and strengthening Government-to-Government relationships with Tribal Governments within the Butte County region. We respectfully invite your Tribe to attend and participate in our Transportation Advisory Committee (TAC), which typically meets monthly. The TAC provides a multi-jurisdictional forum to review and discuss transportation planning activities and issues. Representatives from Caltrans, the cities, the Town, the County, Public Health, and Chico Velo participate regularly.

2028 Regional Transportation Plan / Sustainable Communities Strategy Development

BCAG has initiated development of the 2028 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) for Butte County. This federally required long-range transportation planning document is updated every four years and identifies the region's long-term transportation needs across all travel modes. The 2028 RTP/SCS will cover the period from 2028 to 2050. All projects programmed in the Regional Transportation Improvement Program (RTIP) and the Federal Transportation Improvement Program (FTIP) must be included in the RTP/SCS. We are in

the early stages of this update process, which typically spans more than two years. Adoption of the 2028 RTP/SCS is scheduled for December 2028.

2027 Federal Transportation Improvement Program Development

BCAG is also responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies transportation projects from the RTP/SCS that utilize federal transportation funding or require approval from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) within Butte County. This document covers a four-year federal fiscal cycle and is updated every two years. BCAG has initiated development of the 2027 FTIP. The BCAG Board is scheduled to consider adoption of this document at its August 27, 2026 meeting.

Projects identified in the FTIP typically include:

- Streets and roads
- Highways
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- Other programs receiving federal funds or requiring federal approval

Information will be posted online at: <https://www.bcag.org/ftip>.

Congestion Mitigation and Air Quality Program – Call for Projects

As part of the FTIP development process, BCAG has issued a Call for Projects under the Congestion Mitigation and Air Quality (CMAQ) Program. This competitive grant program funds projects that reduce transportation-related emissions in non-attainment areas. BCAG anticipates programming approximately \$10 million in CMAQ funding over the 2027 FTIP cycle.

While there are eligibility and administrative requirements associated with federal funding through Caltrans, BCAG welcomes the opportunity to discuss your transportation priorities and concerns. We sincerely hope to identify solutions and explore how Tribal transportation needs may align with BCAG's planning and programming efforts.

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Honorable Benjamin Clark
February 25, 2026
Page 3

consultation with local Tribal governments. Although no major revisions are anticipated, we welcome your review and any comments you may wish to provide.

For your awareness, BCAG owns and operates Butte Regional Transit. BCAG staff are available to provide presentations regarding any of our planning and programming activities, including transit services. If you would prefer that BCAG staff meet with you directly, we would be pleased to arrange a meeting at your convenience.

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We look forward to the opportunity to collaborate with you and strengthen our Government-to-Government partnership.

If you have any questions, please feel free to contact me. You may also reach Mr. Andy Newsum, Executive Director, or Mr. Ivan Garcia, Programming Director, at 530-809-4616, or via email at igarcia@bcag.org.

Sincerely,



Bill Connelly, Chair
Butte County Association of Governments

IG



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

February 25, 2026

The Honorable Jessica Lopez, Chairperson
KonKow Valley Band of Maidu
2136 Myers Street
Oroville, CA 95965

Subject:

- 2028 Regional Transportation Plan / Sustainable Communities Strategy Development
- 2027 Federal Transportation Improvement Program Development
- Congestion Mitigation and Air Quality – Call for Projects
- Public Participation Plan Update

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Honorable Jessica Lopez
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Bill Connelly, Chair
Butte County Association of Governments

IG



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

February 25, 2026

The Honorable Glenda Nelson, Chairperson
Enterprise Rancheria-Estom Yumea Maidu
2133 Monte Vista Ave
Oroville, CA 95965

Subject:

- 2028 Regional Transportation Plan / Sustainable Communities Strategy Development
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Honorable Glenda Nelson
February 25, 2026
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Sincerely,



Bill Connelly, Chair
Butte County Association of Governments

IG



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

February 25, 2026

The Honorable Francis Steele, Chairperson
Berry Creek Rancheria of Maidu Indians of California
5 Tyme Way
Oroville, CA 95966

Subject:

- 2028 Regional Transportation Plan / Sustainable Communities Strategy Development
- 2027 Federal Transportation Improvement Program Development
- Congestion Mitigation and Air Quality – Call for Projects
- Public Participation Plan Update

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Sincerely,



Bill Connelly, Chair
Butte County Association of Governments

IG



326 Huss Drive, Suite 150
Chico, California 95928-8441
(530) 809-4616 FAX (530) 879-2444

DATE: August 7, 2026

TO: Freight Industries Which May Conduct Business in Butte County

FROM: Ivan Garcia, Programming Director

SUBJECT: Butte County 2028 Regional Transportation Plan / Sustainable Communities Strategy & Development of the 2027 Federal Transportation Improvement Program

Dear Sir/Madam

Your contact information was provided to the Butte County Association of Governments (BCAG) from the California Department of Transportation (Caltrans). BCAG is the federally designated Metropolitan Planning Organization (MPO) and the state designated Regional Transportation Planning Agency (RTPA) serving Butte County. BCAG is responsible for developing all state and federal **transportation plans** and programming documents that are necessary to secure and program transportation funds within the region.

The purpose of this correspondence is to reach out to the freight industry in an effort to make you aware of BCAG's transportation planning and programming process. Currently, BCAG is developing its long range "Regional Transportation Plan/Sustainable Communities Strategy" (RTP/SCS) for Butte County. The RTP/SCS is a federally required long-range transportation planning document that is updated every four years. The purpose of this document is to identify Butte County's long-term transportation needs for all travel modes. The RTP/SCS will cover the period between 2028 and 2050. All projects selected for programming into the Regional Transportation Improvement Program (RTIP) and the Federal Transportation Improvement Program (FTIP) are required to be included in the RTP/SCS.

BCAG is also responsible for preparing, adopting and submitting a Federal Transportation Improvement Program (FTIP) to Caltrans, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). The FTIP is a programming document that identifies all transportation projects and programs that are funded with federal transportation funds or require some type of approval from the FHWA or FTA in Butte County. This programming document covers a four federal fiscal year cycle and is updated

every two years. Projects identified in the FTIP typically include:

- streets and roads
- highways
- transit
- safety
- bridge reconstruction
- active transportation projects (bicycle and pedestrian projects)
- other programs that receive federal dollars or require some type of federal approval

A public workshop has been scheduled via zoom to answer questions and discuss any matters concerning the 2027 FTIP and Conformity Analysis. The workshop has been scheduled for August 12, 2026 from 6 p.m. to 7 p.m. This will be an open house style workshop with a brief presentation at 6 p.m. Attached is a public notice for this “zoom” workshop. If you are unable to participate our staff can provide other opportunities at your convenience.

As we develop and update the 2028 RTP/SCS and the 2027 FTIP, **we welcome any input you may have. BCAG would welcome the opportunity for staff to provide you with a workshop on these activities or any other item concerning BCAG at your convenience.** For your awareness, BCAG owns and operates Butte Regional Transit as well.

The safe transportation of freight is extremely important to the region, the local economy and the State of California. For this this reason, we are reaching out to provide you the opportunity to communicate any concerns you wish to provide for consideration into BCAG’s transportation plans and programs. BCAG has a strong working relationship with the local municipalities in Butte County, Caltrans and state and federal partners.

All material concerning these items are posted on the Internet at BCAG’s website at: <https://www.bcag.org/> as they are developed.

If you have any questions, please give me a call directly or email me at igarcia@bcag.org. We look forward to working with you.

Sincerely,



Ivan Garcia, Programming Director
Butte County Association of Governments

Attachment: Public Notice with Zoom Link
Distribution: Via Email

PUBLIC NOTICE
Notice of Workshop and Public Hearing

Notice of Workshop: Help Shape the Future of Regional Transportation in Butte County
The Butte County Association of Governments invites input on the Draft 2027 Transportation Improvement Program (TIP) and the Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP.

The [Draft 2027 Transportation Improvement Program \(TIP\)](#) is a funding document that helps implement the policy and investment priorities expressed by the public and adopted by BCAG in the [Regional Transportation Plan / Sustainable Communities Strategy](#), the region's long-range plan. Updated every two years, the TIP reflects the region's near-term transportation investment priorities and helps the largest and most significant projects and programs become a reality. It includes projects that support all modes of travel, such as transit, highways, bridges, local streets and roads, biking, walking and freight movement.

The Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP also is available for public review and comment. The Conformity Analysis demonstrates that both the TIP and the plan comply with federal transportation air quality regulations.

View and comment on the TIP and the Conformity Analysis online at: www.bcag.org/ftip.

The public comment period will now remain open through 5 p.m., Friday, September 11, 2026. Written comments will be accepted via the comment form on the TIP webpage via email to igarcia@bcag.org and blasagna@bcag.org (include "Draft 2027 TIP Comments" in the subject line), or via mail to BCAG, Attn: Draft 2027 TIP Comments, 326 Huss Drive, Suite 150, Chico CA 95928.

In addition, this notice serves to satisfy the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects, for applicable funds.

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Notice of Public Hearing

The Butte County Association of Governments has scheduled a public hearing to adopt the 2027 FTIP on Thursday, September 24th at 9 a.m. Information is also available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org. Questions can also be directed to Brian Lasagna, Regional Analyst at blasagna@bcag.org.

| Request assistance! ¡Solicite ayuda! Thov kev pab!|

Do you need translation services or any other assistance to participate? Please call 530-809-4616.

¿Necesita servicios de traducción u otra ayuda para participar? Por favor llámenos al 530-809-4616.

Koj puas xav tau kev pab txhais lus lossis lwm yam kev pab kom koom tau? Thov hu rau 530-809-4616.

Chico Enterprise-Record

P.O. Box 9
Chico, CA 95927
530-896-7714
erlegal@chicoer.com

3522070

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
ATTN: ACCOUNTS PAYABLE
326 HUSS DR STE 150
CHICO, CA 95928

IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA, IN AND FOR THE COUNTY OF BUTTE

In The Matter Of

**August 2026 Notice of Workshop and Public
Hearing about 2027 TIP**

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA

COUNTY OF BUTTE

SS.

The undersigned resident of the county of Butte, State of California, says:

That I am, and at all times herein mentioned was a citizen of the United States and not a party to nor interested in the above entitled matter; that I am the principal clerk of the printer and publisher of

**The Chico Enterprise-Record
The Oroville Mercury-Register**

That said newspaper is one of general circulation as defined by Section 6000 Government Code of the State of California, Case No. 26796 by the Superior Court of the State of California, in and for the County of Butte; that said newspaper at all times herein mentioned was printed and published daily in the City of Chico and County of Butte; that the notice of which the annexed is a true printed copy, was published in said newspaper on the following days:

08/04/2026

Dated August 04, 2026 at Chico, California



(Signature)

Legal No. **0006983323**

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The Butte County Association of Governments has scheduled a public hearing to adopt the 2027 FTIP on Thursday, September 24th at 9 a.m. Information is also available for review at the Butte County Association of Governments office located at 326 Huss Drive, Suite 150, Chico CA 95928. Questions can be directed to Ivan Garcia, Programming Director at BCAG at 530-809-4616 or by e-mail at igarcia@bcag.org. Questions can also be directed to Brian Lasagna, Regional Analyst at blasagna@bcag.org.

| Request assistance! ¡Solicite ayuda! Thov kev pab!|

Do you need translation services or any other assistance to participate? Please call 530-809-4616.

¿Necesita servicios de traducción u otra ayuda para participar? Por favor llámenos al 530-809-4616.

Koj puas xav tau kev pab txhais lus lossis lwm yam kev pab kom koom tau? Thov hu rau 530-809-4616.

Notice of Workshop: Help Shape the Future of Regional Transportation in Butte County
The Butte County Association of Governments invites input on the Draft 2027 Transportation Improvement Program (TIP) and the Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP.

The Draft 2027 Transportation Improvement Program (TIP) is a funding document that helps implement the policy and investment priorities expressed by the public and adopted by BCAG in the Regional Transportation Plan/Sustainable Communities Strategy, the region's long-range plan. Updated every two years, the TIP reflects the region's near-term transportation investment priorities and helps the largest and most significant projects and programs become a reality. It includes projects that support all modes of travel, such as transit, highways, bridges, local streets and roads, biking, walking and freight movement.

The Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP also is available for public review and comment. The Conformity Analysis demonstrates that both the TIP and the plan comply with federal transportation air quality regulations.

View and comment on the TIP and the Conformity Analysis online at: www.bcag.org/ftip.

The public comment period will now remain open through 5 p.m., Friday, September 11, 2026.

Written comments will be accepted via the comment form on the TIP webpage via email to igarcia@bcag.org and blasagna@bcag.org (include "Draft 2027 TIP Comments" in the subject line), or via mail to BCAG, Attn: Draft 2027 TIP Comments, 326 Huss Drive, Suite 150, Chico CA 95928.

In addition, this notice serves to satisfy the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects, for applicable funds.

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Chico Enterprise-Record

P.O. Box 9
Chico, CA 95927
530-896-7714
erlegal@chicoer.com

3522070

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
ATTN: ACCOUNTS PAYABLE
326 HUSS DR STE 150
CHICO, CA 95928

IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA, IN AND FOR THE COUNTY OF BUTTE

In The Matter Of

**August 2026 Notice of Workshop and Public
Hearing about 2027 TIP**

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA

COUNTY OF BUTTE

SS.

The undersigned resident of the county of Butte, State of California, says:

That I am, and at all times herein mentioned was a citizen of the United States and not a party to nor interested in the above entitled matter; that I am the principal clerk of the printer and publisher of

**The Chico Enterprise-Record
The Oroville Mercury-Register**

That said newspaper is one of general circulation as defined by Section 6000 Government Code of the State of California, Case No. 26796 by the Superior Court of the State of California, in and for the County of Butte; that said newspaper at all times herein mentioned was printed and published daily in the City of Chico and County of Butte; that the notice of which the annexed is a true printed copy, was published in said newspaper on the following days:

08/04/2026

Dated August 04, 2026 at Chico, California



(Signature)

Legal No. **0006983323**

PUBLIC NOTICE Notice of Workshop and Public Hearing

Notice of Workshop: Help Shape the Future of Regional Transportation in Butte County

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The Draft Transportation-Air Quality Conformity Analysis for the 2027 TIP also is available for public review and comment. The Conformity Analysis demonstrates that both the TIP and the plan comply with federal transportation air quality regulations.

View and comment on the TIP and the Conformity Analysis online at: www.bcag.org/ftip.

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BCAG Board of Directors

Agenda Item #9– Action

Date: August 27, 2026

Subject: Approval of Resolution 2026/27-01 Federal Transportation Improvement Program (FTIP) and Air Quality Conformity Determination Adoption

Contact: Ivan Garcia, Programming Director

Summary: The draft 2027 Federal Transportation Improvement Program (FTIP) and Air Quality Conformity Determination has been prepared and made available for public review. The BCAG Board of Directors is required to hold a public hearing prior to adopting to solicit any final comments. The required 30-day public review period began on August 13, 2026, and concluded on September 14, 2026 with no significant public comment having been received.

All projects in the FTIP are required to be included in the current Regional Transportation Plan/Sustainable Communities Strategy. A complete FTIP Document is posted at BCAG's webpage at: <https://www.bcag.org/ftip>.

Action(s) requested:

- Hold public hearing for comment.

If no significant comments are received during the public hearing

- Adopt the 2027 FTIP and Air Quality Conformity Determination and Authorize the Chair to sign Resolution # 2026/27-01.

Note: If significant are received, staff will address and bring the revised document before the Board for approval at the next regularly scheduled meeting.

Attachments:

- Staff Report - 2027 FTIP Projects by Fiscal Year
- Resolution No. 2026/2027-01

Agenda Item #9 – Information

Staff Report:

The 2027 FTIP will cover the next four fiscal years beginning on October 1, 2026 (FFY 26/27, 27/28, 28/29 and 29/30). The FTIP also identifies all non-federal, regionally significant projects for information and air quality emissions modeling purposes. The FTIP indicates the area's short-term plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system and the achievement of federal air quality standards over the next four federal fiscal years.

Existing projects in the 2025 FTIP that will not be obligated by September 30, 2026, have all been carried forward into the new draft 2027 FTIP. The typical funding programs associated with the FTIP include the State Transportation Improvement Program (STIP), State Highways Operations and Protection Program (Caltrans SHOPP), Highway Bridge Program (Local Bridge Program), Federal Transit Administration Programs (Transit), Congestion Mitigation and Air Quality Program (CMAQ), Highway Safety Improvement Program (HSIP) and Active Transportation Program (ATP).

2027 FTIP Highlights:

- Programs 36 projects for a total of \$310 million in federal, state, and local funds
- Caltrans State Highways Operations and Protection Program (SHOPP) account for \$105 million
- Town of Paradise's Roe Rd Phase 1 and Phase 2 projects represent \$33 million
- Active Transportation Program funded projects total \$37 million for the region

Performance Measures (PM):

- PM 1 Safety– \$158.9 million towards projects that improve safety conditions
- PM 2 Pavement and Bridge Condition – \$86.6 million in projects that have pavement rehabilitation or improve the condition of local bridges
- PM 3 Freight Movement, Congestion and Reliability – \$183.1 million in projects to improve congestion such as capacity projects including active transportation
- Transit \$51.2 million for projects to support Butte Regional Transit

New Congestion Mitigation and Air Quality Projects

This 2027 FTIP carries over the CMAQ projects advanced at the June 2026 Board meeting for preliminary engineering as part of the 2025 FTIP and adds new programming as described below:

City of Chico –Garner Lane and the Esplanade Roundabout Project

Staff Recommendation: Fund construction for \$5.5 million in CMAQ funding.
Preliminary Engineering was advanced in June 2026 with CMAQ for \$225,000.

Butte County – Autry Lane South Safe Routes to Schools Project

Staff Recommendation: Fund Right of Way for \$200,000. Preliminary Engineering was advanced in June 2026 with CMAQ for \$400,000.

Agenda Item #9 – Action

City of Gridley – Cherry Street Sidewalk Improvements Project

Staff Recommendation: Fund Right of Way and Construction for \$372,000.

Preliminary Engineering was advanced in June 2026 with CMAQ for \$88,000.

City of Gridley – Fairview Gap Closure Project

Staff recommendation: Fund Right of Way for \$20,000. Preliminary Engineering was advanced in June 2026 with CMAQ for \$420,000.

During the review period, BCAG staff held a public workshop and an Interagency Consultation Review group meeting with state and federal representatives to review the Air Quality Conformity Determination. The 2027 FTIP was developed in consultation with the required state and federal agencies, and BCAG's transportation advisory committee in accordance with BCAG's adopted Public Participation Plan. Once adopted, the BCAG Board may amend the FTIP at any time.

The following pages summarize the 2027 FTIP by fiscal year and fund type over the next four fiscal years.

Agenda Item #9 – Action

FY 2026 /27 YEAR 1																	
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals	
County	Palermo Safe Routes to School				125											125	
County	Central House Rd Overdr Wymann Ravine Bridge									3,325						3,325	
County	Lumpkin Rd Rehabilitation Project		447										3,900			4,347	
BCAG	FTA Sec. 5307 Program - B - Line			4,300				4,300								8,600	
BCAG	FTA Sec 5311 Program			1,100				1,100								2,200	
BCAG	FTA Section 5339 Program			47				350								397	
BCAG	FTA 5311f- Butte Regional Transit			550				300								850	
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					1,440										1,440	
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					860										860	
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					2,720										2,720	
Caltrans	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program						2,652									2,652	
Chico	North Esplanade Reconstruction Project	9,100			5,000											14,100	
Chico	Eaton Road/State Route 99 Southbound Roundabout	5,281			9,219											14,500	
Chico	Guyann Rd over Lindo Channel Bridge Project																
Chico	Downtown Chico Revitalization Project	10														10	
Chico	Garnier Lane and Esplanade Roundabout								75							75	
Chico	Micromobility Safety Video Campaign	10														10	
Gridley	Cherry Street Sidewalk Improvements								10							10	
Oroville	Washington Ave and Table Mountain Complete Streets Project	100														100	
Paradise	Go Paradise: Skyway Link Project												100		370	470	
Paradise	Roe Rd Extension Project Phase 1												187			187	
Paradise	Roe Rd Extension Project Phase 2											24,287	300			24,587	
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program		129							4,229						4,358	
	TOTALS	14,501	576	5,997	14,344	5,020	2,652	6,050	85	7,554		24,287	4,487		370	85,923	

FY 2027/28 YEAR 2																	
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals	
County	Palermo Safe Routes to School				2,500											2,500	
County	South Oroville Bike and Ped Connectivity Project		10													10	
County	Autrey Lane South SRTS		50						200							250	
BCAG	FTA Sec. 5307 Program - B - Line			4,500				4,500								9,000	
BCAG	FTA Sec 5311 Program			1,150				1,150								2,300	
BCAG	FTA Section 5339 Program			50				400								450	
BCAG	FTA 5311f - Butte Regional Transit			600				300								900	
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					8,852										8,852	
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					1,670										1,670	
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					2,870										2,870	
Chico	Guyann Rd over Lindo Channel Bridge Project									4,226						4,226	
Gridley	Cherry Street Sidewalk Improvements	50							362							412	
Gridley	Fainview Gap Closure	20							20							40	
Paradise	Go Paradise: Pentz Student Pathway	2,089													19,911	22,000	
Paradise	Go Paradise: Neal Gateway Project	5,073													10,510	15,583	
Paradise	Go Paradise: Skyway Link Project												2,903		1,098	4,001	
Paradise	Roe Rd Extension Project Phase 1												1,165			1,165	
Paradise	Roe Rd Extension Project Phase 2												447			447	
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	1,796	20							7,264						9,080	
Various	Grouped Projects for Safety Improvements - HSIP Program		397								3,111					3,508	
Various	FTA 5310 Traditional and Expanded Program Group Listing - Non Infrastructure																
	TOTALS	9,028	477	6,300	2,500	13,392		6,350	582	11,490	3,111		4,515		31,519	89,264	

Agenda Item #9 – Action

FY 2028/29 YEAR 3																	
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/ Other Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals	
County	Autrey Lane South SRTS																
County	Lincoln Blvd Bike Path Phase 1		200													200	
BCAG	FTA Sec. 5307 Program - B - Line			4,600				4,600								9,200	
BCAG	FTA Sec 5311 Program			1,200				1,200								2,400	
BCAG	FTA Section 5339 Program			52				450								502	
BCAG	FTA 5311f - Butte Regional Transit			650				300								950	
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					9,180										9,180	
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					21,844										21,844	
Chico	Garner Lane and Esplanade Roundabout	3,500							2,000							5,500	
Chico	SR99/Cohasset Road Operational Improvements Project	100														100	
Oroville	Lincoln Street Complete Streets Project	50														50	
Oroville	Oro Dam Boulevard/Orange Avenue/Acacia Avenue Roundabout Project	100														100	
Paradise	Oliver Curve Community Pathway Project																
Paradise	Go Paradise: Skyway Link Project												3,000		3,000	6,000	
Paradise	Roe Rd Extension Project Phase 1												2,467			2,467	
Paradise	Roe Rd Extension Project Phase 2												1,000			1,000	
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																
	TOTALS	3,750	200	6,502		31,024		6,550	2,000				6,467		3,000	59,493	

FY 2029/30 YEAR 4																	
AGENCY	Title	Local/ City Funds	Local/ County Funds	Local/Oth er Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	Totals	
BCAG	FTA Sec. 5307 Program - B - Line			4,700				4,700								9,400	
BCAG	FTA Sec 5311 Program			1,250				1,250								2,500	
BCAG	FTA Section 5339 Program			54				500								554	
BCAG	FTA 5311f - Butte Regional Transit			700				300								1,000	
Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program					9,790										9,790	
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation					46,120										46,120	
Paradise	Oliver Curve Community Pathway Project	50														50	
Paradise	Go Paradise: Skyway Link Project												793		2,207	3,000	
Paradise	Roe Rd Extension Project Phase 1												900			900	
Paradise	Roe Rd Extension Project Phase 2												2,213			2,213	
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program																
Various	FTA 5310 Traditional and Expanded Program Group Listing - Non Infrastructure																
	TOTALS	50		6,704		55,910		6,750					3,906		2,207	75,527	

2027 FTIP TOTALS - 4 YEARS		Local/ City Funds	Local/ County Funds	Local/Oth er Funds	RIP-State	SHOPP	SHOPP Minor	FTA Funds	CMAQ	HBP	HSIP	Other Fed/State	Federal Disc.	American Rescue	ATP	TOTALS
TOTALS		27,329	1,253	25,503	16,844	105,346	2,652	25,700	2,667	19,044	3,111	24,287	19,375		37,096	310,207

APPENDIX 6

Interagency Consultation Review

AGENDA

Butte County Association of Governments Interagency Consultation Review Group Meeting

Monday, August 26, 2026
11:00 – 11:30 AM

Microsoft Teams Meeting

Join: <https://teams.microsoft.com/meet/222176720861116?p=Aqb5jJxWnAsbPwHpnv>

Meeting ID: 222 176 720 861 116

Passcode: tb9Az7T7

1. Introductions
2. Item #1 - ICR Review of BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination



326 Huss Drive, Suite 150
Chico, California 95928
(530) 809-4616 FAX (530) 879-2444

MEMORANDUM

DATE: August 26, 2026

TO: Interagency Consultation Review Group

FROM: Brian Lasagna, Regional Analyst

SUBJECT: ICR Review of BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination

DISCUSSION: The purpose of this memo is to provide the ICR with the opportunity to comment on BCAG's Draft 2027 Federal Transportation Improvement Program (FTIP) Air Quality Emissions Analysis and Conformity Determination in accordance with the BCAG public participation plan and the federal consultation requirements of 40 CFR 93.105.

Butte County is designated marginal non-attainment under the 2008 federal 8-hour ozone National Ambient Air Quality Standards (NAAQS). Further, Butte County was designated marginal non-attainment under the federal 2015 8-hour ozone NAAQS. Because of these designations, the Butte County Association of Governments (BCAG) is required to perform an air quality conformity determination for the 2027 FTIP.

REQUESTED ACTION

The ICR is being provided with the opportunity to comment on BCAG's Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination and to concur with BCAG's use of the latest planning assumptions as required under 40 CFR 93.110. In addition, the ICR is being asked to concur with changes to four (4) existing projects carried over from the 2025 FTIP.

Latest Planning Assumptions

Planning assumptions have been carried over from the 2024 RTP emissions analysis with changes to account for the latest off-model adjustments approved by US EPA, as described below.

BCAG used the most current federally approved emissions model to prepare the regional emissions analysis. At the time this document was updated for the 2027 FTIP, July 2026, EMFAC 2021 was the latest federally approved model in California. In addition, two off-model adjustments were included to: 1) remove the estimated emissions benefits attributed to California's Advanced Clean Trucks (ACT), Zero-Emission Airport Shuttle, Heavy-Duty Vehicle and Engine Emission Warranty and Maintenance Provisions (Warranty Phase 1), and Heavy-Duty Omnibus (Omnibus) regulations from EMFAC2021, as approved by US EPA on November 21, 2025, and; 2)

account for California's Heavy-Duty Vehicle Inspection and Maintenance Program (HD I/M Program), as approved by the US EPA on February 6, 2026.

The latest planning assumptions have been summarized and are included in **Attachment #1**.

Changes to Existing Exempt Carry-Over Projects

The following projects have been carried over from the 2025 FTIP with changes to either project title, description, and/or exemption reference.

City of Oroville – Washington Ave. and Table Mountain Complete Streets Project. Project scope has been expanded to include roundabouts. This change includes an update to the exemption reference. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.127, Table 3. Projects Exempt from Regional Emissions Analysis, indicating that intersection channelization projects are exempt.

Town of Paradise – Go Paradise: Pentz Student Pathway. Project title changed for consistency with Town's bike and pedestrian improvement program.

Town of Paradise – Roe Road Extension Pentz to South Libby – Phase 1 Class II Bike Lanes. Project title and description changed to reflect change in scope from Class I to Class II bike lanes.

Town of Paradise – South Libby to SR 191 / Clark Rd – Phase 2 Class II Bike Lanes. Project title and description changed to reflect change in scope from Class I to Class II bike lanes.

A complete listing of exempt and non-exempt projects has been included in Appendix A and Appendix B of the Draft 2027 FTIP Air Quality Emissions Analysis and Conformity Determination.

New Regional Emissions Analysis

The 2027 FTIP includes no new non-exempt projects. However, new off-model emissions adjustments were approved by US EPA for EMFAC 2021, therefore, a new regional emission analysis and conformity determination are required.

For the proposed action, BCAG states for the record:

1. Non-Exempt Projects: No new non-exempt projects are included in the 2027 FTIP.
2. TCM Implementation: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM_{2.5} SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
3. Financial Constraint: The 2024 RTP and 2027 FTIP has been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).

4. Interagency and Public Consultation: The following portion applies after all consultation is complete - *for the 2027 FTIP, BCAG initially consulted on this amendment with its Interagency Consultation Review (ICR) group on August 26, 2026. BCAG staff provided a 30-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On August 12, 2026, legal notices were posted on the BCAG website. The proposed amendment has been circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices contain copies of public notices and responses to public comments.*

ADDITIONAL INFORMATION

2027 FTIP Regional Emissions Analysis

Included for the ICRs information is a copy of the Draft 2027 FTIP Regional Emissions Analysis which includes the listing of all federal and regionally significant projects expected to occur in the non-attainment areas of the BCAG region which have been included in the regional emissions analysis for the 2027 FTIP and 2024 RTP.

Schedule

Included below is the schedule of activities for completing the 2027 FTIP regional emissions analysis and conformity determination.

August 12, 2026,	Release Draft 2027 FTIP for 30-day public comment period and hold Public Workshop
August 26, 2026,	BCAG Interagency Consultation Review (15-day period)
September 11, 2026,	30-day public review period concludes
September 24, 2026,	BCAG Board of Directors considers adoption.

STAFF REQUEST: BCAG staff requests the ICR review and provide comments regarding BCAG's proposed action. In addition, BCAG staff requests that EPA and Caltrans concur with BCAG's proposed action.

ATTACHEMNT #1

Summary of Latest Planning Assumptions for the BCAG Conformity Analysis 40 CFR 93.110

Assumption	Year and Source of Data (MPO Action)	Modeling	Next Scheduled Update
Population	Base Year: 2022 CA DOF Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to population forecasts is anticipated to be adopted December 2028.
Employment	Base Year: 2022 CA EDD Projections: based on BCAG's <i>Butte County Long-Term Regional Growth Forecasts 2022-2045</i> , prepared March 2023. Modeling utilizes "medium scenario" included in the plan.	Included in developing latest BCAG regional transportation model and land use allocations for the years 2025, 2035, and 2045.	Next update to employment forecasts is anticipated to be adopted December 2028.
Traffic Counts	Base Year: 2022 The transportation model was validated to the base year using year 2022 traffic counts collected by Caltrans, local jurisdictions, and BCAG.	Latest BCAG regional transportation model was validated using counts.	Traffic counts are updated every 4 years, depending upon availability of funding.
Vehicle Miles of Travel	The transportation model was validated in 2024 to the 2022 base year.	Cube is the model used to estimate VMT for the BCAG regional transportation model.	VMT is an output of the transportation model; VMT is affected by the RTP/FTIP project updates and is included in each new emissions analysis.
Speeds	The transportation model uses industry-standard volume delay curves. Baseline speeds are set according to posted and surveyed speeds and the speeds are sensitive to the amount of traffic on the roadway segments.	Cube and EMFAC 2021 (v1.0.2)	Speed data is updated every 4 years, dependent upon availability of funding.
Vehicle Registration	EMFAC 2021 was the most recent federally approved model for use in California conformity analysis when the 2024 RTP was developed. Vehicle registration is included by ARB in the model and cannot be updated by the user.	EMFAC 2021 (v1.0.2) with November 21, 2025, adjustment factors and HD I/M Regulation adjustment factors (2/6/2026).	EMFAC 2021 will be used for any analysis on or after November 15, 2024
Transit	Base Year: Butte Regional Transit (2022) and Butte County Transit and Non-Motorized Plan (2022) Projections: Butte County Transit and Non-Motorized Plan (2022).	Cube	TBD

APPENDIX 7

BCAG Transportation Advisory Committee

TRANSPORTATION ADVISORY COMMITTEE

BUTTE COUNTY PUBLIC WORKS

Terry Edwards
Zach Meisel

BUTTE COUNTY PUBLIC HEALTH

Jodi Putnam
Kerri Vanderbom

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Ivan Garcia
Brian Lasagna
Amy White

BUTTE COUNTY AIR MANAGEMENT DISTRICT

Jason Mandly

CITY OF BIGGS

Dave Harden

CITY OF CHICO

Brendan Ottoboni
Sam Bunton
Novel Carvalho

CITY OF GRIDLEY

Dave Harden
Jerry Cox

CITY OF OROVILLE

Brian Ring

TOWN OF PARADISE

Jessica Erdahl
Marc Mattox

CALTRANS

Dawson Stroud
Angel Araiza

MECHOOPDA INDIAN TRIBE OF CHICO RANCHERIA

Sandra Knight

FHWA

Antonio Johnson

APPENDIX 8

BCAG Social Services Transportation Advisory Council

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

(Terms ending June 30, 2025 – June 30, 2027)

Jeannie Schroeder - Mains'I Services Inc. *Representative of the local social service providers for seniors, the disabled and for persons of limited means*

Ron Ullman – *Citizen - Oroville transit user who is 60 years of age or older and is disabled*

Mary Neumann - Passages Adult Resource Center - *Representative of the local social service providers for seniors, the disabled and for persons of limited means*

Michael Harding – We Care A Lot Foundation – FNRC - *Representative of a local social service provider for persons of limited means*

Talmadge House - Disability Action Center - *Representative of the local social service providers for seniors, the disabled and for persons of limited means*

W. Jay Coughlin - Butte County DESS – Calworks - *Representative of a local social service provider for persons of limited means*

Debra Connors - *Citizen – Chico transit user who is disabled*

Linda Cartier – *Citizen – Chico transit user who is 60 years of age or older and is disabled*

Marcella Seay – *Citizen – Magalia transit user who is 60 years of age or older*

Seth Klobodu – *CSU Chico – At large appointment*

Larry Pohlad – *Citizen – Chico - transit user who is 60 years of age or older and is disabled*

Connie Stahl – *Citizen – Chico - transit user who is 60 years of age or older and is disabled*

Judy Barclay – *Citizen – Chico - transit user who is disabled*

Mercedes Macias - *Citizen – Chico At large appointment*

Lymarie Gonzalez - *Citizen – Chico At large appointment*

George Deeds - *Citizen – Chico At large appointment*

Mellisa Orsie-Wilson – *Citizen Biggs At large appointment*

Jesse Horgan – *CSU Chico - Representative of local social service provider for persons of limited means*

Corey Busta – *LIFT Assist - representatives from the local consolidated transportation service agency*

APPENDIX 9

FHWA FSTIP Amendment and Administrative Modification Procedures

DEPARTMENT OF TRANSPORTATION**DIVISION OF TRANSPORTATION PROGRAMMING**

1120 N STREET, MS-82

SACRAMENTO, CA 94273-0001

PHONE (916) 654-4013

TTY 711

www.dot.ca.gov

*Making Conservation
a California Way of Life.*

December 20, 2019

Executive Directors, Metropolitan Planning Organizations and
Regional Transportation Planning Agencies

Dear Executive Directors:

To streamline the federal programming process, the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA), revised the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modifications Procedures.

These revisions expand the parameters of an administrative modification offering a greater opportunity to reduce the number of Amendments to the FTIPs and the FSTIP. Effective December 18, 2019, the attached procedures shall supersede the previous procedures dated June 3, 2011.

Metropolitan Planning Organizations (MPOs) with delegated authority from Caltrans may continue to approve administrative modifications to the FSTIP in accordance with these revised procedures and the following shall continue to apply.

1. MPOs may consult with staff at the Division of Transportation Programming and request reviews on proposed changes prior to approving their administrative modifications.
2. MPOs must email and send hardcopies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders.
3. Approved administrative modifications are subject to the Division of Transportation Programming continual reviews to ensure compliance with programming related regulations, guidance and procedures.
4. The Division of Transportation Programming will reject any administrative modification that does not adhere to programming related regulations, guidance and procedures.

Executive Directors, et al
December 20, 2019
Page 2

5. Caltrans will withdraw its delegation from any MPO whose administrative modifications are found to be consistently noncompliant with these procedures.

For those MPOs without Caltrans delegation, no action is required, and the existing approval process remains in effect.

My staff and I appreciate and recognize the efforts of staff at FHWA and FTA, in working with us to find ways to streamline and expedite the federal programming process.

If you have any questions, please contact Muhaned Aljabiry at (916) 654-2983 or by e-mail at muhaned.aljabiry@dot.ca.gov.

Sincerely,



for BRUCE DE TERRA, Chief
Division of Transportation Programming

Enclosure



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 18, 2019

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (FAX)

In Reply Refer To:
HDA-CA

Mr. Bruce de Terra, Division Chief
Transportation Programming Federal Resources Office, M.S. 82
California Department of Transportation
1120 N Street
Sacramento, CA 95814

**SUBJECT: Revised Federal Statewide Transportation Improvement Program (FSTIP) and
Federal Transportation Improvement Program (FTIP) Amendment and Administrative
Modification Procedures**

Dear Mr. de Terra:

In our letter dated June 3, 2011, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) provided the California Department of Transportation (Caltrans) revised procedures on the FSTIP/FTIP Administrative Modification and Amendment process.

Working in coordination with Caltrans, FHWA and FTA have again revised the FSTIP/FTIP Administrative Modification and Amendment Procedures. The enclosed revised procedures provide additional flexibility and will shorten project delivery time by allowing fewer formal amendments which in general takes longer to process. As part of this coordination, Caltrans has also committed to working with FHWA and FTA to implement a FSTIP/FTIP amendment schedule and an electronic approval process by December 2020.

The revised procedures detail the specific types of programming changes that may be made to the FSTIP/FTIPs as administrative modifications for which approval has been delegated to Caltrans, and changes that must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) and further clarifies parameters of an administrative modification.

Throughout the FSTIP/FTIP Administrative Modification and Amendment Procedure update process, the FHWA and FTA have been pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program.

If you have any questions regarding the attached procedures, please contact Tashia J. Clemons of the FHWA California Division at (916) 498-5066, or by email at Tashia.clemons@dot.gov or Ted Matley of the FTA's Region 9 Office at (415) 734-9468 or by email at ted.matley@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vincent Mammano', followed by a horizontal line.

Vincent Mammano
Division Administrator
FHWA California Division

/s/ Ray Tellis

Ray Tellis
Regional Administrator
FTA Region 9

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

The following procedures are applicable for processing amendments and administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the Metropolitan Planning Organization (MPO) in accordance with 23 Code of Federal Regulations (CFR) 450 and the required interagency consultation or coordination is completed and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modification:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/FTIP prior to processing programming changes and it must be stated in the supporting documentation.
(Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint if an MPO has processed only administrative modifications for a period of six months or more.)
- iv. Program the Preliminary Engineering (PE) phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/FTIP and additional funding amounts stay within the limits specified in section iii.

FSTIP/FTIP Administrative Modification and Amendment Procedures
December 18, 2019

- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided the MPO has an adopted EPSP that is developed in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/FTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in the current FSTIP/FTIP through an administrative modification provided the original scope or cost remain unchanged. Use the type "FTA 5307 (FHWA Transfer Funds)" to program in the FSTIP/FTIP.
- xiii. Program an FTA-funded project from the prior FSTIP/FTIP cycle into the current FSTIP/FTIP provided the original scope or cost of the project remain unchanged. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and the prior year fund type.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

FSTIP/FTIP Administrative Modification and Amendment Procedures

December 18, 2019

2. Amendment:

Amendments are all other modifications to the FSTIP/FTIP that are not included under the administrative modification and amendment procedures. All amendments shall be developed in accordance with the provisions of 23 CFR 450.326 for each metropolitan area in the State, and in accordance with the provisions of 23 CFR 450.218 for non-metropolitan areas.

3. Procedure:

a. Administrative Modification:

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such case, Caltrans approval is not required. If an MPO Board further delegates the authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the approved administrative modification to Caltrans, the FHWA and FTA. Once the MPO approves the administrative modification, changes will be deemed part of the FSTIP. The MPO is required to demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Caltrans will conduct periodic review of each MPO's administrative modification process to confirm adherence to guidelines and procedures. Caltrans may revoke an MPO's delegation due to noncompliance with these procedures.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If an MPO Board delegates authority to the Executive Director to approve administrative modifications, copies of the delegation must be provided to Caltrans, the FHWA and FTA. The MPO must submit copies of the administrative modification to Caltrans, the FHWA and FTA. The MPO must also demonstrate in a subsequent amendment the net financial changes resulting from each administrative modification. Once Caltrans approves the administrative modification, changes will be deemed part of the FSTIP since federal approval is not required. Caltrans will notify the FHWA and FTA of the approved administrative modification. If Caltrans, the FHWA, or the FTA determines that changes in an administrative modification are not allowable under these procedures, the MPO must withdraw the administrative modification and process an amendment.

FSTIP/FTIP Administrative Modification and Amendment Procedures
December 18, 2019

b. Amendment:

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, approved by the FHWA and/or the FTA in accordance with 23 CFR

450, and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO must also submit the amendment to the FHWA and FTA at the same time. Once approved by Caltrans, the amendment will be forwarded to the FHWA and FTA for federal approval. The amendment will be deemed part of the FSTIP once it is approved by the FHWA and FTA. The FHWA and FTA will send the federal approval letter and respective conformity to Caltrans and the MPO.

4. Consultation:

If a question arises regarding the interpretation of these procedures, Caltrans, the MPO, the FHWA and/or FTA may consult to resolve the question. If after consultation the parties still disagree, the final decision rests with the FTA for transit projects and the FHWA for highway projects.

Any exception to these procedures is allowed only through a consultation process with MPOs, Caltrans, the FHWA, and FTA.

APPENDIX 10

BCAG DELEGATED AUTHORITY TO APPROVE ADMINISTRATIVE MODIFICATIONS TO THE FSTIP

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
P.O. Box 942873, MS-82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738
TTY 711



*Serious drought
Help save water!*

August 4, 2015

Mr. Jon Clark
Executive Director
Butte County Association of Governments
2580 Sierra Sunrise Terrace, Suite 100
Chico, CA 95928-8441

Dear Mr. Clark:

The California Department of Transportation (Caltrans) received Butte County Association of Governments' (BCAG) request for delegated authority from Caltrans to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP). The board action attached to your request indicates that the Executive Director or the Program Manager is delegated the approval of Administrative Modifications for the Federal Transportation Improvement Program (FTIP) and the FSTIP. ^{With the} acknowledgement of your board action, Caltrans hereby delegates to ~~KCOG~~ ^{BCAG} the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011.

The following procedures apply to BCAG upon receiving Caltrans' delegation:

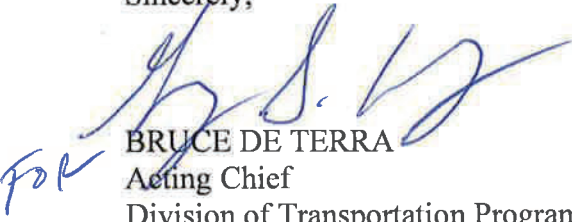
1. Prior to approving the FTIP/FSTIP administrative modifications, BCAG may consult with Caltrans on proposed changes.
2. BCAG may request Caltrans to provide a cursory review of the administrative modification prior to approval.
3. BCAG shall send copies of the approved administrative modifications to Caltrans, Federal Highway Administration, Federal Transit Administration, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
4. Caltrans will routinely review BCAG's approved administrative modifications and will reject changes that do not comply with the procedures. In such cases, BCAG must correct all items of noncompliance.
5. Caltrans will withdraw its delegation from BCAG if it is found to be consistently noncompliant with the revised FSTIP/ FTIP Amendments and Administrative Modification Procedures.

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Mr. Jon Clark
August 4, 2015
Page 2

Thank you for requesting this delegation that will undoubtedly streamline your region's programming process and thus expedite projects. My staff is looking forward to working with your staff to ensure a successful implementation of this delegation. If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. De Terra".
BRUCE DE TERRA

Acting Chief

Division of Transportation Programming

APPENDIX 11

2027 FTIP System Performance Report

**2027 Federal Transportation
Improvement Program**

Performance Report



August 2026

326 Huss Drive, Suite 150, Chico, CA 95928
530-809-4616
www.bcag.org

Introduction

Performance management provides the opportunity to ensure efficient and effective investment of transportation funds by refocusing on established goals, increasing accountability and transparency, and improving project decision-making. MAP-21/FAST Act requires States and MPOs to implement a performance-based approach in the scope of the statewide and metropolitan transportation planning process. In addition to federal performance-based planning, the State of California has articulated through statute, regulation, executive order, and legislative intent language, numerous state policies and goals for the transportation system, the environment, the economy, and social equity.

There are different applications of performance management – performance measures, performance targets, and performance monitoring indicators or metrics. Performance measures are used to model travel demand and allow the long-range forecasting of transportation network and system-level performance (e.g. walk, bike, transit, and carpool mode share, corridor travel times by mode, percentage of population within 0.5 mile of a high frequency transit stop). Performance targets are numeric goals established to enable the quantifiable assessment of performance measures. Performance monitoring indicators or metrics include field data such as vehicle miles traveled, mode share, fatalities/injuries, transit access, change in agricultural land, and CO₂ emissions.

Federal Performance Management Targets

The cornerstone of the federal highway program transformation is the transition to a performance and outcome-based program. MAP-21/FAST Act integrate performance into many federal transportation programs and contains several performance elements. States and MPOs will invest resources in projects to achieve individual targets that collectively will make progress toward national goals. Caltrans is required to set and report on progress towards four sets of performance management targets.

- Safety Performance Management (PM1): Fatalities and Injuries
- Pavement and Bridge Condition Performance Management (PM2): Infrastructure Condition
- System Performance Management (PM3): Freight movement, congestion, and reliability
- Transit Asset Management (TAM) and Public Transportation Safety Action Plan (PTSAP): State of good repair and safety for transit

This report describes each federal performance metric, charts data collected to date, compares that data to currently adopted targets and describes how the FTIP makes investments that support reaching those targets. For some targets, MPO's can either agree to support the Caltrans target or establish a numerical target specific to the MPO planning area. Since this federal process started in 2018, BCAG has supported all of Caltrans statewide targets for all performance metrics.

Safety Performance Management (PM1)

The federal goal under safety performance management (PM1) is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Table 1. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2026.

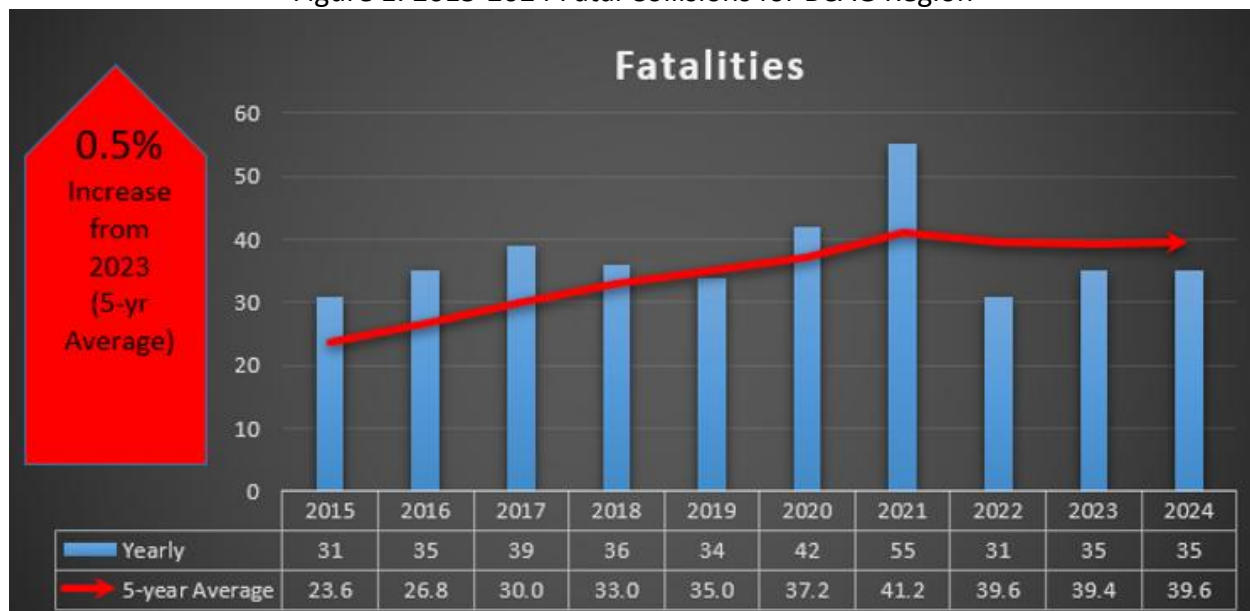
Table 1. Statewide Safety Performance Targets - Year 2024

Measure	Target
Number of Fatalities	-2.84%
Rate of Fatalities per 100M Vehicle Miles of Travel (VMT)	-4.61%
Number of Serious Injuries	-3.69%
Rate of Serious Injuries per 100M VMT	-3.69%
Number of Non-Motorized Fatalities	-2.84%
Number of Non-Motorized Serious Injuries	-3.69%

Note: Targets are based on a 5-year rolling average for all roadways.

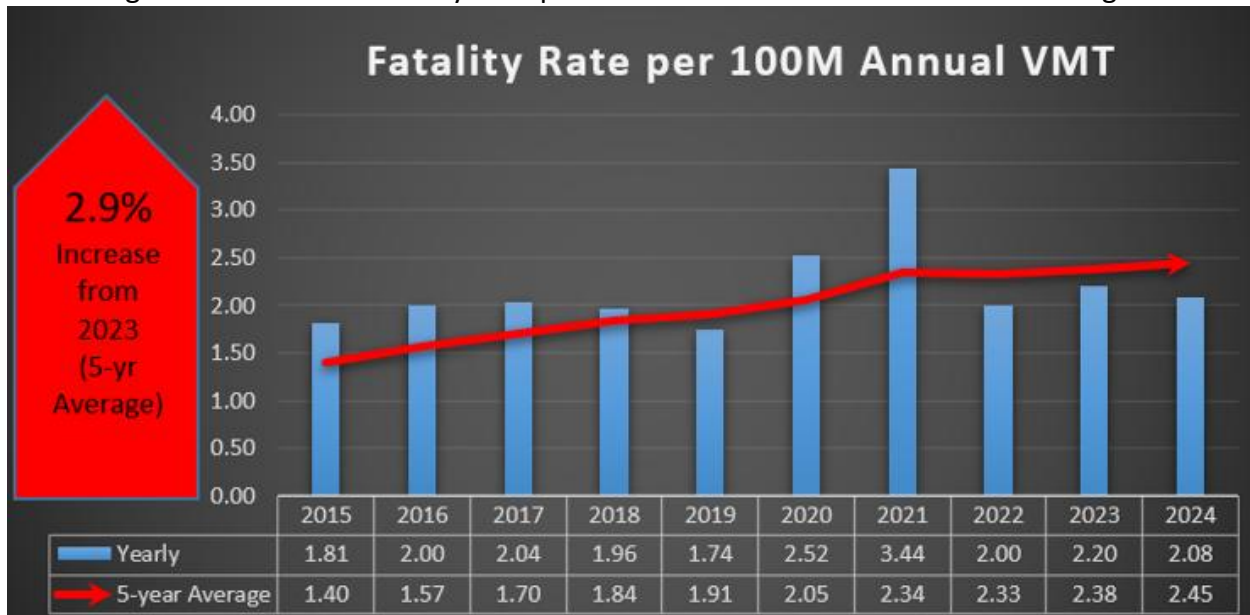
Over the last 10 years, an average of 37 people died in vehicle collisions on our region's roads and highways. The latest 5-year average (2024) shows a 0.5% annual increase from the previous year.

Figure 1. 2015-2024 Fatal Collisions for BCAG Region



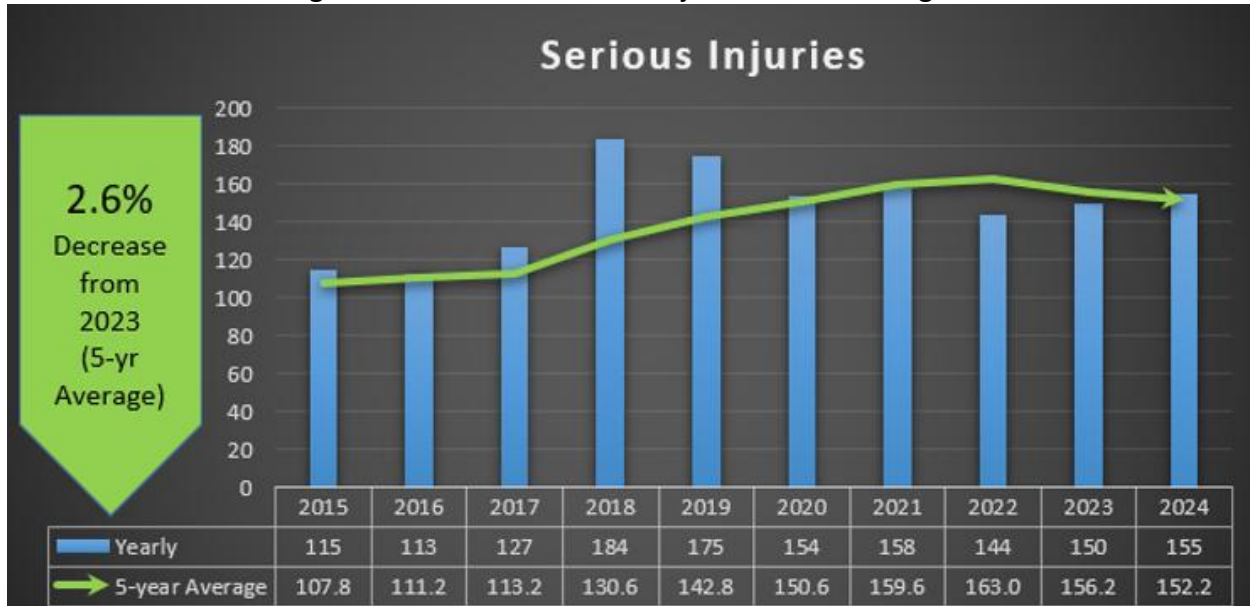
The region's 2024 collision fatality rate has continued to return to levels seen prior to 2020. The latest 5-year average (2024) shows a 2.9% annual increase from 2023.

Figure 2. 2015-2024 Fatality Rate per 100M Annual Vehicle VMT for BCAG Region



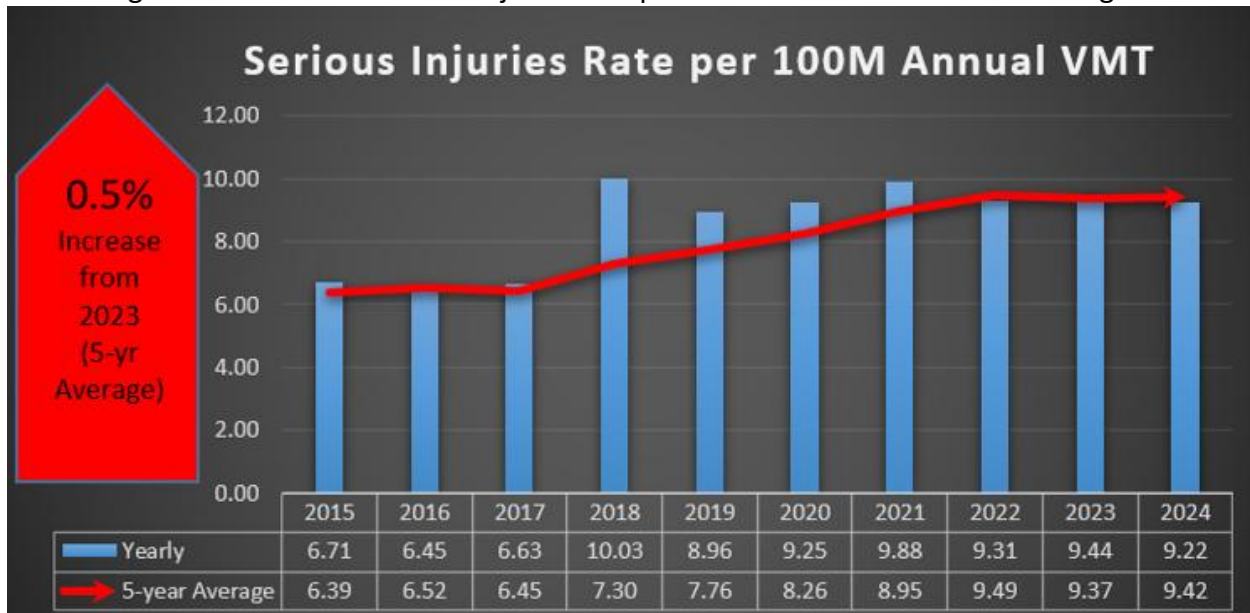
In 2018, the region's serious injuries were at 184, significantly above the previous 3-year average (2015-2017) of 118. The latest 5-year average (2024) shows a 2.6% annual decrease from 2023; however, this is still well above pre-2018 levels.

Figure 3. 2015-2024 Serious Injuries for BCAG Region



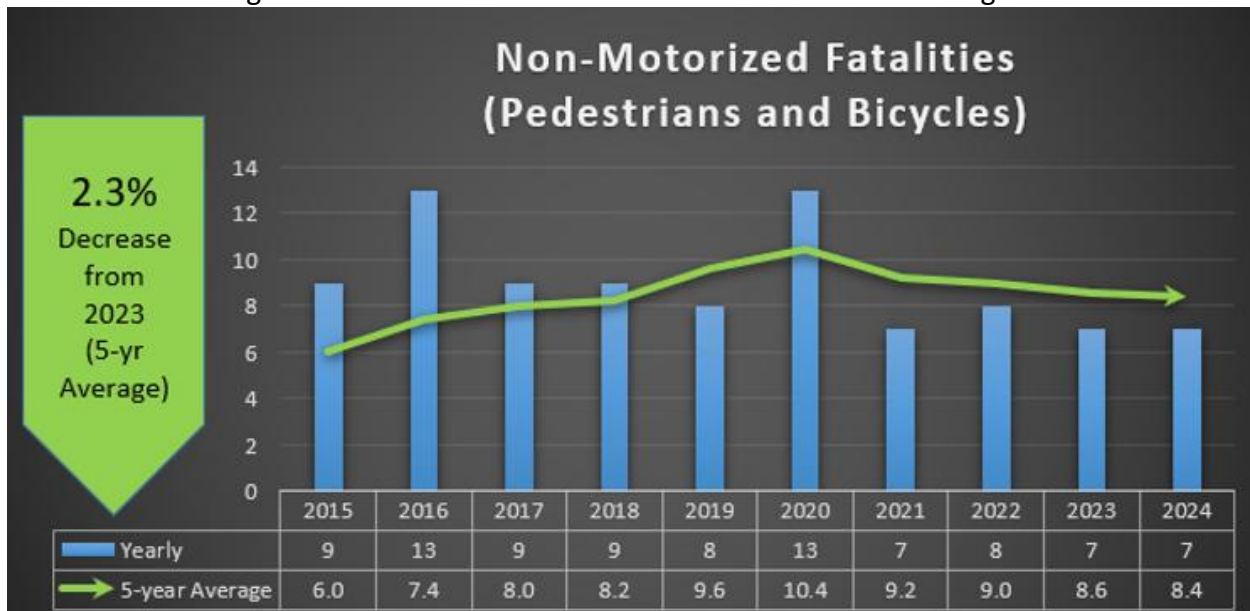
Since 2020, the region has averaged 9.4 serious injuries per 100 million vehicle miles of travel annually. The 2024 5-year average shows 0.5% increase from 2023.

Figure 4. 2015-2024 Serious Injuries rate per 100M Annual VMT for BCAG Region



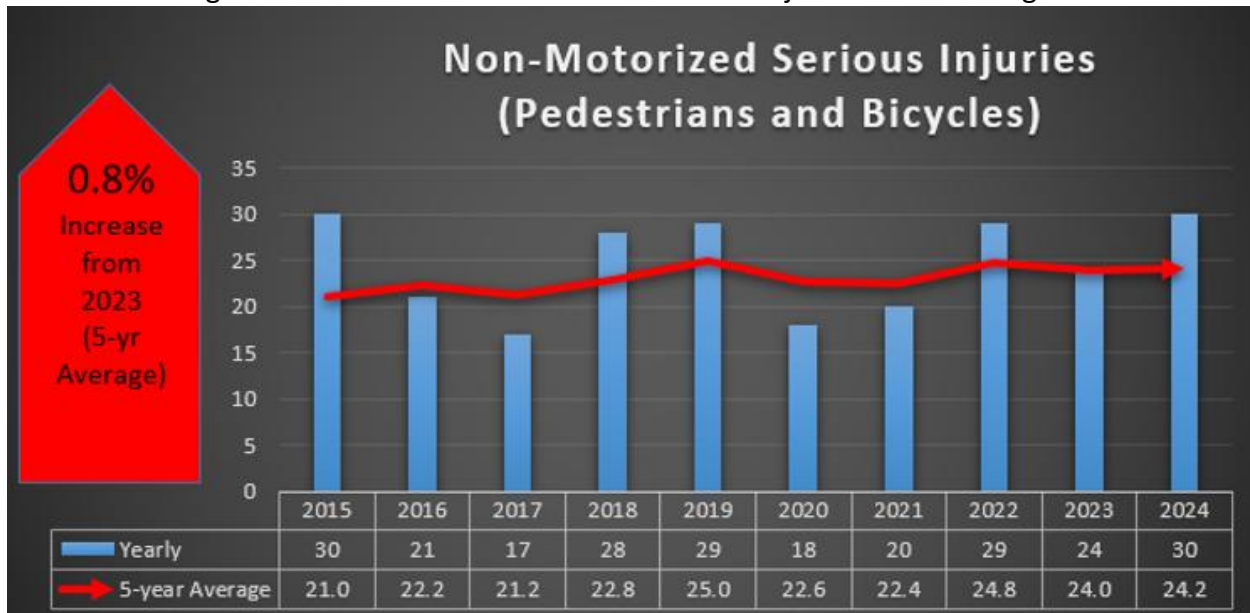
Over the last 10 years, an average of 9 pedestrian or cyclist fatalities have occurred because of being involved in a vehicle collision. The latest 5-year average (2024) shows a 2.3% annual decrease from the previous year.

Figure 5. 2015-2024 Non-Motorized Fatalities for BCAG Region



Non-Motorized serious injuries have fluctuated significantly over the past 10 years. The latest 5-year average (2024) shows a 0.8% annual increase from the previous year.

Figure 6. 2015-2024 Non-Motorized Serious Injuries for BCAG Region



\$662,048 million of the projects identified in the 2024 RTP/SCS project list are safety related. Notable projects include the Roe Rd Projects in the Town of Paradise that account for \$262 million for the construction of a new road that connects a few long dead-end cul-de-sac local roads. Unfortunately, many perished in the 2018 Paradise Camp Fire as a result of fallen trees blocking any access out of the area. In addition, \$187.1 million in Active Transportation projects address safety as well and are included in the RTP.

For the 2027 FTIP, a total of \$171.3 million in projects that have a PM 1 benefit metric. Specific projects are included in the 2027 FTIP document.

Pavement and Bridge Condition Performance Management (PM2)

The federal goal under the pavement and bridge condition performance management (PM2) is to maintain the highway infrastructure asset system in a state of good repair. Table 2. Includes those targets prepared by the state, and supported by BCAG, for California for the year 2026.

Table 2. Statewide Infrastructure Condition Targets - Year 2026

Pavement and Bridge Performance Measures*	Baseline 2023/24		4-Year Target		10-Year Target	
	Good	Poor	Good	Poor	Good	Poor
Pavement on the local NHS (Non-Interstate)	10.6%	15.1%	3.8%	21%	3.1%	25.2%
Bridges on the local NHS	29.3%	0%	24.3%	1.9%	15.2%	4.9%

*Applicable to the BCAG Region

The Infrastructure Performance Measure Final Rule established performance measures for pavement and bridge conditions on the National Highway System (NHS). Caltrans set 10- and 4-year statewide targets on April 2, 2025. Caltrans targets are based on those approved for the 2022 California Transportation Asset Management Plan and a review of estimated state expenditures in the region.

The local NHS consists of those roadways and bridges in Butte County that have been identified as part of the NHS and are not part of the State Highway System. These facilities are typically federally classified as “principal arterials”. Tables 3 & 4 include the inventory of local NHS roadways and bridges.

Table 3. Local National Highway System – Roadways

Jurisdiction	Street Name	From Location	To Location	Jurisdiction	Street Name	From Location	To Location
CHICO	BROADWAY ST	SHWY 32	SHASTA WAY	CHICO	SHASTA WAY	BROADWAY ST	MAIN ST
CHICO	COHASSET RD	ESPLANADE	EAST AVE	CHICO	SKYWAY RD	SHWY 99	NOTRE DAME BLVD
CHICO	CYPRESS ST	E 12TH ST	WOODLAND AVE	CHICO	W EAST AVE	CUSSICK AVE	ESPLANADE
CHICO	E 20TH ST	PARK AVE	SHWY 99	CHICO	WOODLAND AVE	PINE ST	CYPRESS ST
CHICO	E PARK AVE	MIDWAY	SHWY 99	COUNTY	SKYWAY RD	.42M W/SKYWAY CROSSROAD	SKYWAY CROSSROAD
CHICO	EAST AVE	ESPLANADE	COHASSET RD	COUNTY	SKYWAY RD	COUTOLENC	PONDEROSA RD
CHICO	ESPLANADE	MAIN ST	LASSEN AVE	COUNTY	SYCAMORE ST	KOFFORD RD	PALM LN
CHICO	FAIR ST	E PARK AVE	20TH ST	COUNTY	NEW SKYWAY	.08M E/PENTZ RD	COUTOLENC RD
CHICO	IVY ST	2ND ST	9TH-SHWY 32	GRIDLEY	SYCAMORE ST	PALM AVE	BIGGS GRIDLEY RD
CHICO	MAIN ST	PARK AVE	ESPLANADE	GRIDLEY	SPRUCE ST	W BIGGS GRIDLEY RD	SHWY 99
CHICO	MANGROVE AVE	VALLOMBROSA AVE	COHASSET RD	GRIDLEY	W BIGGS GRIDLEY RD	SYCAMORE ST	PEACH ST
CHICO	MULBERRY ST	20TH ST	12TH ST	PARADISE	SKYWAY RD	SKYWAY CROSSROAD	PENTZ RD
CHICO	OROVILLE AVE	MAIN ST	SHWY 32	PARADISE	CLARK RD	PEARSON RD	SKYWAY
CHICO	PARK AVE	MIDWAY	MAIN ST	PARADISE	NEW SKYWAY	PENTZ RD	.08M E/PENTZ RD
CHICO	PINE ST	E 12TH ST	VALLAMBROSA AVE				

Source: Caltrans GIS Data Library (2018)

Table 4. Local National Highway System – Bridges

Jurisdiction	Street Name	Crossing	Location	Length	Deck Area (SqFt)
CHICO	PARK AVE	LITTLE CHICO CREEK	0.1 MI N OF 11TH ST	20.6	4004
CHICO	ESPLANADE	LINDO CHANNEL	0.15 MI N OF W 11TH AVE	56.1	11119
CHICO	MAIN ST	BIG CHICO CREEK	0.15 MI N OF 2ND ST	17	4263
CHICO	MANGROVE AVE	LINDO CHANNEL	BETWEEN E 10TH & COHASSET	46.9	9601
CHICO	MANGROVE AVE	BIG CHICO CREEK	BETWEEN 3RD & VALLOMBROSA AVE	16.5	5059
CHICO	PINE ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	23.5	2917
CHICO	CYPRESS ST	LITTLE CHICO CREEK	BETWEEN HUMBOLDT AVE & 12TH ST	25.3	3122

Source: Caltrans GIS Data Library (2018)

\$281.7 million of the projects identified in the 2024 RTP project list are directed towards the improvement of bridges and roadway surfaces in the region. This includes the utilization of Highway Bridge Program (HBP) funds to complete \$62.6 million in improvements to bridges and \$190.3 million in Caltrans SHOPP funds for roadway rehabilitation projects.

For the 2027 FTIP, a total of \$119.9 million in projects that have a PM 2 benefit metric. Specific projects are included in the 2027 FTIP document.

System Performance Management (PM3)

The federal goal under system performance management (PM3) is to achieve a significant reduction in congestion on the National Highway System, improve the efficiency of the surface transportation system, improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, support regional economic development, reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

On January 18, 2017, the Federal Highway Administration (FHWA) published a final rule in the Federal Register (82 FR 5970) establishing performance measures that State Departments of Transportation (DOTs) and MPOs will use to report on the performance of the Interstate and Non-Interstate National Highway System (NHS) to carry out the National Highway Performance Program (NHPP) and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

Caltrans updated 2- and 4-year statewide targets on December 16, 2022. The statewide targets were established based on an iterative process and coordination between Caltrans, MPOs, CALCOG, and the California State Transportation Agency. In developing the statewide targets, Caltrans coordinated with the MPO's through the utilization of a Technical Advisory Group (TAG). The TAG participated in several workshops and other key stakeholder meetings.

PM3 contains six specific measures, only two of which are applicable to the BCAG region – see Table 5 below.

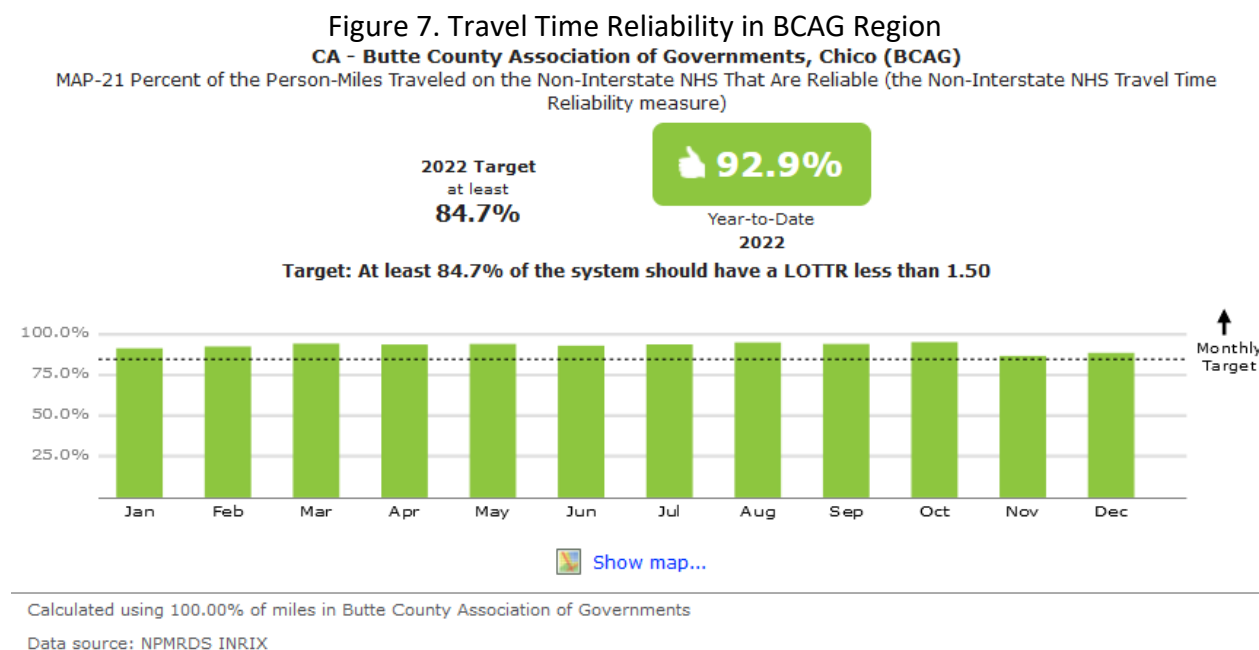
Table 5. Statewide System Performance Targets - Year 2021

System Performance Measure*	Baseline 2021	2-Year Target	4-Year Target
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS	83.7%	84.2% (+0.5%)	84.7% (+1%)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program	2018-2021 Baseline		
VOC (kg/day)	2,551	2,862	5,724
CO (kg/day)	21,771	12,798	25,596
NOx (kg/day)	7,213	4,317	8,635
PM10 (kg/day)	3,830	2,152	4,305
PM2.5 (kg/day)	1,537	1,830	3,659

*Applicable to BCAG Region

Percent of Reliable Person Miles Traveled on the Non-Interstate NHS: A key product developed by Caltrans and their consultants was a MAP-21 application within the National Performance Management Research Data Set (NPMRDS) Analytics tool. The tool allows MPOs to determine

the overall Level of Travel Time Reliability (LOTTR) within their regions. The data for Travel Time Reliability in the BCAG region for year 2022 is shown in Figure 7.



The data for each region’s non-interstate NHS was aggregated to the statewide level and used to establish the 2- and 4-year targets.

Total Emissions Reductions by Applicable Pollutants under the CMAQ Program: Caltrans utilized the CMAQ Public Access System (https://fhwaapps.fhwa.dot.gov/cmaq_pub/) in establishing the Baseline 2021 pollutant numbers for target setting purposes and aggregated all data available in the system to the statewide level and used in establishing 2- and 4-year targets. As of January 2024, ten projects are included for the Butte County region which are listed in Table 6.

Table 6. Projects Included in CMAQ Performance Plan for Butte County 2019-2022 Period

YEAR	PROJECT TITLE	PROJECT DESCRIPTION	VOC (kg/day)	CO (kg/day)	NOx (kg/day)	PM10 (kg/day)	PM2.5 (kg/day)
2022	Gridley – SR 99 Multi-Use Path	Congestion Reduction	0.05	0.524	0.065		0.017
2021	Chico – Hegan Lane Business Park Access Improvements	Congestion Reduction		0.091	0.399		
2021	Butte County – Autry Lane, Monte Vista & Lower Wyandotte Safe Routes to Schools	Safety Program		1.66	0.12		0.033
2020	Biggs – 2 nd St	Safety Program	0.01		0.03		
2019	Gridley – Central Gridley Pedestrian Connectivity and Equal Access Project	Safety Program	0.03		0.02		0.01
2019	Butte County – Palermo/South Oroville SRTS Project Phase 3	Safety Program	0.02	0.17	0.01		0.01
2019	Paradise – ATP Gap Closure Project	Safety Program	0.03	0.11	0.02	0.01	
2019	Paradise – ATP Gateway Project	Safety Program	0.18		0.18	0.14	
2019	Paradise – Oliver Curve Class I Phase 1	Safety Program	0.03		0.03	0.03	
2019	Paradise – Pentz Road Trailway Phase 2	Safety Program	0.05		0.05	0.04	
Total Emission Benefits			0.4	2.555	0.924	0.22	0.07

\$918 million of the projects identified in the 2024 RTP project list are directed towards the reduction of congestion and vehicle emissions and improving the reliability of the transportation system in the region. This includes \$285.5 million in transit projects, \$88 million in rail projects, \$309.9 million in bike and pedestrian projects, \$366.6 million in capacity increasing projects, and \$417.6 million towards improving maintenance, operations, and safety.

For the 2027 FTIP, a total of \$195.5 million in projects that have a PM 3 benefit metric. Specific projects are included in the 2027 FTIP document. For transit, which also has PM 3 benefits, a total of \$51,203 is programmed in the 2027 FTIP for capital and operations of Butte Regional Transit.

Transit Asset Management (TAM) and Public Transportation Safety Agency Plan (PTSAP)

The federal goal under transit asset management (TAM) is to provide a cost-effective, systematic, interruption free pattern of transit operation. Table 7. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 2022/23 fiscal year and Table 8. contains the progress made towards achieving the targets.

Table 7. Transit Asset Management Regional Performance Targets 2023-2028

Asset Class	% At or Past Useful Life Benchmark (ULB)					
	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
Administrative/Maintenance Facilities	0%	0%	0%	0%	0%	0%
Passenger Facilities	0%	0%	0%	0%	0%	0%
BU - Bus	6%	0%	21%	14%	0%	0%
CU - Cutaway	42%	50%	50%	25%	25%	25%

Table 8. Transit Asset Management Regional Condition Summary 2023

Asset Category	Count	Avg Age	Average Mileage	Avg Value	% At or Past ULB
Revenue Vehicles	51	6.8	219,561	\$612,764.71	29%
Facilities	3	11.3	N/A	\$0.00	N/A

BRT and the Federal Transit Administration (FTA) have adopted the principles and methods of System Safety and of Safety Management Systems (SMS) as the basis for enhancing the safety of public transportation. All rules, regulations, policies, guidance, best practices, and technical assistance administered will, to the extent practical and consistent with legal and other applicable requirements, follow the principles and methods of SMS.

The Butte Regional Transit - Public Transit Agency Safety Plan (PTASP) is an agencywide safety plan that meets and is responsive to FTA's Public Transportation Safety Program (PTSP). The Transit Agency Safety Plan reflects the specific safety objectives, standards, and priorities of BRT. BRT has incorporated its System Safety compliance into SMS principles and methods tailored to the size, complexity, and scope of its own public transportation system and the environment in which it operates.

Table 9. Includes those targets prepared by Butte Regional Transit (BRT), the transit operator for the Butte County region, for the 25/26 fiscal year.

Table 9. Public Transportation Agency Safety Plan Targets for FY 25/26

Mode	Fatalities	Fatalities per 100,000 Vehicle Revenue Miles (VRM)	Injuries	Injuries per 100,000 VRM	Safety Events	Safety Events per 100,000 VRM	System Reliability
Fixed Route	0	0	1	1	1	1	23,000
Paratransit	0	0	0	0	0	0	40,000

Criteria and Methodology Used to Prioritize Projects

Each fund source has its own criteria for project eligibility. Each federal performance measure has its own objectives. Performance Measure 1 – Safety aims to identify projects which reduce fatalities and injuries. The criteria are defined within each fund source requirements within the program. Funding is typically highly competitive between projects and jurisdictions at the state and federal level. Various programs may work towards the same performance measure, such as ATP, CMAQ, STIP, SHOPP may be addressing a safety concern and still be within the parameters of the program. Projects are typically not prioritized except for the regional STIP or the RTIP program. In this case, the priority is determined by the BCAG Board of Directors. BCAG works within its advisory committee process to identify competitive projects with the implementing agency to pursue grant funding as its method to prioritizing projects.

Performance Measure 2 (Pavement and Bridge Condition) are typically maintenance projects. BCAG relies on the local jurisdictions to utilize their own Pavement Management System to vet through the process and prioritize projects for funding.

Performance Measure 3 (Freight, Congestion and Reliability) are typically transit and CMAQ projects which aim to reduce congestion. BCAG relies on its annual Unmet Transit Needs Process, its Transit specific planning documents to prioritize projects. For CMAQ, BCAG issues a call for projects and evaluates each project application against specific criteria to prioritize projects if needed. For CMAQ, projects are reviewed by the BCAG Transportation Advisory Committee and selected by the BCAG Board of Directors.

In each of the three performance measures, projects are ultimately selected by the agency responsible for the management of the program. For funding controlled by BCAG, applicants are required to complete an application process which includes specific criteria which works towards meeting a performance measure.

Regional Transportation Plan Performance

In 2013, the Strategic Growth Council funded an effort to develop a common set of measures which could be utilized by each of California's MPOs. In 2016, the California Transportation Commission released the 2016 State Transportation Improvement Program (STIP) Guidelines which included a complete revise of measures to better align with the state transportation goals and in 2020 the STIP Guidelines were once again updated. In consideration of these efforts, BCAG has updated measures for the 2024 RTP/SCS while continuing with the factors established in previous RTP's.

The updated performance measures have been categorized into the following seven (7) factors: safety and health, mobility/accessibility, reliability, productivity, system preservation, environmental stewardship, and social equity.

Safety and Public Health - The safety of the regional transportation system is a key measure used to evaluate fatalities, injury, and property loss of system users. Active transportation (walking and biking) has a direct health benefit, and can reduce the risk of heart disease, improve mental health, lower blood pressure, and reduce the risk of overweight and obesity-related chronic disease.

Table 10. Safety and Public Health Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Safety and Public Health	Fatality Rate per 100M Annual Vehicle Miles of Travel (VMT)	2.0	decrease	SWITRS / HPMS
	Serious Injuries Rate per 100M Annual VMT	9.31	decrease	
	Percentage of Trips by Pedestrian and Bicycle Mode Share	6.35%	7.38%	TDF Model

Mobility/Accessibility - Mobility refers to the ease or difficulty of traveling from an origin to a destination. Accessibility is defined as the opportunity and ease of reaching desired locations. As mobility increases, accessibility tends to improve.

Table 11. Mobility/Accessibility Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Mobility and Accessibility	Average Peak Period Vehicle Travel Time (minutes)	11.48	11.59	TDF Model
	Percentage of Housing and Employment within 2 miles of State Highway	86% Housing 94% Employment	87% Housing 94% Employment	LU Model / GIS
	Percentage of Population within 1/2 mile of frequent transit service	0%	24%	LU Model / GIS

Reliability – Reliability refers to the consistency or dependability of travel times and is a measure that compares expectations with experience.

Table 12. Reliability Performance Measure

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Reliability	Percentage of Congested Highway VMT (at or below 35 mph)	0%	0%	TDF Model

Productivity - Productivity is defined as the utilization of transportation system capacity. For roadways, capacity is defined as the maximum number of vehicles that a roadway can accommodate.

Table 13. Productivity Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Productivity	Average Peak Period Vehicle Trips	AM 107,644	AM 119,290	TDF Model
		PM 131,727	PM 148,613	
	Transit Passenger Trips per Vehicle Revenue Hour (Fixed Route)	7	15.7	NTD / TDF Model

System Preservation - System preservation refers to maintaining the roadway network and transit fleet at a desired or agreed upon level.

Table 14. System Preservation Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
System Preservation	Average Pavement Condition Index ¹ – Local Streets and Roads	55	increase	CA SR 2022
	Percentage of Local Highway Bridge Lane Miles in need of Replacement or Rehabilitation ²	0%	maintain	NBI 2021
	Percentage of Transit Assets exceeding FTA “Useful Life”	29%	decrease	B-Line 2022

Environmental Stewardship – Environmental stewardship strives to protect and enhance the built and natural environments of the region.

Table 15. Environmental Stewardship Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Environmental Stewardship	Per Capita Vehicle Miles of Travel ³	22.9	21	TDF Model
	Per Capita Acres of Developed Land	0.34	0.31	LU Model / GIS
	Acres of Important Farmland Avoided ⁴	239,876	238,079	LU Model / GIS

Social Equity – Equitable distribution of the benefits and burdens of the plan on the economically and socially disadvantaged.

¹ Pavement Condition Index (PCI) rates roadway conditions on a scale from 1-100 with 1=worst and 100=best

² Highway Bridge Lane Miles designated to be in “Poor” condition.

³ VMT includes all trips within county from all vehicle types and includes the total population including group quarters.

⁴ Important Farmland includes farmlands classified as Prime, Unique, and of Statewide Importance by the California Department of Conservation (2020).

Table 16. Social Equity Performance Measures

Factor	Measure	Current Performance Base Year (2022)	Projected Impact of Constrained Plan Year 2045	Data Source*
Social Equity	Percentage of Higher Density Low Income Housing ⁵ within 1/4 mile of Transit Route	86%	85%	LU Model / GIS
	Percentage of Higher Density Low Income Housing	30%	32%	LU Model / GIS
	Percentage of Minority Communities Population ⁶ within 1/4 mile of Transit Route	77%	79%	LU Model / GIS

***Data Source**

SWITRS - California Highway Patrol Statewide Integrated Traffic Records System

TDF Model - BCAG's Regional Transportation Model

LU Model - BCAG's Regional Land Use Allocation Model

B-Line - Butte Regional Transit

TNMP – BCAG's Transit & Non-Motorized Plan

GIS - BCAG's Regional Geographical Information System

NTD – National Transit Database (2022)

NBI – National Bridge Inventory (2021)

CA SR - California Statewide Local Streets and Roads Needs Assessment (2022)

Agency Coordination and Public Participation

In preparing and reviewing the various performance measures, BCAG coordinates with local jurisdictions, the county, and other local agencies (i.e., Butte County Local Agency Formation Commission, Butte County Air Quality Management District, Local Tribal Governments, and the University) via our established Transportation Advisory Committee and Planning Directors Group meetings. Caltrans and the Federal Highway Administration are also members of the Transportation Advisory Committee and are provided with an opportunity to review and provide input on all measures. Caltrans has also established working groups or technical advisory committees for PM1, PM2, and PM3. These committees meet as needed to review relevant data and establish targets at the state level.

Public participation at the regional level occurs through the BCAG Board of Director's meetings. Each federal performance measure is brought to the BCAG Board for review prior to establishing or updating a target. The public is provided with an opportunity to review and provide comments. Information is also made available on the BCAG website.

⁵ Multi-family housing is used in determining percentage of higher density low-income housing.

⁶ Minority Communities are defined as 2020 Census Block Groups where 40 percent or more of the population identify as anything other than "White Alone", based on the 2020 U.S. Census.

APPENDIX 12

CONGESTION MITIGATION AND AIR QUALITY

LOAN LETTERS OF UNDERSTANDING



June 9, 2026

Ms. Dee Lam
Chief
Division of Local Assistance
California Department of Transportation
1120 N Street, MS 1
Sacramento, CA 95814

Re: FFY 2026 CMAQ – Letter of Understanding between NCTC and BCAG

Dear Ms. Lam:

This letter constitutes our understanding of a federal Congestion Mitigation and Air Quality Improvement (CMAQ) loan of apportionment between the Nevada County Transportation Commission (NCTC) and the Butte County Association of Governments.

This letter formalizes the loan of \$1,811,957 in CMAQ apportionment, obligation authority, and toll credits from NCTC to BCAG in FFY 2025/26, effective June 9, 2026 with an equivalent amount of CMAQ apportionment, obligation authority (OA), and toll credits to be repaid to NCTC in FFY 2028, effective October 1, 2027.

This Letter of Understanding sets forth the NCTC and BCAG intent for the use of the identified CMAQ apportionment, OA, toll credits and requests Caltrans to adjust each region's apportionment balance, OA, and toll credits as appropriate and adjust the apportionments, OA, and toll credits for the repayment of the same amount.

Both NCTC and BCAG agree to use "pertinent dates and figures" supplied by the Department of Transportation, Local Assistance Division. "Pertinent dates and figures" include, but are not limited to, effective dates and dollar amounts of apportionments. If there should be disagreement regarding pertinent dates and figures, the parties agree that the Local Assistance Division shall serve as final arbiter.

It is the mutual responsibility of NCTC and BCAG to communicate to the Department of Transportation in a timely manner, via email, the request of the adjustments to record the loan and repayment of the loan. If NCTC and BCAG agree to delay repayment of the loan, amendments to this Letter of Understanding may be entered into by the Executive Director of the Nevada County Transportation Commission and the Executive Director of the Butte County Association of Governments. Such amendments shall be binding on the parties if signed by the Executive Directors of both agencies and shall be effective as of the date shown in the amendment unless otherwise indicated.

2026 CMAQ – Letter of Understanding between NCTC and BCAG
June 9, 2026

This Letter of Understanding will be in effect for a one-time loan of CMAQ funds through FFY 2028.

We appreciate this opportunity to exchange federal fund apportionment and support our transportation partners. If you have questions, please contact Mike Woodman, NCTC Executive Director, at (530) 265-3202 or Andy Newsum, BCAG Executive Director at (530) 809-4616.

Sincerely,



Mike Woodman
Executive Director
NCTC



Andy Newsum
Executive Director
BCAG

cc: Bomasur Banzon, Caltrans District 3 Local Assistance
Omid Issar, Caltrans Division of Local Assistance
Megan Perasso, Caltrans Division of Local Assistance
Thienan Nguyentan, Caltrans Division of Local Assistance
Wishing John Llma, Caltrans Office of Federal Programming and Data Management
Nerie "Rose" Agacer-Solis, Caltrans Office of Federal Programming and Data Management
Tanzeeba Kishwar, Caltrans Division of Local Assistance



June 15, 2026

Ms. Dee Lam
Chief, Division of Local Assistance
California Department of Transportation 1120 N Street, MS 1
Sacramento, CA 95814

Re: FFY 2026 CMAQ – Letter of Understanding between SACOG and BCAG

Dear Ms. Lam:

This letter constitutes our understanding of a federal Congestion Mitigation and Air Quality Improvement (CMAQ) loan of apportionment between the Sacramento Area Council of Governments (SACOG) and the Butte County Association of Governments (BCAG).

This letter formalizes the loan of \$1,115,705 in CMAQ apportionment, obligation authority, and toll credits from SACOG to BCAG in FFY 2025/26, effective June 15, 2026 with an equivalent amount of CMAQ apportionment, obligation authority (OA), and toll credits to be repaid to SACOG in FFY 2027, effective October 1, 2026.

This Letter of Understanding sets forth the NCTC and BCAG intent for the use of the identified CMAQ apportionment, OA, toll credits and requests Caltrans to adjust each region's apportionment balance, OA, and toll credits as appropriate and adjust the apportionments, OA, and toll credits for the repayment of the same amount.

Both SACOG and BCAG agree to use "pertinent dates and figures" supplied by the Department of Transportation, Local Assistance Division. "Pertinent dates and figures" include, but are not limited to, effective dates and dollar amounts of apportionments. If there should be disagreement regarding pertinent dates and figures, the parties agree that the Local Assistance Division shall serve as final arbiter.

It is the mutual responsibility of SACOG and BCAG to communicate to the Department of Transportation in a timely manner, via email, the request of the adjustments to record the loan and repayment of the loan. If SACOG and BCAG agree to delay repayment of the loan, amendments to this Letter of Understanding may be entered into by the Executive Director of the Sacramento Area Council of Governments and the Executive Director of the Butte County Association of Governments. Such amendments shall be binding on the parties if signed by the Executive Directors of both agencies and shall be effective as of the date shown in the amendment unless otherwise indicated.

2026 CMAQ – Letter of Understanding between SACOG and BCAG
June 15, 2026

This Letter of Understanding will be in effect for a one-time loan of CMAQ funds through FFY 2027.

We appreciate this opportunity to exchange federal fund apportionment and support our transportation partners. If you have questions, please contact James Corless, SACOG Executive Director, at (916) 340-6205 or Andy Newsum, BCAG Executive Director at (530) 809-4616.

Sincerely,



James Corless
Executive Director
SACOG



Andy Newsum
Executive Director
BCAG

cc: Bomasur Banzon, Caltrans District 3 Local Assistance
Omid Issar, Caltrans Division of Local Assistance
Megan Perasso, Caltrans Division of Local Assistance
Thienan Nguyentan, Caltrans Division of Local Assistance
Tanzeeba Kishwar, Caltrans Division of Local Assistance
Peter Kang, Caltrans Office of Federal Programming and Data Management

APPENDIX 13

Appendix 13 – Federal Planning Finding (FPF) Requirements

- **13.1 MPO Grouped Project Listing Certification Letter**
- **13.2 Caltrans Guidance for Programming Grouped Project Listings**
- **13.3 Caltrans Request for MPO Certification Letter**
- **13.4 FTA-Funded Transit Grouped Projects**
- **13.5 Regionally Administered Federal Discretionary Grant-Funded Projects**



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.1 MPO Grouped Project Listing Certification Letter**

August 7, 2026

To Whom It May Concern:

This letter certifies that the Butte County Association of Governments (BCAG) has prepared the Federal Transportation Improvement Program (FTIP) grouped project listings in a manner that is consistent and compliant with federal requirements.

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Andy Newsum" is positioned above a horizontal line.

Andy Newsum
Executive Director



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.2 Caltrans Guidance for Programming Grouped Project Listings**

August 7, 2026

To Whom It May Concern:

BCAG prepared its grouped project listings consistent with Caltrans' Guidance for Programming Grouped Project Listings dated September 19, 2025

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Andy Newsum" is written over a horizontal line.

Andy Newsum
Executive Director



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.3 Caltrans Request for MPO Certification Letter**

August 7, 2026

To Whom It May Concern:

BCAG's MPO Grouped Project Listing Certification Letter was prepared in response to Caltrans' September 8, 2025 request.

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

Andy Newsum
Executive Director



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.4 FTA-Funded Transit Grouped Projects**

August 7, 2026

To Whom It May Concern:

BCAG has follow Caltrans' Best Practices for Use of Group Project Listings for Transit Projects.

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

Andy Newsum
Executive Director



Butte County Association of Governments
326 Huss Drive, Suite 150
Chico CA 95928

- **13.5 Regionally Administered Federal Discretionary Grant-Funded Projects**

August 7, 2026

To Whom It May Concern:

BCAG does not have any regionally administered federal discretionary grant-funded projects to include in the 2027 FTIP.

Please contact Mr. Ivan Garcia or Mr. Brian Lasagna at 530-809-4616 or by email at igarcia@bcag.org / blasagna@bcag.org directly if you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Andy Newsum" is written over a horizontal line.

Andy Newsum
Executive Director

APPENDIX 14

2027 FTIP Checklist

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP): SUBMITTAL INSTRUCTIONS & CHECKLIST

FTIP Submittal Instructions:

MPOs submit Draft and Final FTIPs to Caltrans via email and upload them into the California Transportation Improvement Program System (CTIPS).

<u>Item</u>	<u>Timeline</u>	<u>Task</u>
Draft 2027 FTIP	No later than August 31, 2026	- Submit Draft 2027 FTIP to FTIP/FSTIP Coordinator assigned to your MPO at the start of public review period, including the Performance Measures Reporting Workbook and the Financial Summary Template - Upload Draft FTIP into CTIPS
Final 2027 FTIP	By September 30, 2026	Upload Final 2027 FTIP (and amendments, if applicable) into CTIPS
Final FTIP Web-link	By September 30, 2026	Email Final 2027 FTIP Web-link (and amendments, if applicable) to Caltrans FTIP Coordinator

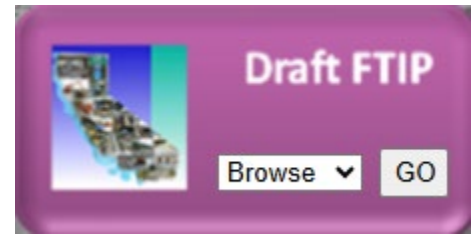
Draft FTIP Package Submittal Requirements: Email Instructions

- ☐ At the start of the FTIP public review period (no later than August 31, 2026), submit the Draft 2027 FTIP by email to the Caltrans' FTIP/FSTIP Coordinator assigned to your MPO.
 - o The Draft FTIP email package must include the Performance Measures Reporting Workbook and the Financial Summary Template using the 2027 Adoption Templates.
- ☐ Caltrans' FTIP/FSTIP Coordinators assigned by MPO:

NAME	REGION/MPO	EMAIL
Vaik Renga	SANDAG, SBCAG, SCAG, SLOCOG	Vaikunthan.Renganathan@dot.ca.gov
Peter Kang	BCAG, SACOG, SRTA, TMPO	Peter.Kang@dot.ca.gov
Jennifer Ashby-Camp	AMBAG, FCOG, KCOG, MTC	Jennifer.Ashby-Camp@dot.ca.gov
Noe Puente	KCAG, MCAG, MCTC, SJCOG, StanCOG, TCAG	Noe.Puente@dot.ca.gov
Rose Agacer-Solis	Rural County Non-MPOs (Alpine, Amador, Calaveras, Colusa, Glenn, Humboldt, Del Norte, Inyo, Lake, Lassen, Mariposa, Mendocino, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Tuolumne & Trinity)	Nerie.R.Agacer-Solis@dot.ca.gov

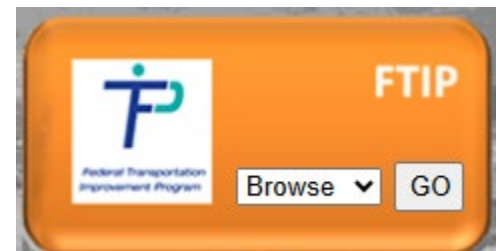
Draft FTIP Package Submittal Requirements: CTIPS Upload

- ☐ At the start of the FTIP public review period (no later than August 31, 2026), submit the Draft 2027 FTIP into CTIPS through the “Draft FTIP” module: [CTIPS Login Screen](#).
- ☐ Notify your FTIP/FSTIP Coordinator once the Draft FTIP has been uploaded.
- ☐ Draft FTIP Submittals in CTIPS must be included as a single PDF file (e.g., files must be combined in advance prior to uploading in the “Draft FTIP” module).
 - Single PDF uploads ensure consistency and reduce processing delays during FSTIP development.
- ☐ The Draft 2027 FTIP must be uploaded in CTIPS to transition from the MPO FTIP to Caltrans’ FSTIP. This allows Caltrans, the Federal Highway Administration (FHWA) and the Federal Transit Agency (FTA) to perform the technical review and validation necessary for FSTIP development and ensures consistency with the Regional Transportation Plan (RTP) and air quality conformity analysis.
- ☐ Please contact the CTIPS team for technical assistance: ctips.support@dot.ca.gov.



Final FTIP Package Submittal Requirements (Email and CTIPS Instructions)

- ☐ Submit the Final FTIP package via email by September 30, 2026, to Caltrans’ FTIP/FSTIP Coordinator assigned to your MPO (see Step #1).
 - Include amendments (if applicable) with the Final FTIP package.
 - Include the Final FTIP Web-link for your MPO with the Final FTIP package.
- ☐ By September 30, 2026, submit the Final 2027 FTIP package (and amendments, if applicable), into CTIPS through the “FTIP” module: [CTIPS Login Screen](#).
- ☐ Notify your FTIP/FSTIP Coordinator once the Draft FTIP has been uploaded.
- ☐ Final FTIP Submittals in CTIPS must be included as a single PDF file (e.g., files must be combined in advance prior to uploading in the “FTIP” module)
 - Single PDF uploads ensure consistency and reduce processing delays during FSTIP development.



FTIP Checklist:

Verify Final FTIP package includes the following required components. For additional details, reference the 2027 FTIP Development Guidance.

1) Comprehensive Project List

- ☐ Provide sufficient description for individual projects, including total project cost, federal funds, matching funds, implementing agency, corresponding Regional Transportation Plan (RTP) number or RTP page number.
- ☐ Clearly identify Transportation Control Measures (TCMs) projects.
- ☐ Provide detailed listings/back-up listings for grouped highway and transit projects using Location + Limits + Improvement format, and reference CFR section for grouped projects in non-attainment or maintenance areas.
- ☐ Use "SHOPP Advance CON (AC) fund type for SHOPP projects.
- ☐ Use "STIP Advance Construction-RIP/IIP" fund type for STIP projects.
- ☐ Use "TIFIA_S" for STBG eligible projects or "TIFIA_T" for transportation alternatives eligible projects (i.e., projects with TIFIA apportionments).
- ☐ Verify non-federal share match (local funds/toll credits) for CMAQ/STBGP projects.
- ☐ Ensure emergency repair projects comply with 23 CFR § 667.

2) MPO Board Resolution

- ☐ Include signed Board Resolution with Final 2027 FTIP submittal.
- ☐ Confirm compliance with 23 CFR § 450 metropolitan transportation planning.
- ☐ Verify FTIP aligns with MPO's RTP.
- ☐ Ensure FTIP is fiscally constrained with available funding.
- ☐ Confirm compliance with federal and state air quality requirements.
- ☐ Verify FTIP does not delay timely TCM implementation in State Implementation Plan (SIP).
- ☐ Confirm planning process aligns with Performance-Based Planning and Programming and supports performance targets.
- ☐ Verify public participation per MPO's Public Participation Plan (PPP).

3) Federal Performance Measures

- ☐ Confirm FTIP meets federal performance requirements and includes MPO-adopted performance targets.
- ☐ Ensure FTIP supports progress toward targets under 23 CFR § 450.306(d).
- ☐ Link investment priorities to performance targets.
- ☐ Describe project selection process for federal performance measures.
- ☐ Email FTIP Performance Measures Reporting Excel Workbook (2027 Adoption Template) to Caltrans' FTIP/FSTIP Coordinator at start of public review period, and no later than August 31, 2026; resubmit only if changes occur.

4) Performance-Based Planning and Programming (PBPP)

- ☐ Confirm metropolitan planning process aligns with PBPP and project selection

supports performance targets.

5) Financial Summary Documentation

- ☐ Ensure financial data covers first four FTIP Federal Fiscal Years (FFYs).
- ☐ Email FTIP Financial Summary Excel Template (2027 Adoption Template) to Caltrans' FTIP/FSTIP Coordinator at start of public review period, and no later than August 31, 2026; resubmit only if changes occur.
- ☐ Include revenue analysis for system maintenance and operations.
- ☐ Add Loan Agreements details if applicable.

6) Air Quality Analysis and Determination

- ☐ Include full air quality conformity analysis and determination.
- ☐ Include Conformity Analysis Checklist for MPO TIPs/RTPs.

7) Federal Planning Finding (FPF) Requirements

- ☐ Include MPO Grouped Project Certification Letter (2025 FFP #1)
- ☐ Reference "Caltrans Guidance for Programming Grouped Project Listings_09-19-25".
- ☐ Reference "Caltrans' Request for MPO Certification Letter_09-08-25"
- ☐ Reference "Best Practices for Group Project Listings for Transit Projects" when grouping FTA-funded projects. (2025 FPF #2)
- ☐ Include all regionally administered federal discretionary grant-funded projects in FTIP. (FPF #5)

8) Public Participation Process/Interagency Consultation

- ☐ Document Public Participation/Interagency Consultation process.
- ☐ Include Tribal Government Involvement and Consultation (if applicable).
- ☐ Include Federal Land Management Agency (FLMA) Consultation (if applicable).

9) Expedited Project Selection Procedures (EPSP)

- ☐ Document MPO's EPSP process.

10) CMAQ and STBGP links

- ☐ Provide CMAQ and STBGP project selection links.

11) FTIP Amendment Process

- ☐ Describe criteria for formal amendments vs. administrative modifications.

12) Consistency with State Managed Programs Project Lists

- ☐ Reference latest Highway Bridge Program (HBP) PDF.
- ☐ Reference latest Highway Safety Improvement Program (HSIP) spreadsheet.

13) Verify links

- ☐ Verify all links are active and current.

14) Electronic FSTIP (E-FSTIP)

- ☐ Ensure compliance with E-FSTIP requirements by submitting FTIP, amendments, administrative modifications, and air quality conformity determinations through CTIPS for approval and inclusion in the FSTIP.